



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: City of Edinburg
City Hall-Council Chambers
415 West University Dr.
Edinburg, Texas 78539

REGULAR MEETING AGENDA
JULY 21, 2026
6:00 PM

1. CALL TO ORDER, ESTABLISH QUORUM

- A. Prayer.
- B. Pledge of Allegiance.

2. CERTIFICATION OF PUBLIC NOTICE

3. DISCLOSURE OF CONFLICT OF INTEREST

4. CITY HIGHLIGHTS

A. City Events:

- Fairy Fest 2026, Saturday, July 25, 2026, at 6:00 p.m. at Edinburg World Birding Center, 714 S. Raul Longoria Rd.
- Cultural Arts' Summer Concert Series, Saturday, July 25, 2026, at 7:00 p.m., at Promenade Park Amphitheater, 201 W. McIntyre St.

5. MAYOR'S REPORT

6. PROCLAMATION/RECOGNITION

- A. Presentation of Proclamation Recognizing August 04, 2026, as the 30th Annual National Night Out in the City of Edinburg. [Jaime Ayala, Police Chief]

7. PUBLIC COMMENTS

The Mayor and City Council allow for a specific portion of the City Council Meeting to be dedicated to public comments. Public Comments are limited to three (3) minutes. Please note that this public comment period is not interactive. The City Council may not respond to public comments.

If a resident desires to make a public comment in person, please complete the Public Comments Form which will be located outside of the City Council Chambers and submit the completed form to the City Secretary prior to the commencement of the City Council Meeting. We ask for everyone's cooperation in following this procedure.

8. PUBLIC HEARING - ROUTINE ITEM

All members of the public who appear before the City of Edinburg City Council to be heard during Public Hearings-Routine Items shall have a maximum of three (3) minutes to make his/her remarks. All Matters Listed Under Public Hearing(s)-Routine Items Will Be Enacted By One Motion. If Discussion Is Desired, That Item Will Be Removed And Will Be Considered Separately.

- A. Hold Public Hearing and Consider the Ordinance Providing for the Special Use Permit For On-Premise Consumption of Alcoholic Beverages for Late Hours, Being Lot 2, Carmike Cinemas Subdivision, Located at 1204 E Canton Road, as Requested by Space Monkey Barrcade, LLC. [Jaime Acevedo, Director of Planning and Zoning]

9. VARIANCE

- A. Consider Variance Request to the City's Unified Development Code, 1.) Article 4, Section 4.204 Bufferyards, Table 4.204-1 Bufferyard Classifications, for the Proposed Villages on Closner Subdivision, Being a 76.687 Acres Tract of Land Out of Lots 1 & 2, Section 241, Texas-Mexican Railway Company's Survey, Hidalgo County, Texas, Located at 500 E. Russell Road, as Requested by Tribute Engineering. [Jaime Acevedo, Director of Planning and Zoning]

10. BUDGET

- A. Consider Ordinance Amending the Budget for the 2025-2026 Fiscal Year by Providing Additional Revenues and Additional Appropriations to the General Fund, Los Lagos Golf Club Fund, Edinburg International Airport at Edinburg Fund, and the Opioid Fund. [Ascencion Alonzo, Director of Finance]

11. AWARDING OF BIDS

- A. Consider Awarding RFQ No. 2026-1, Agent of Record and Authorize the City Manager to Negotiate and Enter Into an Agreement and Execute Any Documents Related Thereto. [Erica A. Balli, Director of Human Resources]
- B. Consider Awarding Bid No. 2026-11, Fountain Pool Pump House Renovation – Rebid to GlobalConstruction & Design LLC, the Lowest Aggregate Bidder, Meeting Specifications and Authorize the City Manager to Enter into an Agreement Related Thereto. [Javier Garza, Director of Parks & Recreation]

12. APPOINTMENT

- A. Consider Appointment to the Following City Advisory Board, Council, Commission and Committee: Civil Service Commission, One Member. [Clarice Y. Balderas, City Secretary]

13. CONSENT AGENDA

All Matters Listed Under Consent Agenda Are Considered To Be Routine By The Governing Body And Will Be Enacted By One Motion. If Discussion Is Desired, That Item Will Be Removed From The Consent Agenda And Will Be Considered Separately.

- A. Consider Resolution Approving the American Rescue Plan Act (ARPA) – Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program Budget Amendment. [Claudia L. Farias, Director of Grants Administration]
- B. Consider Resolution Approving the Community Development Block Grant (CDBG) Fiscal Year 2026-2027 Annual Action Plan (AAP) for the Proposed Use of Funds for the Period Beginning

October 1, 2026 through September 30, 2027. [Claudia L. Farias, Director of Grants Administration]

- C. Consider Resolution Authorizing the City Manager to Submit a Grant Application to the Texas Water Development Board for the Fiscal Year 2027 House Bill 500 Water Supply and Infrastructure Grants Program to Fund the Los Venados Water Tower, Water Meter Upgrade and Water Rights Project and to Execute all Grant Documents Relating Thereto. [Gerardo Carmona Jr., P.E., Director of Utilities]
- D. Consider Resolution Authorizing the City Manager to Submit a Grant Application to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) Under the Fiscal Year 2026 COPS Hiring Program (CHP), and Execute Grant Documents Relating Thereto. [Jaime Ayala, Chief of Police]
- E. Consider Resolution Authorizing the City Manager's Submission of a Grant Application to the Texas Department of Transportation for the Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant Program and to Execute Grant Documents Relating Thereto. [Jaime Ayala, Chief of Police]
- F. Consider Approving the Fiscal Year 2025-2026 Budget Transfers for the General Fund, C.D.B.G. Fund, and Utility Fund. [Ascencion Alonzo, Director of Finance]

14. OTHER BUSINESS

- A. Future Items Requested by City Council. [Myra L. Ayala, City Manager]

15. EXECUTIVE SESSION

The City Council will convene in Executive Session, in accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code, Chapter 551, Subchapter D, Exceptions to Requirement that Meetings be Open. The City Council May Elect To Go Into Executive Session On Any Item Whether Or Not Such Item Is Posted As An Executive Session Item At Any Time During The Meeting When Authorized By The Provisions Of The Open Meetings Act.

- A. Consultation with City Attorney. (551.071 Consultation with Attorney; Closed Meeting)
- B. Consultation with City Attorney Regarding Personnel Matters. (§552.074 Personnel Matters; §551.071 Consultation with Attorney; Closed Meeting.)
- C. Discussion and Possible Action Regarding the Conveyance, Exchange, or Lease of Real Property. (§551.071 Consultation with Attorney; §551.072 Deliberation Regarding Real Property; Closed Meeting.; §551.087 Deliberation Regarding Economic Development Negotiations; Closed Meeting.)
- D. Discussion and Possible Action Regarding Economic Development Matters. 1. Project Brunch 2. Project Komida 3. Workforce Resource Center 4. Project 25. (§551.071 Consultation with Attorney; §551.087 Deliberation Regarding Economic Development Negotiations; Closed Meeting.)

OPEN SESSION

The City Council will convene in Open Session to take necessary action, if any, in accordance with Chapter 551, Open meetings, Subchapter E, Procedures Relating to Closed Meeting, §551.102, Requirement to Vote or Take Final Action in Open Meeting.

16. ADJOURNMENT

I hereby certify this Notice of a City Council Meeting was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This

notice was posted on July 15, 2026 at 7:15 p.m.

By: /s/ Clarice Y. Balderas
Clarice Y. Balderas, City Secretary
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026
PROCLAMATION/RECOGNITION
Agenda Item No: 6.A.
NNO

1. **Agenda Item:**

Presentation of Proclamation Recognizing August 04, 2026, as the 30th Annual National Night Out in the City of Edinburg. [Jaime Ayala, Police Chief]

2. **Description:**

National Night Out is an annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie to make our neighborhoods safer, more caring places to live. National Night Out enhances the relationship between neighbors and law enforcement while bringing back a true sense of community. Furthermore, it provides a great opportunity to bring police and neighbors together under positive circumstances.

Millions of neighbors take part in National Night Out across thousands of communities from all fifty states, U.S. territories and military bases worldwide on the first Tuesday in August. Neighborhoods host block parties, festivals, parades, cookouts and various other community events with safety demonstrations, seminars, youth events, visits from emergency personnel, exhibits and much, much more.

The Edinburg Police Department National Night Out event will take place on Tuesday, August 4, 2026, at 6:00 p.m. at the Edinburg Promenade Park Amphitheater.

The Edinburg City Council would like to recognize the 30th Annual National Night Out in the City of Edinburg and encourage residents to meet the officers and emergency personnel who serve their community.

3. **Staff's Recommendation:**

Present Proclamation Recognizing August 04, 2026, as the 30th Annual National Night Out in the City of Edinburg.

Reviewed by:

Jaime Ayala, Chief of Police
Jesus Saenz, Assistant City Manager

Approved - 7/15/2026
Final Approval - 7/15/2026

Prepared by:

Maria Ortiz, Administrative
Assistant

Attachments:

- A. National Night Out 2026
- B. 2026 NNO Flyer

PROCLAMATION



30TH ANNUAL NATIONAL NIGHT OUT

WHEREAS, National Night Out was introduced through an already established network of law enforcement agencies, neighborhood watch groups, civic groups, state and regional crime prevention associations and volunteers across the nation to sponsor a unique crime, drug and violence prevention program; and,

WHEREAS, National Night Out is an excellent opportunity for the City of Edinburg to join forces with thousands of other communities across the county in promoting efforts that help the department build relationships with the community and create safer neighborhoods; and,

WHEREAS, National Night Out gives parents & their children the opportunity to see squad cars, various emergency response vehicles, learn a variety of safety topics and numerous interactive family friendly activities. It is a chance to bring neighborhoods together with the men and women who protect them; and,

WHEREAS, the safety of our communities depends on both law enforcement and the neighbors they serve. National Night Out enhances that positive invaluable interaction, the key to building lasting community relationships; and,

WHEREAS, it is essential that all Edinburg residents become aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime, drugs and violence. National Night Out brings police officers and the members of the community together in a fun setting and gives them the opportunity to get to know the officers and ask questions; and,

WHEREAS, the City of Edinburg plays a vital role in assisting the Edinburg Police Department through joint crime, drug and violence prevention efforts in Edinburg and is supporting “National Night Out” locally.

NOW, THEREFORE, THE, MAYOR AND CITY COUNCIL OF THE CITY OF EDINBURG, TX: By the power vested in them by law, do hereby proclaim August 4, 2026, as:

NATIONAL NIGHT OUT

in Edinburg, Texas and encourage everyone to support the Edinburg Police Department, at the 30th Annual National Night Out celebration on August 4, 2026.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Edinburg, Texas, a Municipal Corporation, to be affixed on this the 21st day of July, 2026.

CITY OF EDINBURG, TEXAS

By: _____
Omar Ochoa, Mayor

By: _____
David Salazar, Jr., Mayor Pro Tem

By: _____
Daniel “Dan” Diaz, Councilmember Place 1

By: _____
Jason De Leon, Councilmember Place 2

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

By: _____
Gerardo “Gerry” Lozano, Councilmember Place 4



THE CITY OF
Edinburg
POLICE DEPARTMENT



FREE CARNIVAL • DINOSAUR RIDES • PETTING ZOO • MUSIC • CAR SHOW • FOOD
PROMENADE PARK AMPHITHEATER
201 W. MCINTYRE ST. EDINBURG, TX 78541
AUG. 4 | 6 P.M. | FREE EVENT



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

PUBLIC HEARING - ROUTINE ITEM

Agenda Item No: 8.A.

Special Use Permit On Premise Consumption for Alcoholic Beverages
for Late Hours- Space Monkey Barrcade, LLC.

1. **Agenda Item:**

Hold Public Hearing and Consider the Ordinance Providing for the Special Use Permit For On-Premise Consumption of Alcoholic Beverages for Late Hours, Being Lot 2, Carmike Cinemas Subdivision, Located at 1204 E Canton Road, as Requested by Space Monkey Barrcade, LLC. [Jaime Acevedo, Director of Planning and Zoning]

2. **Description:**

The applicant is requesting a Special Use Permit for the on-premises consumption of alcoholic beverages for late hours. The property is located on the south side of E. Canton Road, approximately 500 feet west of S. Veterans Blvd. The property has 167.50 feet of frontage along E. Canton Road and 242 feet for a total of 1 acre. The site is currently used for a food establishment and arcade. Zoning at this location is the Commercial, General (CG) District. Adjacent zoning is also the Commercial, General (CG) District to the east, south, and west, and the Commercial, Neighborhood (CN) District to the north.

The applicant is proposing to include alcohol sales for on-premises consumption at their existing food establishment. Because the sale of alcohol will generate over 51% of the establishment's revenue, a Special Use Permit is required. Staff received a Special Use Permit application for the on-premises consumption of alcoholic beverages on May 16, 2026. If approved, the applicant will proceed to obtain the necessary permits from the Texas Alcoholic Beverage Commission.

Staff mailed a notice of the public hearing to 17 neighboring property owners on Friday, June 26, 2026, and has received no comments in favor of or against this request at the time this report was prepared. Notice of this public hearing was published in the newspaper on July 1, 2026.

On July 9, 2026, the Planning and Zoning Commission recommended approval, with a unanimous vote of 4-0, approval of the Special Use Permit for the on-premises consumption of alcoholic beverages for late hours.

3. **Staff's Recommendation:**

Staff recommends approval of the Special Use Permit, subject to compliance with the following conditions:

- Texas Alcoholic Beverage Commission Compliance: The applicant must comply with all licensing requirements and hours of operation set forth by the Texas Alcoholic Beverage Commission (TABC).
- Security Lighting: The applicant must provide adequate security lighting for customer safety and crime prevention.
- City Code Compliance: The applicant must comply with all applicable city regulations, including but not limited to building, fire, and health codes, occupancy limits, landscaping, parking, and all other municipal ordinances.

- Nuisance and Noise Control: Operations under this Special Use Permit must not negatively impact nearby properties through noise, vibration, or other disruptive characteristics beyond what is typical for standard permitted uses. The establishment must strictly adhere to the City's Noise Standards as outlined in the Unified Development Code.
- Revocation Clause: This Special Use Permit may be revoked at any time by the Planning and Zoning Commission or the City Council for non-compliance.

Reviewed by:

Jaime Acevedo, Director of Planning and Zoning

Tomas Reyna, Assistant City Manager

Approved - 7/15/2026

Final Approval -
7/15/2026

Prepared by:

Rita Guerrero, Assistant
Director of Planning and
Zoning

Attachments:

- A. PNZ Agenda Packet Attachments
- B. Ordinance

MEETING DATES:
PLANNING & ZONING COMMISSION – 07/09/2026
CITY COUNCIL – 07/21/2026
DATE PREPARED – 06/26/2026

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Special Use Permit for On-Premise Consumption of Alcoholic Beverages for late hours

APPLICANT: Space Monkey Barrcade, LLC.

AGENT: Not Applicable

LEGAL: Being Lot 2, Carmike Cinemas Subdivision

LOCATION: Located at 1204 E Canton Road,

LOT/TRACT SIZE: 1 acre

CURRENT USE: Food Establishment

PROPOSED USE: Food Establishment

EXISTING ZONING: Commercial, General (CG) District

ADJACENT ZONING: North – Commercial, Neighborhood (CN) District
South – Commercial, General (CG) District
East – Commercial, General (CG) District
West – Commercial, General (CG) District

LAND USE PLAN: General Commercial Uses

PUBLIC SERVICES: City of Edinburg Water and Sewer

RECOMMENDATION: Staff recommends approval of the special use permit subject to the conditions listed in the staff report. A comprehensive evaluation is on the following page.

**SPECIAL USE PERMIT – ON-PREMISE CONSUMPTION OF ALCOHOLIC BEVERAGES FOR LATE HOURS
SPACE MONKEY BARRCADE, LLC.**

EVALUATION

The following is staff's evaluation of the request.

1. The area is characterized by high-density, mixed commercial uses, consistent with downtown area.
2. The applicant is requesting the City's approval to sell alcoholic beverages at the subject location.
3. The hours proposed by the applicant are Monday through Sunday from 4:00 p.m. to 12:00 a.m. These hours conform to TABC regulations.
4. Consumption of alcohol should be limited to the eating area designated by the applicant. Pedestrians taking open containers off of the subject property could result in violation of Edinburg Code of Ordinances, Title XI, Chapter 110, Section 110.10.

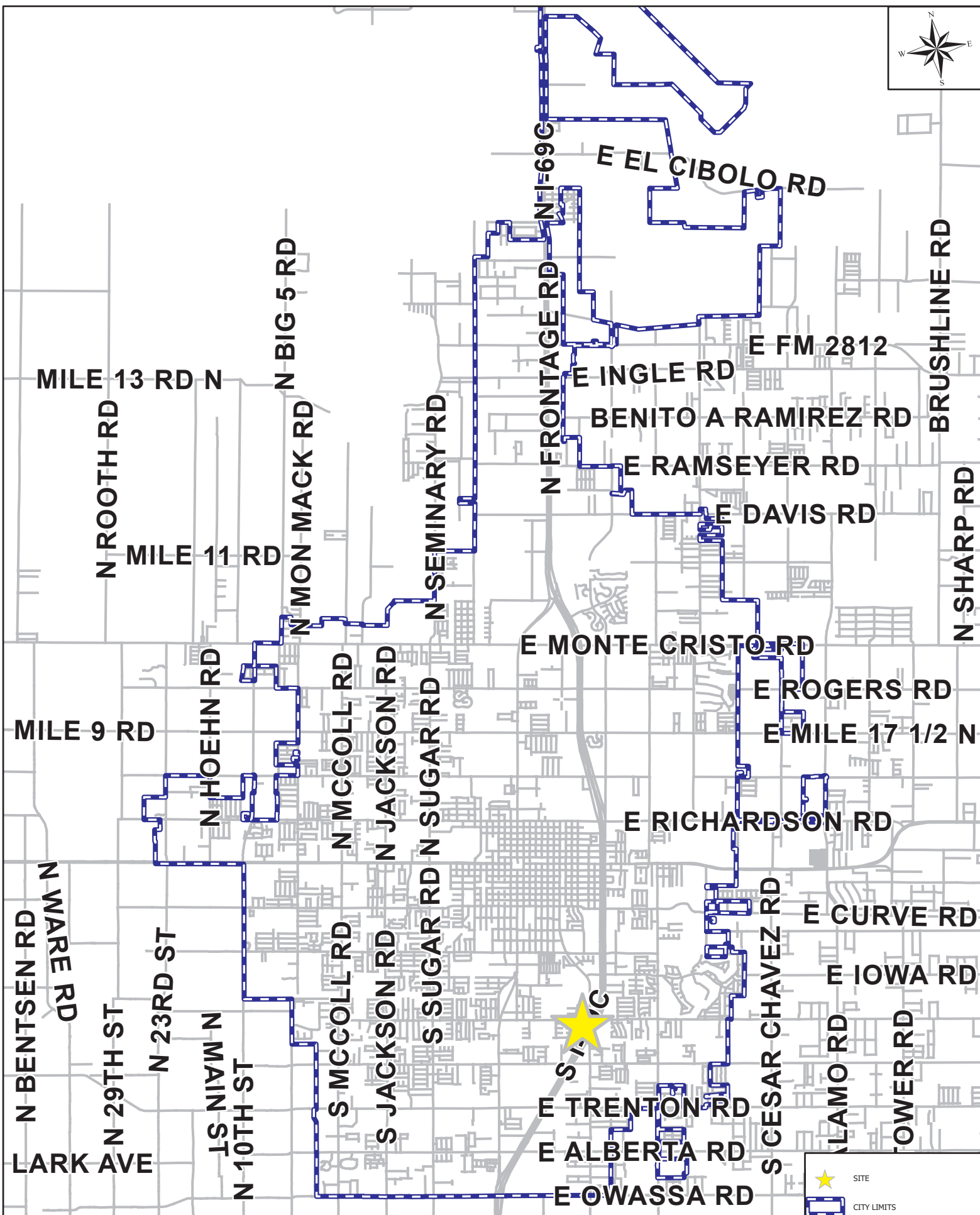
Staff recommends approval of the special use permit based on the location and intent for this activity. If approved, the applicant will be required to comply with the additional following conditions:

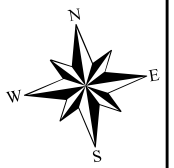
1. The applicant complies with the hours of operation for the On-Premise Consumption of alcoholic beverages as allowed by the City and the Texas Alcoholic Beverage Commission.
2. Adequate security lighting must be provided for customer's safety and crime prevention purposes.
3. The applicant complies with all city requirements, including but not limited to building, building occupancy, fire codes, health permit, landscaping, parking, and all other City requirements.
4. Operations in connection with the proposed special use permit must not be more objectionable to nearby properties by reason of noise or other characteristics than would the operations of any permitted use not requiring special use approval. The use must comply with the City's Noise Standards as per the Unified Development Code.
5. The Special Use Permit may be revoked at any time by the Planning and Zoning Commission and City Council.
6. The special use permit is granted for a one (1) year period. An application to renew the special use permit must be filed by **May 30, 2027**. The renewal request will be presented before the Planning and Zoning Commission for consideration. A status report will be presented to the Planning and Zoning Commission indicating compliance with all city codes, providing neighboring property or business owner's input and police reports from the operations of the existing food truck park.

The City may impose appropriate conditions and safeguards including a specific period of time.

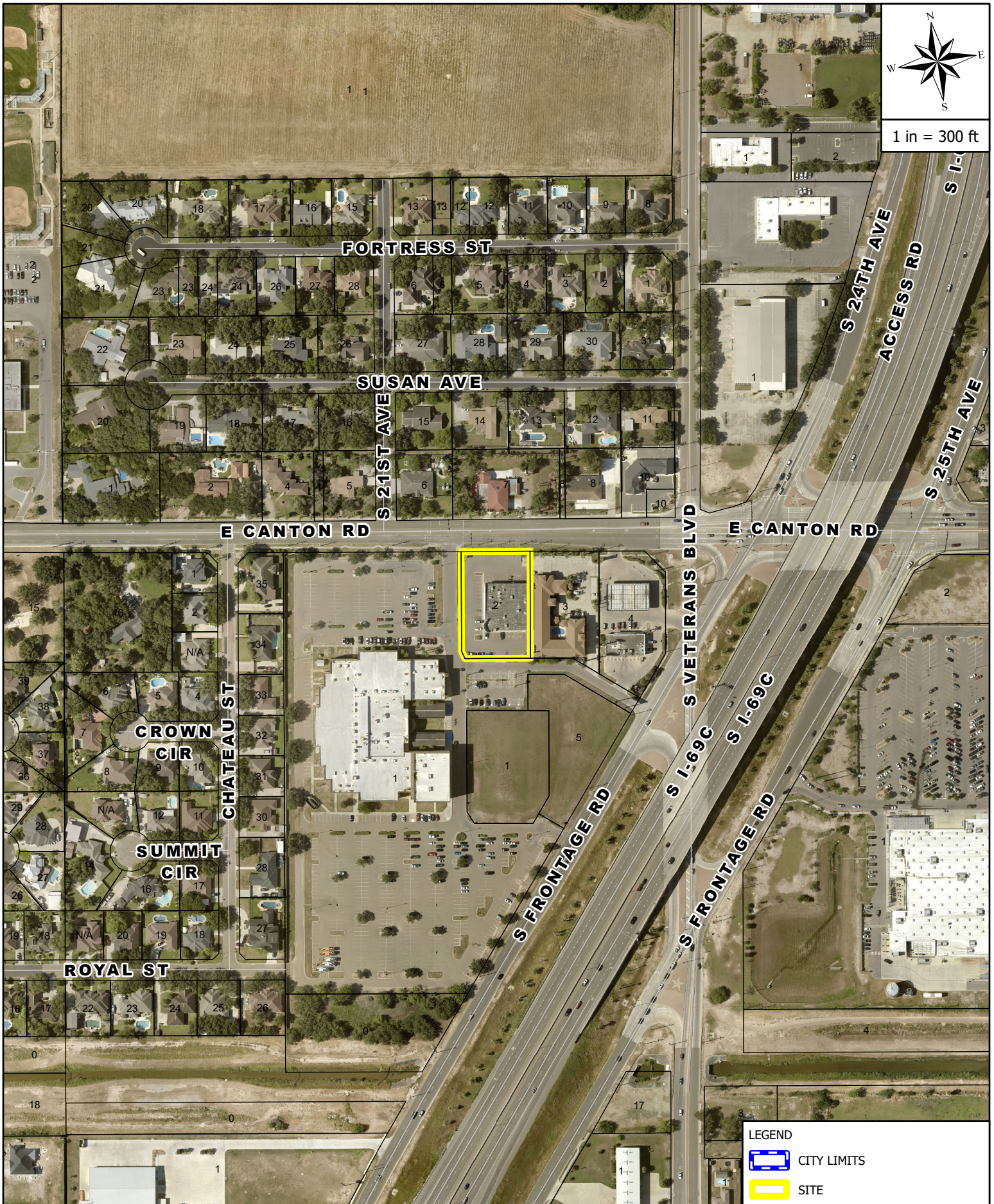
Each permit is reviewed on a case by case basis and neighborhood input is a vital component in the final outcome of an application for the On-Premise Consumption of alcoholic beverages at this location. Additionally, land use characteristics of an area, traffic and other factors are considered in reviewing these requests.

Staff mailed a notice of the public hearing to 17 neighboring property owners on Friday, June 26, 2026, and had received no comments in favor or against this request at the time this report was prepared. Notice of this public hearing will be published in the newspaper on July 1, 2026.



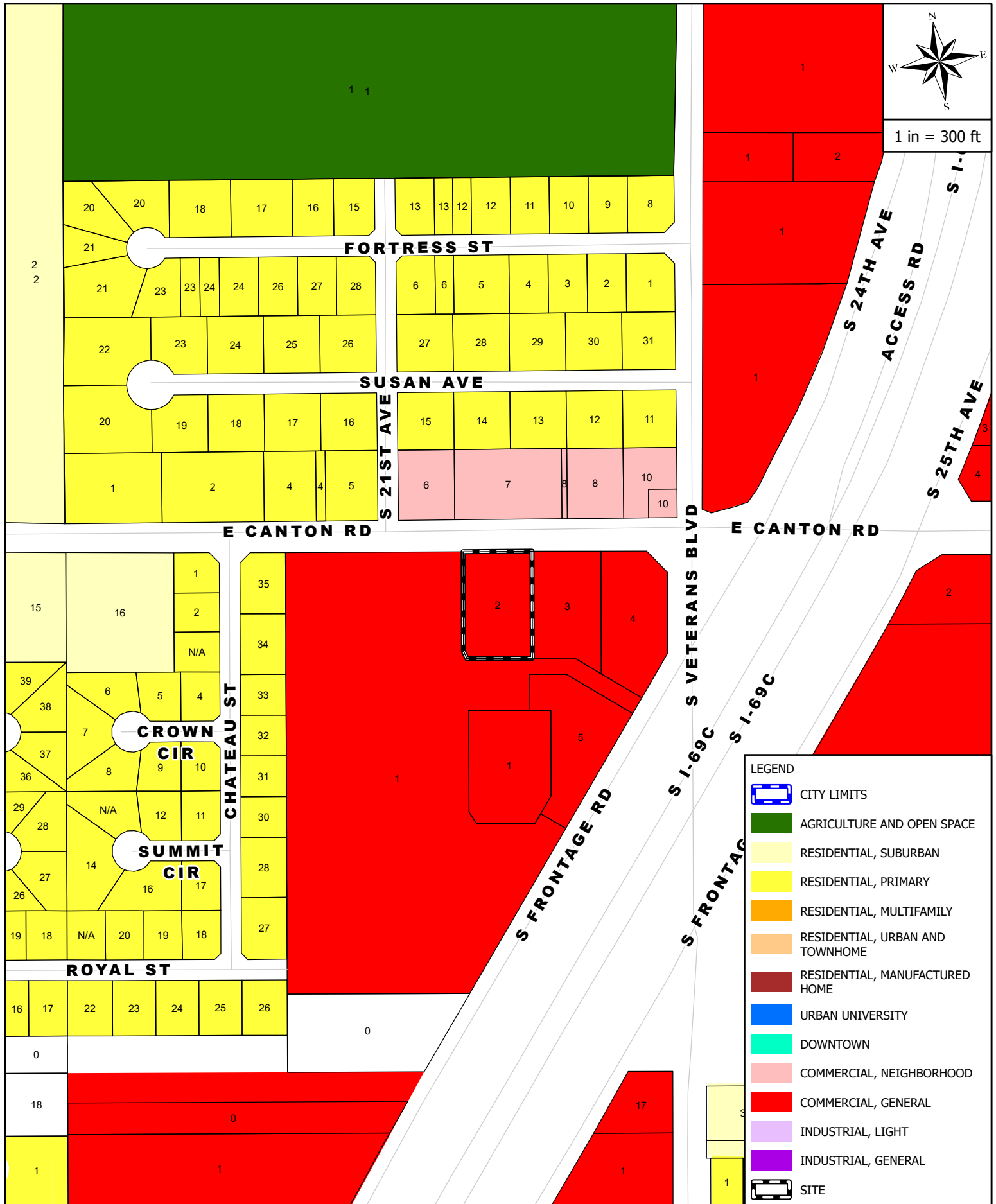


1 in = 300 ft



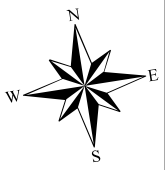
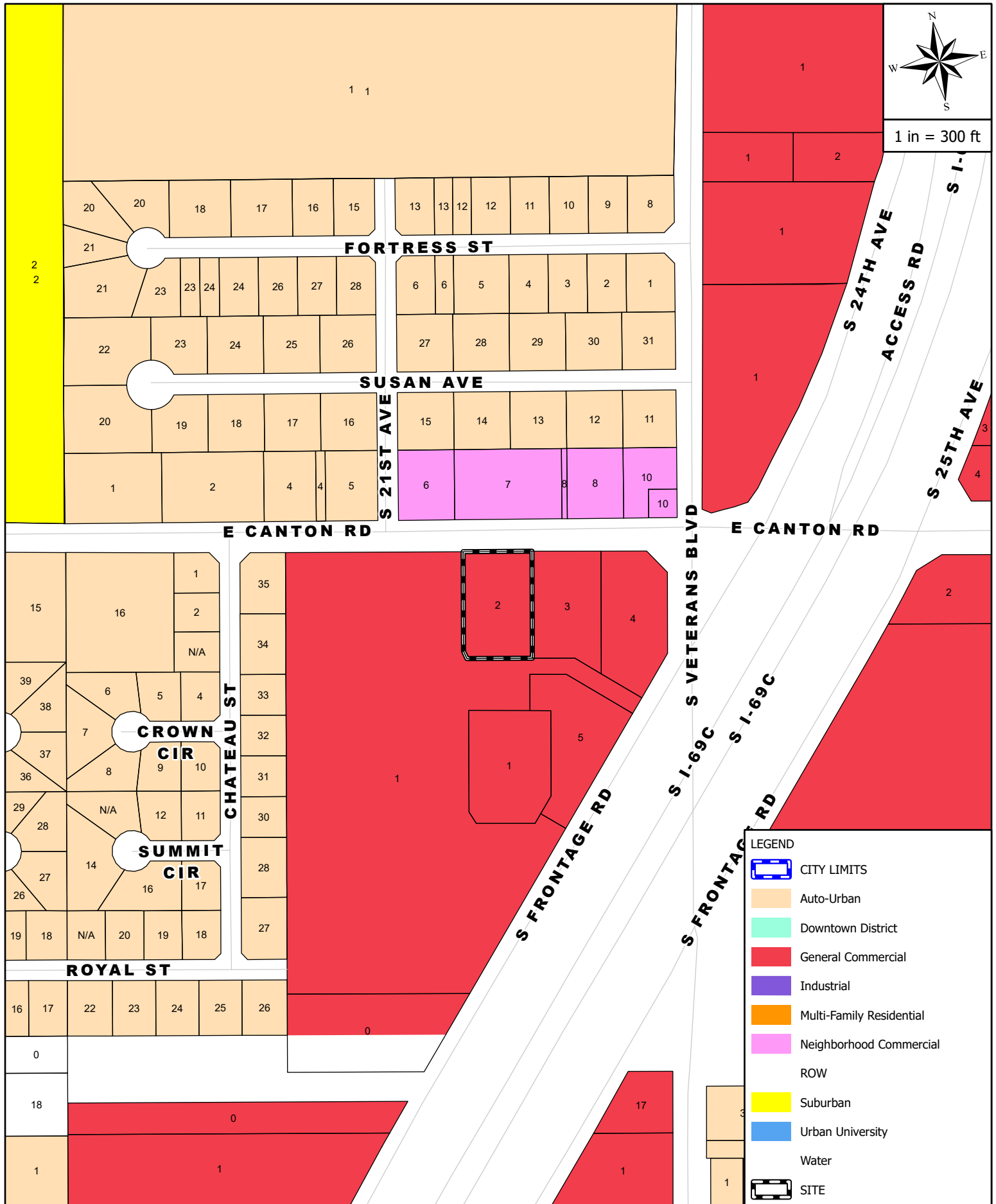
AERIAL MAP

1204 E CANTON RD



ZONING MAP

1204 E CANTON RD

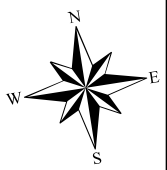


1 in = 300 ft

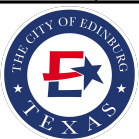
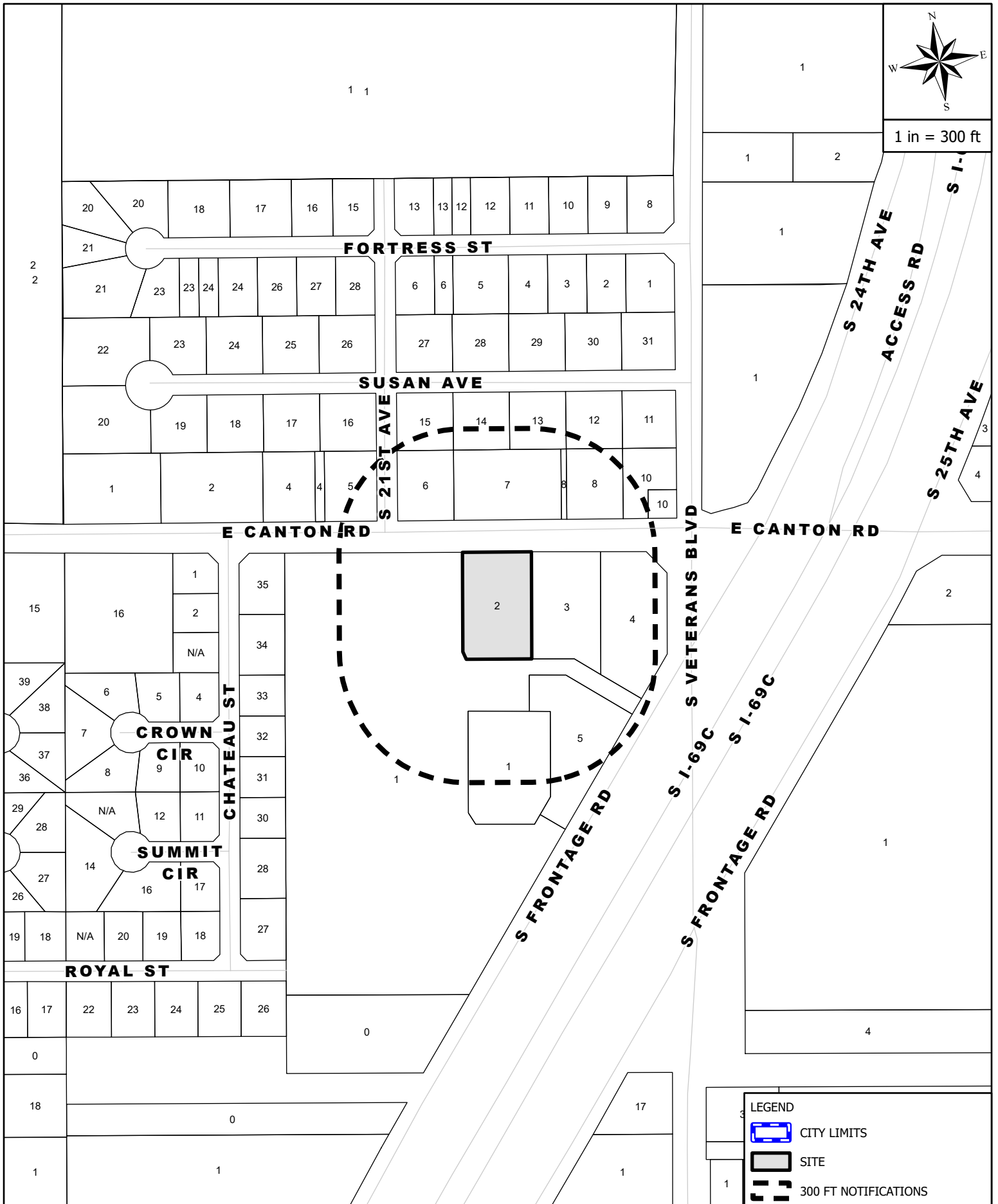


FUTURE LANDUSE MAP

1204 E CANTON RD



1 in = 300 ft



MAILOUT AND SITE MAP

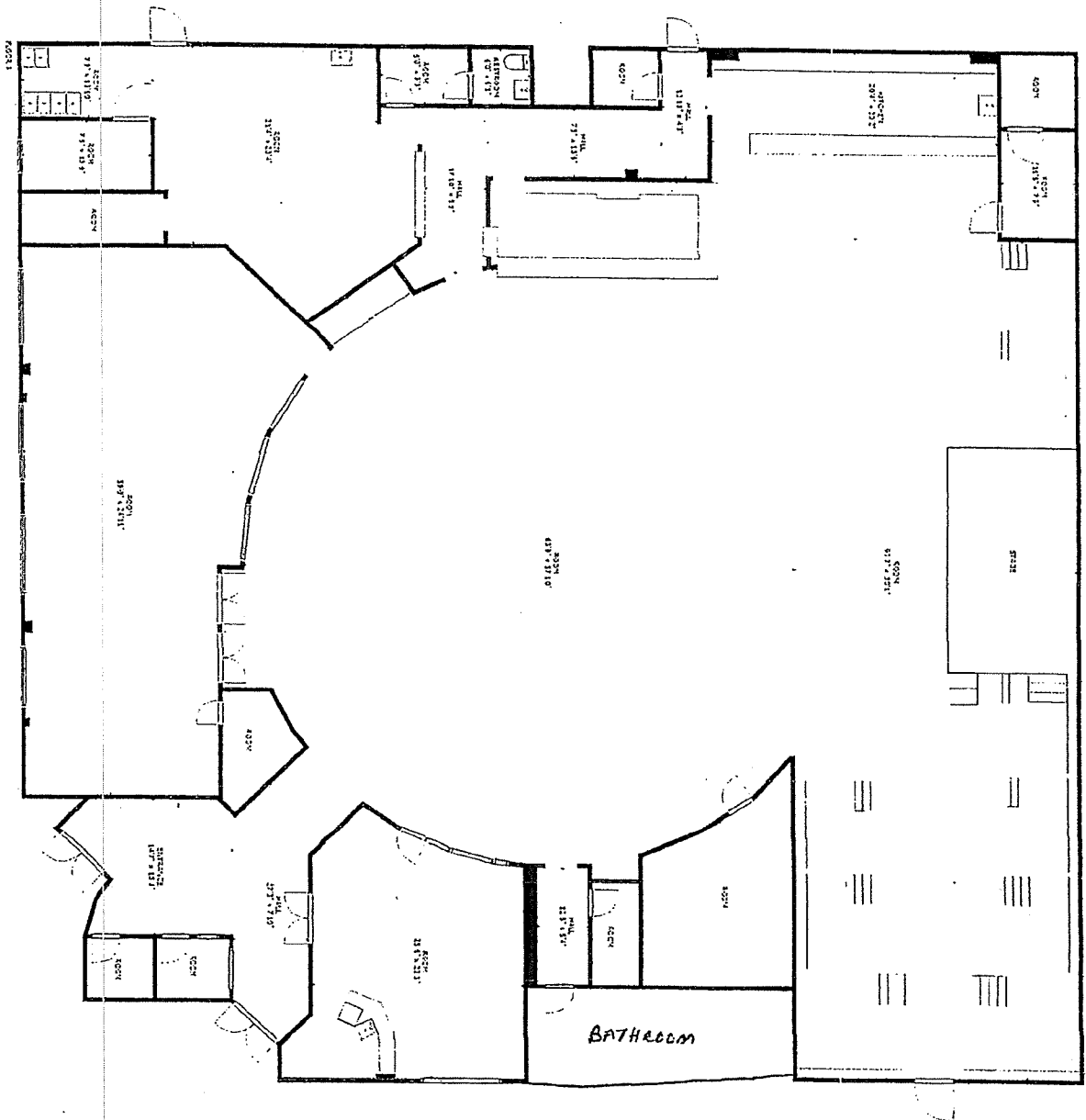
1204 E CANTON RD



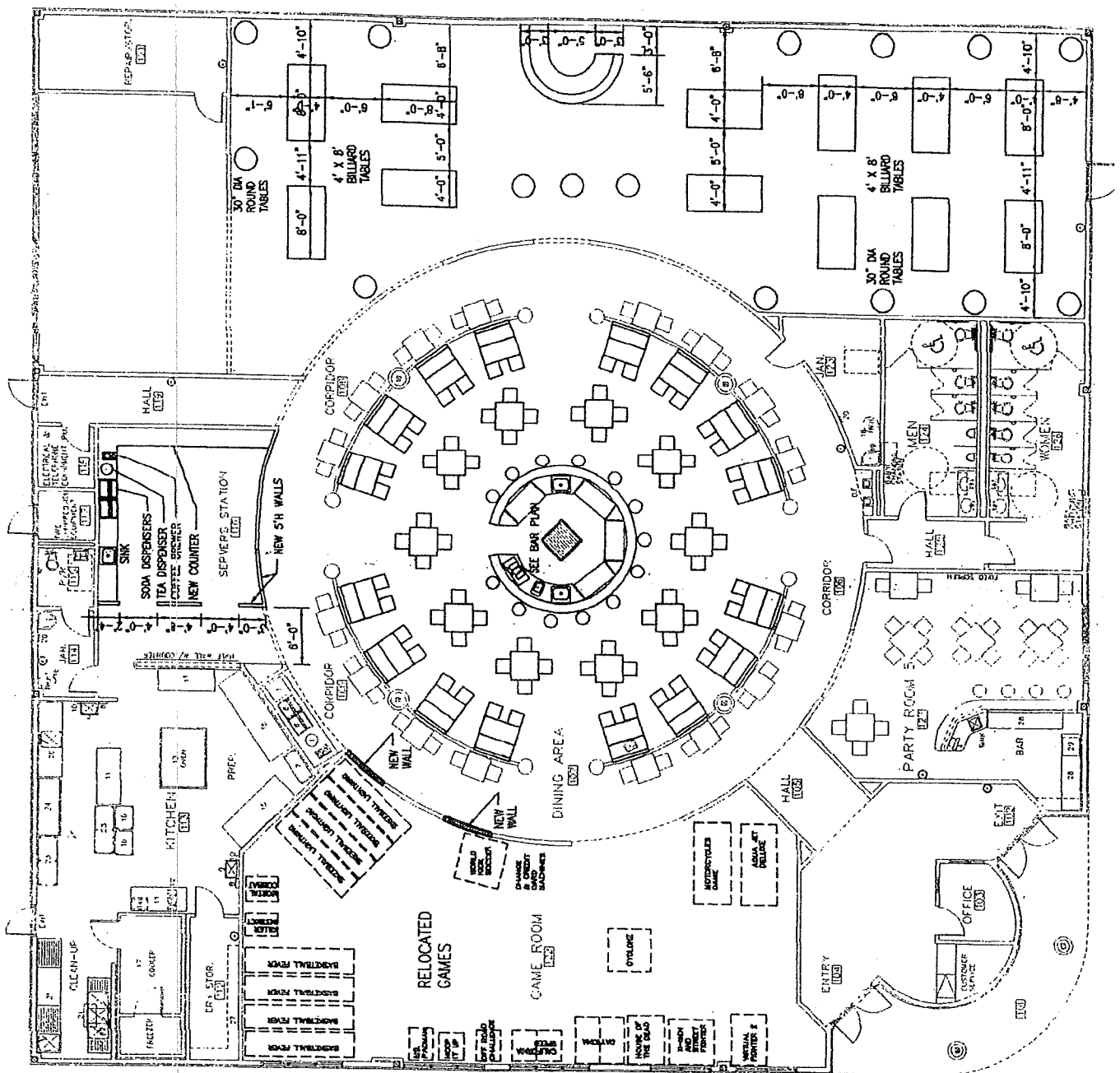
Special Use Permit Site Photo

Space Monkey Barrcade, LLC.
1204 E Canton Road





GROSS INTERNAL AREA
 FLOOR 1 : ~~12,700~~ 12,700
 TOTAL: ~~12,700~~ 12,700
 SIZES AND DIMENSIONS ARE APPROXIMATE. ACTUAL MAY VARY.
 12,700 sq. ft.



ORDINANCE NO. _____

AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR THE ON-PREMISE CONSUMPTION OF ALCOHOLIC BEVERAGES FOR LATE HOURS, BEING LOT 2, CARMIKE CINEMAS SUBDIVISION, LOCATED AT 1204 E CANTON ROAD, AS PROVIDED IN ARTICLE 2.404 OF THE CITY OF EDINBURG UNIFIED DEVELOPMENT CODE, PROVIDING FOR A REPEALER CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE; PROVIDING FOR CODIFICATION; PROVIDING A WAIVER OF THE THREE (3) SEPARATE READINGS; AND ORDAINING OTHER PROVISIONS RELATING TO THE SUBJECT MATTER HEREOF.

WHEREAS, Space Monkey Barrcade, LLC., has applied for a Special Use Permit under Article 2.404 of the Unified Development Code of the City of Edinburg for On-Premise Consumption of Alcoholic Beverages for Late Hours, Being Lot 2, Carmike Cinemas Subdivision, Located at 1204 E Canton Road., and

WHEREAS, This type of activity is prohibited by said Unified Development Code unless a Special Use Permit is granted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS, AS FOLLOWS:

SECTION I. AUTHORITY OF LAW: All requirements of the law have been met in the passing of this Ordinance.

SECTION II. That a Special Use Permit under Article 2.404 of the Unified Development Code of the City of Edinburg, Texas, be granted to Space Monkey Barrcade, LLC, for On-Premise Consumption of Alcoholic Beverages for Late Hours, Being Lot 2, Carmike Cinemas Subdivision, Located at 1204 E Canton Road, with the following conditions:

1. The special use permit is granted for a one (1) year period. An application to renew the special use permit must be filed by **May 30, 2027**. The renewal request will be presented before the Planning and Zoning Commission for consideration. A status report will be presented to the Planning and Zoning Commission indicating compliance with all city codes, providing neighboring property or business owner's input.

2. The applicant complies with the hours of operation for the On-Premise Consumption of beer, wine and mixed beverages as allowed by the City and the Texas Alcoholic Beverage Commission.
3. Adequate security lighting must be provided for customer's safety and crime prevention purposes.
4. The applicant complies with all city requirements, including but not limited to building, building occupancy, fire codes, health permit, landscaping, parking, and all other City requirements.
5. Operations in connection with the proposed special use permit must not be more objectionable to nearby properties by reason of noise or other characteristics than would the operations of any permitted use not requiring special use approval. The use must comply with the City's Noise Standards as per the Unified Development Code.
6. The Special Use Permit may be revoked at any time by the Planning and Zoning Commission and City Council. **1 year permit renewal application will need to be turned in prior to May 30, 2027.**

SECTION III. REPEALER CLAUSE: This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION IV. SAVINGS CLAUSE: If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Council in passing this Ordinance that its parts shall be severable and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION V. PUBLICATION AND EFFECTIVE DATE: This Ordinance shall take effect immediately upon its passage and publication according to law.

SECTION VI. CODIFICATION: That this Ordinance shall not be published in the Code of Ordinances of the City of Edinburg, Texas, as it is not amendatory thereof.

SECTION VII. WAIVER CLAUSE: The requirement of three separate readings of this Ordinance is hereby dispensed with by a vote of not less than a majority of all the members of the City Council.

READ, CONSIDERED, PASSED AND APPROVED a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.041, on the 21st day of July, 2026.

CITY OF EDINBURG

By: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVED AS TO FORM:

By: _____
Benito Alonzo, City Attorney



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

VARIANCE

Agenda Item No: 9.A.

Subdivision Variance Request - Tribute Engineering

1. Agenda Item:

Consider Variance Request to the City's Unified Development Code, 1.) Article 4, Section 4.204 Bufferyards, Table 4.204-1 Bufferyard Classifications, for the Proposed Villages on Closner Subdivision, Being a 76.687 Acres Tract of Land Out of Lots 1 & 2, Section 241, Texas-Mexican Railway Company's Survey, Hidalgo County, Texas, Located at 500 E. Russell Road, as Requested by Tribute Engineering. [Jaime Acevedo, Director of Planning and Zoning]

2. Description:

The property is located at the southeast corner of N. Closner Blvd. and south of Russell Rd intersection, and is within the City of Edinburg, City Limits. This project is currently going through subdivision process with the Planning and Zoning Department. Tribute Engineering, on behalf of the developer, is requesting a variance to the City's Unified Development Code (UDC) for the aforementioned subdivision.

1.) Variance Request: Article 4, Section 4.204, Bufferyards, Table 4.204-1 Bufferyard Classifications The requested variance is to Article 4, Section 4.204, Bufferyards, Table 4.204-1 Bufferyard Classifications, Table Note 1. City of Edinburg Unified Development Code states a lot that is 200 feet or less in depth may provide a wood fence. A lot greater than 200 feet in depth shall provide a wall. The developer is requesting a variance to not build a wall between their multifamily development and the existing single family development. The developer states that there is an established cedar fence with integrated CMU columns and constructing a new CMU wall would require demolition of the existing fence.

On July 9, 2026, the Planning and Zoning Commission recommended with a unanimous vote of 4-0 to approve the Subdivision Variance Request.

3. Staff's Recommendation:

Staff recommends approval of the variance requests and asks that the applicant comply all other requirements that it calls for.

Reviewed by:

Jaime Acevedo, Director of Planning and Zoning

Tomas Reyna, Assistant City Manager

Approved - 7/15/2026

Final Approval -
7/15/2026

Prepared by:

Claudia Mariscal, Planner I

Attachments:

A. VILLAGES ON CLOSNER VARIANCE PACKET

Division 4.200, Landscaping and Buffering

Sec. 4.204, Bufferyards

- A. Bufferyard Classifications.** Bufferyards are classified as requiring a wall or fence only (Class A) or requiring a wall or fence and plantings (Class B). The width and composition of bufferyards shall be as set out in Table 4.204-1, *Bufferyard Classifications* and are in addition to required setbacks.

Table 4.204-1 Bufferyard Classifications				
Classification	Width	Large Trees	Small Trees	Berm or Opaque Wall or Fence
Class A	10 ft.	N/A	N/A	6-foot high wall (masonry, brick, stone, or equivalent material) or wood fence ¹
Class B	20 ft.	1 / 100 linear ft.	2 / 100 linear ft.	6-foot high wall (masonry, brick, stone, or equivalent material) or wood fence ¹

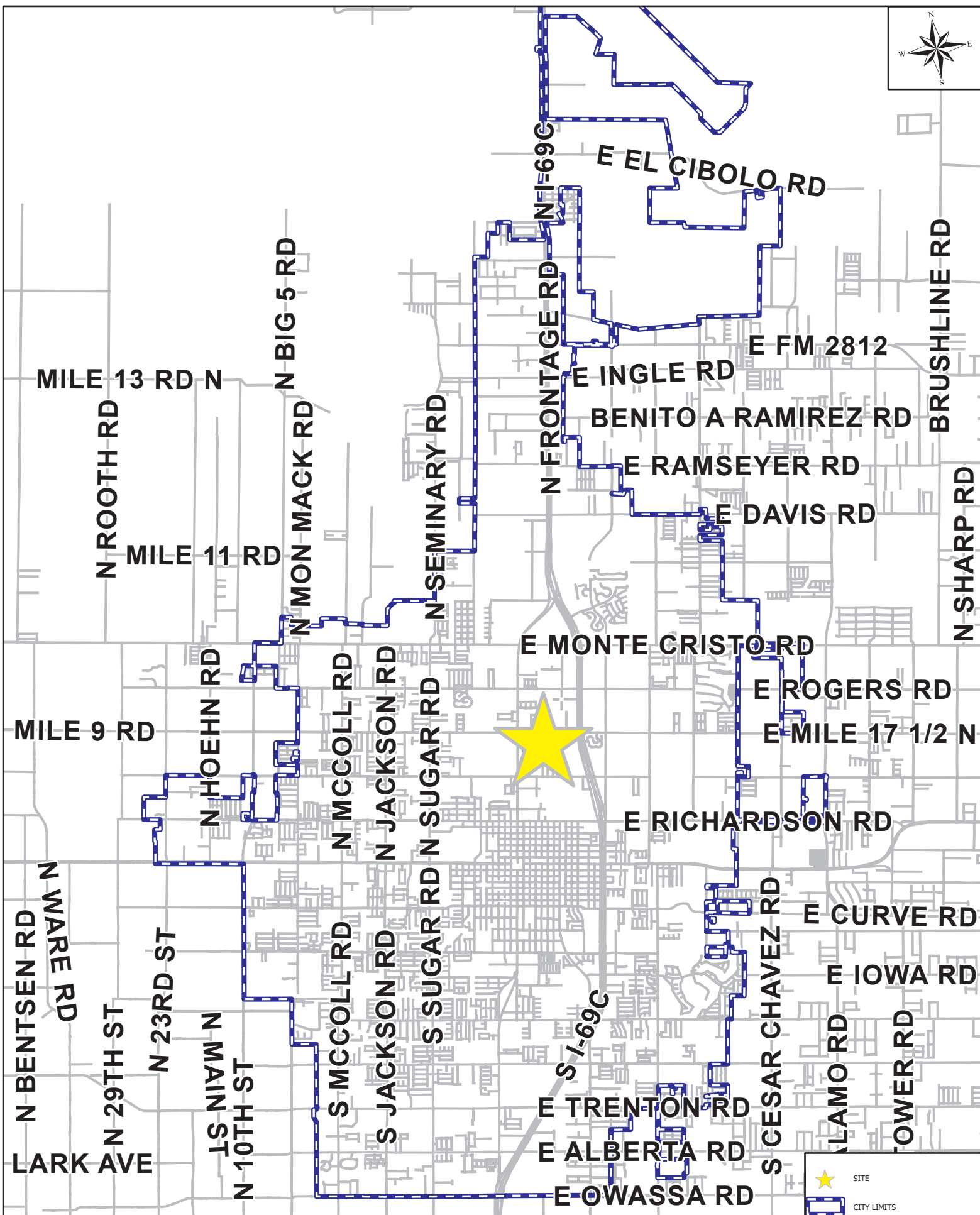
TABLE NOTES:

¹A lot that is 200 feet or less in depth may provide a wood fence. A lot that is greater than 200 feet in depth shall provide a wall.

B. District Bufferyard Standards.

- General.** Table 4.204-2, *District Boundary Bufferyard Standards*, sets out the classification of bufferyard that is required for nonresidential or multi-family uses between zoning districts that are not separated by a public street. The table is a matrix in which all districts are shown -- the columns being the zoning of the adjoining land; the rows being the zoning of the lot that is proposed for development. The grey cells are where both properties have the same zoning classification. A "-" means that no bufferyard is required.

Table 4.204-2 District Boundary Bufferyard Standards										
Zoning of Proposed Nonresidential or Multi-Family Development	Adjoining District									
	AO	RS	RP	RU	RM	UU	CN	CG	DT	IL / IG
Agriculture and Open Space (AO)	-	-	-	-	-	-	-	-	-	-
Residential, Suburban (RS)	-	-	-	-	-	-	-	-	-	-
Residential, Primary (RP)	-	A	-	-	-	-	-	-	-	-
Residential, Urban and Townhome (RU)	-	A	-	-	-	-	-	-	-	-
Residential, Multifamily (RM)	-	A	A	A	-	-	-	-	-	-
Urban University (UU)	-	A	A	A	A	-	-	-	-	-
Commercial Neighborhood (CN)	-	A	A	A	A	A	-	-	-	-
Commercial, General (CG)	-	B	B	B	B	B	B	-	-	-
Downtown (DT)	-	-	-	-	-	-	-	-	-	-
Industrial, Light (IL) / Industrial, General (IG)	B	B	B	B	B	B	B	B	B	-



10/17/2021 10:00 AM

CURVE DATA						
Curve #	Radius	Tangent	Delta	Arc Length	Chord Bearing	Chord Distance
C5	50.00'	31.37'	64°12'44"	56.04'	S71°00'06"W	53.15'
C6	50.00'	29.63'	61°18'12"	53.50'	N46°14'25"W	50.98'
C7	50.00'	45.41'	84°29'38"	73.73'	N26°39'30"E	67.23'
C8	50.00'	37.19'	73°16'37"	63.95'	N14°27'23"W	59.68'
C9	50.00'	30.19'	62°14'50"	54.32'	N53°18'21"E	51.69'
C10	50.00'	38.00'	74°27'58"	64.98'	S58°20'15"E	60.51'
C11	50.00'	10.34'	23°22'41"	20.40'	S50°35'05"W	20.26'
C12	50.00'	42.37'	80°33'36"	70.30'	N77°26'47"W	64.65'
C13	50.00'	65.79'	105°31'38"	92.09'	N15°35'50"E	79.61'
C14	50.00'	65.79'	105°31'38"	92.09'	N15°35'50"E	79.61'

LINE DATA		
Line #	Bearing	Distance
L1	N53°54'02"E	35.36'
L2	S53°54'02"W	70.72'
L3	S36°05'58"E	42.42'
L4	S53°54'02"W	28.29'
L5	S36°05'58"E	28.28'
L6	S53°54'02"W	42.43'
L7	N36°05'58"W	42.42'
L8	N53°54'02"E	28.29'
L9	N36°05'58"W	28.28'
L10	N53°54'02"E	42.43'
L11	S53°54'02"W	28.29'

LINE DATA		
Line #	Bearing	Distance
L12	N36°05'58"W	28.28'
L13	N53°54'02"E	28.29'
L14	S36°05'58"E	28.28'
L15	S53°54'02"W	28.29'
L16	N35°50'33"W	28.41'
L17	N53°54'02"E	28.29'
L18	S36°05'58"E	28.28'
L19	N53°54'02"E	28.29'
L20	S36°05'58"E	28.28'
L21	N53°54'02"E	28.29'
L22	S36°05'58"E	28.28'

LINE DATA		
Line #	Bearing	Distance
L23	S53°54'02"W	28.29'
L24	N36°05'58"W	28.28'
L25	S53°54'02"W	28.29'
L26	N36°05'58"W	28.28'
L27	S53°54'02"W	28.29'
L28	N36°05'58"W	28.28'
L29	N53°54'02"E	28.29'
L30	S36°05'58"E	28.28'
L31	S53°54'02"W	28.29'
L32	N36°05'58"W	28.28'
L33	N53°54'02"E	28.29'

LINE DATA		
Line #	Bearing	Distance
L34	N36°05'58"W	28.28'
L35	N53°54'02"E	28.29'
L36	S36°05'58"E	28.28'
L37	N36°05'41"W	28.28'
L38	S53°54'19"W	70.71'
L39	N36°05'41"W	70.71'
L40	N36°06'37"W	42.43'

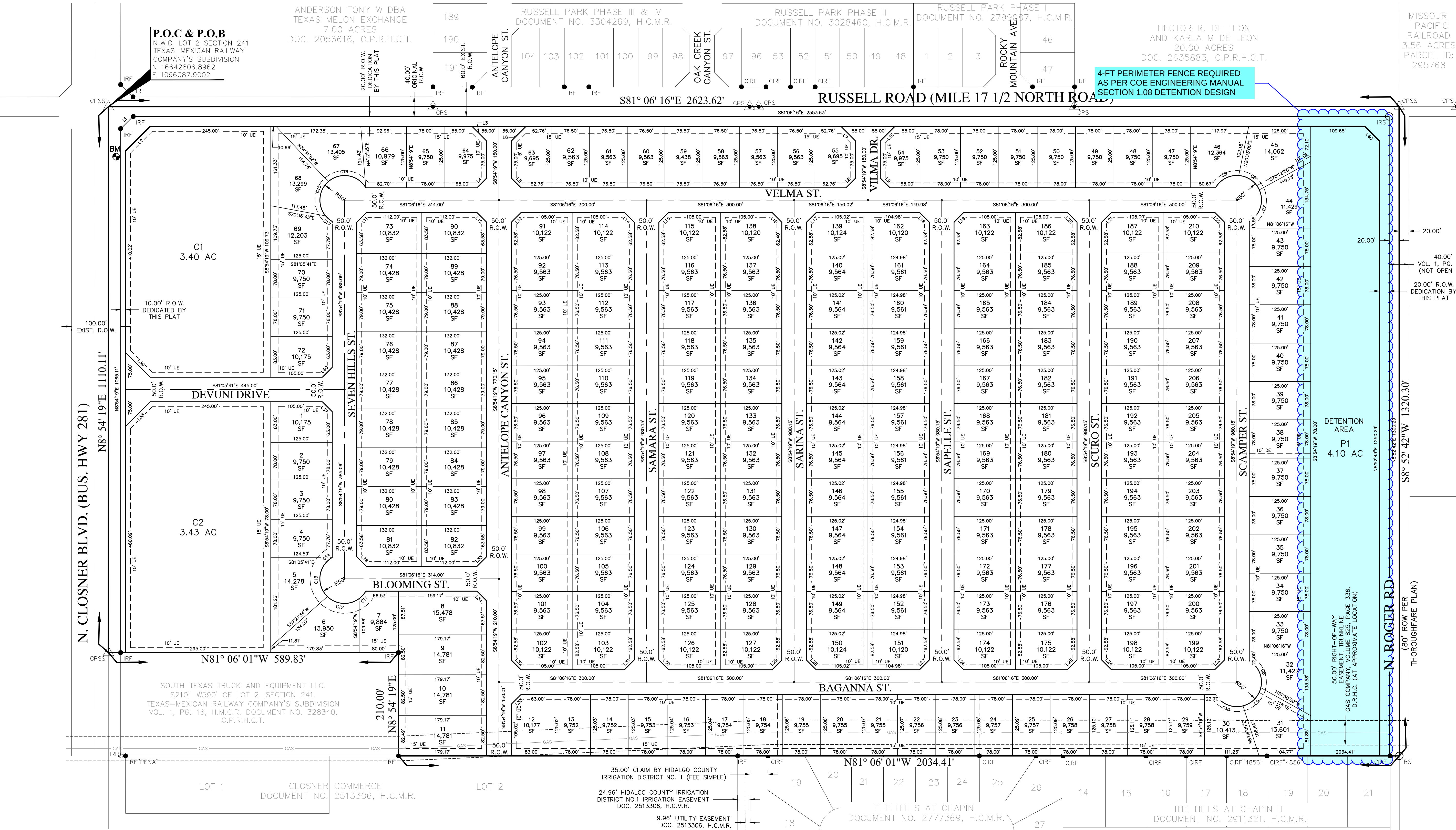
PLAT OF VILLAGES ON CLOSNER SUBDIVISION

BEING 76.682 ACRES CONSISTING OF 36.674 ACRES OF LOT 2 AND ALL OF LOT 1, SECTION 241, TEXAS MEXICAN RAILWAY COMPANY'S SUBDIVISION, VOLUME 1, PAGE 16, MAP RECORDS OF HIDALGO COUNTY, TEXAS, SAME BEING DESCRIBED IN A SPECIAL WARRANTY DEED WITH VENDOR'S LIEN TO LATITUDE INVESTMENT GROUP LLC., RECORDED IN DOCUMENT NO. 3357214, OFFICIAL PUBLIC RECORDS OF HIDALGO COUNTY, TEXAS.

PREPARED FOR:
LATITUDE INVESTMENT, LLC
601 PECAN, STE. 180 McALLEN, TEXAS 78501
DATE: AUGUST 2023

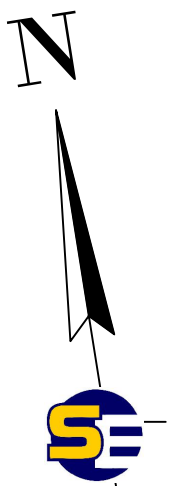


SUPREME ENGINEERING, PLLC
CONSULTING ENGINEERS
ENGINEERING FIRM F-21135
135 PASEO DEL PRADO, STE. 7
EDINBURG, TX 78539
(956) 403-1314

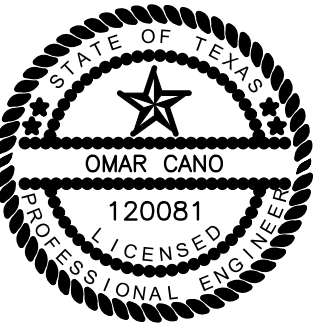


H&S CONSTRUCTION INC.
310.483 AC OF LOT 4, SECTION 246,
TEXAS-MEXICAN RAILWAY COMPANY'S
SUBDIVISION VOL. 1, PG. 16, H.C.M.R.
DOCUMENT NO. 13818, H.C.O.R.

CITY OF EDINBURG 8.48 AC OF LOT 4,
SECTION 246, TEXAS-MEXICAN RAILWAY
COMPANY'S SUBDIVISION VOL. 1, PG. 16,
H.C.M.R. VOL. 2716, PG. 126, H.C.D.R.

The logo for Supreme Engineering, featuring the word "SUPREME" in large, bold, blue capital letters, and the word "ENGINEERING" in smaller, blue capital letters below it, with a yellow swoosh underline.

TBPELS FIRM No. F-21135
 SUPREME ENGINEERING, PLLC
 135 PASEO DEL PRADO, STE. 7
 EDINBURG, TX 78539
 PH: (956) 403-1314



~~Answer~~, P.E.

THE SEAL APPEARING ON
THIS DOCUMENT WAS AUTHORIZED BY
OMAR CANO, P.E.
ON 10/3/2023
ALTERATION OF A SEALED DOCUMENT WITHOUT
PROPER NOTIFICATION TO THE ENGINEER IS AN
OFFENSE UNDER THE TEXAS ENGINEERING
PRACTICE ACT.

PROJECT No. ##	REVSIONS:		
PROJECT TEAM			
DESIGN BY: O.C.			
DRAWN BY: J.L.G. & H.G			
CHECKED BY: O.C.			
APPROVED BY: O.C.	REV	DESCRIPTION	DATE: APPROVED BY:

PREPARED FOR:

LATITUDE INVESTMENT, LLC
601 PECAN, STE. 180
McALLEN, TEXAS 78501

VILLAGES ON CLOSER

SANITARY SEWER INDEX

C5



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

BUDGET

Agenda Item No: 10.A.

Amending the Budget for the 2025-2026

1. Agenda Item:

Consider Ordinance Amending the Budget for the 2025-2026 Fiscal Year by Providing Additional Revenues and Additional Appropriations to the General Fund, Los Lagos Golf Club Fund, Edinburg International Airport at Edinburg Fund, and the Opioid Fund. [Ascencion Alonzo, Director of Finance]

2. Description:

This Ordinance amends the 2025-2026 Budget Ordinance by providing \$77,500 in additional revenues from Capital Lease Proceeds to the General Fund. This Ordinance amends the 2025-2026 Budget by providing additional appropriations from Unassigned Fund Balance for Governmental Funds and from Net Position for the Enterprise Funds.

<u>General Fund</u>	<u>Additional Appropriations</u>
Funding Source	
Capital Lease Proceeds	\$ 77,500
Unassigned Fund Balance	<u>\$1,935,398</u>
Total	\$2,012,898

Appropriations

Information Technology Department	\$ 133,020
Fire Department	\$ 150,000
Parks Department	\$ 77,500
Non-Departmental Department	<u>\$1,652,378</u>
Total	\$2,012,898

<u>Los Lagos Golf Club Fund</u>	<u>Additional Appropriations</u>
--	---

Funding Source

Transfer-In General	\$ <u>217,445</u>
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Total	\$ 217,445
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Appropriations

Los Lagos Golf Club	\$ <u>217,445</u>
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	\$ 217,445
--	------------

Edinburg Int'l Airport at Edinburg Fund**Additional
Appropriations****Funding Source**

Transfer-In General	\$ <u>526,316</u>
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Total	\$ 526,316
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Appropriations

Aviation Department	\$ <u>526,316</u>
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Total	\$ 526,316
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Opioid Fund**Additional
Appropriations****Funding Source**

Transfer-In General	\$ <u>81,347</u>
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Total	\$ 81,347
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Appropriations

Police Department	\$ <u>81,347</u>
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Total	\$ 81,347
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Note: Refer To Detail (attached sheet)**General Fund**

Fund Balance 09/30/2025 (audited)	\$29,370,419
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Add-Add'l Revenue-07/21/2026	\$ 77,500
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Less-Deficit Budget Adopted	\$ (641,161)
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Less-Add'l Appropriations-Carry-Overs	\$ (800,199)
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Less-Add'l Appropriations-07/21/2026	<u>\$ (2,012,898)</u>
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Estimated Unassigned Fund Balance \$25,993,661

City staff has closely examined the additional appropriations and their effect on Fund Balance and Net Position and concluded that sufficient funds are available.

This Ordinance amends the 2025-2026 Budget Ordinance by appropriating expenditures incurred and committed to date.

3. Staff's Recommendation:

Approve Ordinance Amending the Budget for the 2025-2026 Fiscal Year by providing additional revenues and additional appropriations to the General Fund, Los Lagos Golf Club Fund, Edinburg International Airport at Edinburg Fund, and the Opioid Fund.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Prepared by:

Ascencion Alonzo, Director
of Finance

Attachments:

- A. Ordinance
- B. Appropriations

ORDINANCE NO.

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE 2025-2026 FISCAL YEAR BY APPROPRIATING TO THE **GENERAL FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$2,012,898** FOR ADDITIONAL EXPENDITURES FROM FUND BALANCE, TO THE **LOS LAGOS GOLF CLUB FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$217,445** FOR ADDITIONAL EXPENSES FROM NET POSITION, TO THE **EDINBURG INTERNATIONAL AIRPORT AT EDINBURG FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$526,316** FOR ADDITIONAL EXPENSES FROM NET POSITION, AND TO THE **OPIOID FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$81,347** FOR ADDITIONAL EXPENDITURES FROM FUND BALANCE. CONTAINING A REPEALER CLAUSE; CONTAINING A SEVERABILITY CLAUSE; PROVIDING A WAIVER OF (3) SEPARATE READINGS; AND PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS, THAT:

SECTION I. The **GENERAL FUND** Budget estimated revenues and expenditure appropriations of the City of Edinburg for the Fiscal Year 2025-2026 is hereby amended in the sum of TWO MILLION TWELVE THOUSAND EIGHT HUNDRED NINETY-EIGHT AND NO/100 DOLLARS (\$2,012,898.00) in appropriations from fund balance for payment of operating expenditures and capital outlay.

Estimated revenues to be derived from Capital Lease Proceeds, SEVENTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$77,500.00).

The appropriations to be appropriated are as follows:

ONE HUNDRED THIRTY-THREE THOUSAND TWENTY AND NO/100 DOLLARS (\$133,020.00) for the **INFORMATION TECHNOLOGY** Department; ONE HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS (\$150,000.00) for the **FIRE** Department; SEVENTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$77,500.00) for the **PARKS** Department; and ONE MILLION SIX HUNDRED FIFTY-TWO THOUSAND THREE HUNDRED SEVENTY-EIGHT AND NO/100 DOLLARS (\$1,652,378.00) for the **NON-DEPARTMENTAL** Department.

SECTION II. The **LOS LAGOS GOLF CLUB FUND** Budget appropriations of the City of Edinburg for the Fiscal Year 2025-2026 is hereby amended in the sum of TWO HUNDRED SEVENTEEN THOUSAND FOUR HUNDRED FORTY-FIVE AND NO/100 DOLLARS (\$217,445.00) in appropriations from net position for payment of operating expenses and capital outlay.

The appropriations to be appropriated are as follows:

TWO HUNDRED SEVENTEEN THOUSAND FOUR HUNDRED FORTY-FIVE AND NO/100 DOLLARS (\$217,445.00) for the **LOS LAGOS GOLF CLUB** Department.

SECTION III. The **EDINBURG INTERNATIONAL AIRPORT AT EDINBURG FUND** Budget appropriations of the City of Edinburg for the Fiscal Year 2025-2026 is hereby amended in the sum of FIVE HUNDRED TWENTY-SIX THOUSAND THREE HUNDRED SIXTEEN AND NO/100 DOLLARS (\$526,316.00) in appropriations from net position for payment of capital outlay.

The appropriations to be appropriated are as follows:

FIVE HUNDRED TWENTY-SIX THOUSAND THREE HUNDRED SIXTEEN AND NO/100 DOLLARS (\$526,316.00) for the **AVIATION** Department.

SECTION IV. The **OPIOID FUND** Budget appropriations of the City of Edinburg for the Fiscal Year 2025-2026 is hereby amended in the sum of EIGHTY-ONE THOUSAND THREE HUNDRED FORTY-SEVEN AND NO/100 DOLLARS (\$81,347.00) in appropriations from fund balance for payment of operating expenditures.

The appropriations to be appropriated are as follows:

EIGHTY-ONE THOUSAND THREE HUNDRED FORTY-SEVEN AND NO/100 DOLLARS (\$81,347.00) for the **POLICE** Department.

SECTION V. The Director of Finance is hereby instructed to amend the appropriate line items in the budget for Fiscal Year 2025-2026 to take into consideration the expenditures appropriated hereby.

SECTION VI. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject any provision of any ordinance in direct conflict with any provision of the ordinance is hereby repealed, and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION VII. SEVERABILITY CLAUSE. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Council in passing the ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION VIII. WAIVER CLAUSE. The requirement of three separate readings of this Ordinance is hereby dispensed with by a vote of not less than a majority of all members of the City Council.

SECTION IX. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.041, on the 21st day of **July, 2026**.

CITY OF EDINBURG

BY: _____
Omar Ochoa, Mayor

ATTEST:

BY: _____
Clarice Y. Balderas, City Secretary

APPROVED AS TO FORM:

BY: _____

Benito Alonzo, City Attorney

GENERAL FUND**FUNDING
SOURCE**

	ACCOUNT			TOTAL	FUND
DEPARTMENT	NUMBER	ACCOUNT TITLE	DETAIL	AMOUNT	BALANCE
Information Technology	100-1000-605590	Other Capital Outlay	2026 State and Local Security Grant Match (20%)	56,084	56,084
Information Technology	100-1000-512241	Rents and Contractuals	Renewal cost of VmWare	35,614	35,614
Information Technology	100-1000-605590	Other Capital Outlay	ADA (American with Disabilities Act) Compliance Software	41,322	41,322
Fire	100-2500-513300	Motor Vehicles-Maintenance	Additional funds required due to unforeseen fire department fire truck repairs	128,000	128,000
Fire	100-2500-522316	Motor Vehicles-Supplies	Additional funds required due to purchase of unforeseen fire department fire truck parts	22,000	22,000
Parks	100-4002-605590	Other Capital Outlay	To appropriate for Fountain Pool House Renovation.	77,500	77,500
Non-Departmental	100-9500-551400	Election Expenses	Additional funds required due to unforeseen election runoff	99,270	99,270
Non-Departmental	100-9500-551402	General Insurance	Additional funds required due to unforeseen general insurance costs	128,000	128,000
Non-Departmental	100-9500-601500	Land	Purchase of Land from EEDC	600,000	600,000
Non-Departmental	100-9500-900220	Transfer Out Airport	Airport Capital Improvement Project Sponsor Match (5%)	526,316	526,316
Non-Departmental	100-9500-900119	Transfer Out OPIOID	Transfer required to move funds to restricted fund	81,347	81,347
Non-Departmental	100-9500-900240	Transfer Out Los Lagos	LYNX Smart Satellite Irrigation System	174,485	174,485
Non-Departmental	100-9500-900240	Transfer Out Los Lagos	Erosion Headwall Repairs	29,980	29,980
Non-Departmental	100-9500-900240	Transfer Out Los Lagos	Emergency Seawall Repairs	12,980	12,980
			Total for General Fund	2,012,898	2,012,898

LOS LAGOS GOLF CLUB**FUNDING
SOURCE**

	ACCOUNT			TOTAL	NET
DEPARTMENT	NUMBER	ACCOUNT TITLE	DETAIL	AMOUNT	POSITION
Los Lagos Golf Club	240-7200-605590	Other Capital Outlay	LYNX Smart Satellite Irrigation System	174,485	174,485
Los Lagos Golf Club	240-7200-512240	Rents and Contractuals	Emergency Seawall Repairs	12,980	12,980
Los Lagos Golf Club	240-7200-513306	Buildings & Structures	Erosion Headwall Repairs	29,980	29,980
			Total for Los Lagos Club Fund	217,445	217,445

EDINBURG INTERNATIONAL AIRPORT**FUNDING
SOURCE**

	ACCOUNT			TOTAL	NET
DEPARTMENT	NUMBER	ACCOUNT TITLE	DETAIL	AMOUNT	POSITION
Aviation	220-7000-605590	Other Capital Outlay	Airport Capital Improvement Project Sponsor Match (5%)	526,316	526,316
			Total Edinburg International Airport Fund	526,316	526,316

OPIOID

FUNDING
SOURCE

	ACCOUNT			TOTAL	FUND
DEPARTMENT	NUMBER	ACCOUNT TITLE	DETAIL	AMOUNT	BALANCE
Police	119-2000-581529	Opioid Abatement Expenses	Transfer required to purchase Opioid Abatement items.	81,347	81,347
			Total Opioid Fund	81,347	81,347



MEMORANDUM

DATE: 4/9/2026
TO: Ascencion Alonzo, Director of Finance
Janie Alvarez, Assistant Director of Finance
Myra L. Ayala, City Manager
Nelda Ramirez, Assistant City Manager
FROM: Danny Vera, Director of IT 
SUBJECT: Budget Appropriation Request

We are hereby requesting a Budget Appropriation in the amount of \$133,018.50 for the following items:

1. Renewal cost of VmWare:

Budgeted Cost (account number	
100-1000-512241, Rents & Contractuals – IT):	\$50,000.00
Actual Cost:	<u>85,613.44</u>
Difference:	(\$35,613.44)

2. The City's portion of the cost for the servers refresh as stipulated by grant number 5401001 Fiscal Year 2026 State and Local Cybersecurity Grant Program – Mitigation Projects:

Grant Amount:	\$280,420.00
OOG (Office of the Governor) Funds:	<u>224,336.00</u>
Difference (City's Cash Match):	(\$ 56,084.00)

3. ADA (Americans with Disabilities Act) Compliance Software:

Budgeted Cost:	\$	0.00
Actual Cost:		
Siteimprove (Year 1 of 3,		
\$69,650 / 3 = \$23,216.67, subject to		
change by the time the order is		
placed):		<u>23,216.67</u>
DocAccess by Civic Plus:		<u>18,104.39</u>
Difference:		<u>(\$41,321.06)</u>

TOTAL APPROPRIATION REQUESTED:

\$133,018.50



THE CITY OF **Edinburg** FIRE DEPARTMENT



MEMORANDUM

To: Ascencion Alonzo, Director of Finance

From: Omar Garza, Fire Chief *OG*

Date: June 24, 2026

Subject: Appropriations for Accounts

This memorandum is to request that additional appropriations be considered to increase two specific accounts for a total of \$150,000. This adjustment is necessary to address critical, unforeseen expenses incurred during the first half of the fiscal year.

- Account No. 100-2500-513300: Motor Vehicles – Maintenance: \$128,000
- Account No. 100-2500-522316: Motor Vehicles – Supplies: \$22,000

Please feel free to contact me at (956) 369-0542 if you have any questions or need additional information.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

AWARDING OF BIDS

Agenda Item No: 10.B.

Fountain Pool Pump House Renovation

1. Agenda Item:

Consider Awarding Bid No. 2026-11, Fountain Pool Pump House Renovation – Rebid to Global Construction & Design LLC, the Lowest Aggregate Bidder, Meeting Specifications and Authorize the City Manager to Enter into an Agreement Related Thereto. [Javier Garza, Director of Parks & Recreation]

2. Description:

This renovation contract is to improve the Existing Fountain Pool Pump House and extend the longevity of its operations. This project was rebid because no bids were received on the first attempt.

On Tuesday, April 14, 2026, Bids were opened for Bid No. 2026-11, Fountain Pool Pump House Renovation. A total of Three (3) Bids were received and opened. After review and tabulation staff recommends awarding Bid No. 2026-11, Fountain Pool Pump House Renovation to Global Construction & Design to be the lowest responsible bidder meeting specifications in the amount of \$77,500.00. The City of Edinburg has previously not done business with Global Construction & Design. The city has verified no monies are owed to the city by Global Construction & Design.

Below is the list of vendors who responded to the bid:

4MA Construction LLC - \$139,158.00

Global Construction & Design - \$77,500.00

Knock Together Builders Inc. - \$175,000.00

Funding is available through capital lease funds issued by Signature Public Funding Corporation to the City of Edinburg on December 29, 2021, and maintained in escrow.

3. Staff's Recommendation:

Approve Awarding Bid No. 2026-11, Fountain Pool Pump House Renovation to Global Construction & Design LLC, the Lowest Aggregate Bidder, Meeting Specifications and Authorize the City Manager to enter into an Agreement.

Reviewed by:

Prepared by:

Rebecca Salinas,

Administrative Assistant

Attachments:

- A. Bid Tabulation 2026-11
- B. Bid Packet
- C. Construction Bidders List
- D. Edinburg Aquatics Blueprints PDF (1)
- E. Certificate of Insurance
- F. Contract



MEMORANDUM

DATE: May 12, 2026

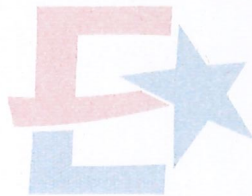
TO: Ascencion Alonzo, Director of Finance
Janie Alvarez, Assistant Finance Director
Myra Ayala, City Manager
Nelda Ramirez, Assistant City Manager

FROM: Clarice Y. Balderas, City Secretary 

RE: Mid-Year Appropriation

Due to the 2025 General Election and subsequent expenses for the runoff, I am requesting an additional appropriation of \$99,269.05 for the Election Expenses budget.

If you have any questions or concerns do not hesitate to contact me at (956)388-1854.



A. Discussion and Possible Action Regarding the Conveyance, Exchange, or Lease of Real Property -
1. Project 1718. (§551.071 Consultation with Attorney; §551.072 Deliberation Regarding Real Property;
Closed Meeting.; §551.087 Deliberation Regarding Economic Development Negotiations; Closed
Meeting.)

MOTION: Mayor Pro Tem David Salazar, Jr. to Approve Authorizing the
City Manager to negotiate for the acquisition of real property as discussed in
Executive Session.

SECOND: Councilmember Gerardo Lozano
There was no discussion.

Mayor Omar Ochoa called for a vote.

RECORD OF VOTE:

AYES: Mayor Omar Ochoa, Mayor Pro Tem David Salazar, Jr. Councilmember Daniel “Dan” Diaz,
Councilmember

Jason De Leon, and Councilmember Gerardo Lozano

ABSENT: None

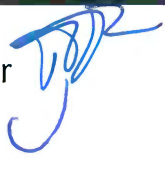
NAYS: None

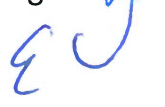
ABSTAIN: None

The motion to Approve carried.



MEMORANDUM

To: Tomas D. Reyna, Assistant City Manager 

From: Eddie Velarde, Director of Aviation 

cc: Rita Hernández, Aviation Manager
Vanessa Ramirez, Administrative Assistant

Date: April 16, 2026

Subject: Appropriation request for airport capital improvement project
Sponsor match

Texas Department of Transportation Aviation Division's Project 2421EDNBG for airfield improvements is nearing completion of its design phase, and expected prior to TxDOT issuing Request For Bids for the work to be done they will require from City of Edinburg payment of \$526,316 representing 5% Sponsor match for the Texas legislature's second \$10M rider (89th Legislature, 2025) that will also generally fund the project. May I request the aforementioned appropriation be arranged in anticipation of TxDOT's forthcoming invoice, please?

Thank you.

attachment: TxDOT AVN correspondence

From: [Iris Alvarado](#)
To: [Ascencion Alonzo](#); [Janie Alvarez](#); [Sandra Aguirre](#)
Cc: [Jaime Ayala](#); [Nelda Ramirez](#)
Subject: Fwd: Political subdivisions receive 4th round of opioid settlement payments
Date: Wednesday, March 11, 2026 10:42:22 AM
Attachments: [image.png](#)

Good morning, Finance Team,

Please see below. There is an upcoming disbursement.

Thanks,

----- Forwarded message -----

From: **Iris Alvarado** <ialvarado@cityofedinburg.com>
Date: Wed, Mar 11, 2026 at 10:38 AM
Subject: Fwd: Political subdivisions receive 4th round of opioid settlement payments
To: Jaime Ayala <jaimeayala@cityofedinburg.com>, Michael Cerda <mccerda@cityofedinburg.com>, Chad Dufner <cdufner@cityofedinburg.com>

Team,

Just an FYI, please see the below. There is an upcoming disbursement.

The Texas Treasury Safekeeping Trust Company (TTSTC) made its first disbursement of \$47.1 million in March 2023, followed by \$9.2 million in April 2024 and \$44.8 million in April 2025.
Here is the City's share:



OAFC

OPIOID ABATEMENT FUND COUNCIL

Political Subdivision Dashboard

As of January 27, 2026, 1,416 political subdivisions have received \$100,668,838.42.

Year

(All)

Status

(All)

City / County

(All)

Search by Name

edinburg

Name	Year	Status	Date Paid	Allocation Amount	Disbursement Amount
City of Edinburg	2023	Paid	3/16/2023	\$37,947.88	\$37,947.88
	2024	Paid	4/17/2024	\$7,382.48	\$7,382.48
	2025	Paid	4/2/2025	\$36,015.62	\$36,015.62



Los Lagos Golf Club

TO: Janie Alvarez, Assistant Director Finance
FROM: William R. Walls, Golf Course Manager
DATE: June 25, 2026
RE: Appropriations - Los Lagos Golf Course Club Fund

This memo is to represent the justification of the three purchases that were made by Los Lagos Golf Course.

The first two purchases were for two serpent projects for the sea walls at Los Lagos golf course that had clasped into the lakes. The first one was Account No. 240-7200-513306 - Buildings & Structures \$29,980.00 for Erosion Headwall Repairs this project was done back in October for two deferent locations that collapsed near greens on hole 14, and 18. This was done to prevent further damage to the area and for the safety of the golfers in the area of paly. The second purchases were done for the same reasons but was at a later date in the fiscal year around April. Account No. 240-7200-512240 - Rents & Contractual \$12,980.00 for Emergency Seawall Repairs. This location was on hole 3 near the green as well.

For the final purchases of the three that were made by Los Lagos Golf Course was Account No. 240-7200-605590 - Other Capital Outlay \$174,485.00 for LYNX Smart Satellite Irrigation System. This purchase was done due to the outdated system that we had here at Los Lagos Golf Course by the end of the year the system that we currently have would no longer be compatible with the company's software and would no longer work. Along with all the malfunctions that we have had in the past years with the system. With the problem of not being able to find the parts for the 25-year-old system that we have.

William R. Walls

Golf Course Manager 



1720 S Raul Longoria Rd.
Edinburg, Texas 78542
(956) 330-6414 - C

wrrwalls@cityofedinburg.com





CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

AWARDING OF BIDS

Agenda Item No: 11.A.

Award RFQ No. 2026-1, Agent of Record

1. **Agenda Item:**

Consider Awarding RFQ No. 2026-1, Agent of Record and Authorize the City Manager to Negotiate and Enter Into an Agreement and Execute Any Documents Related Thereto. [Erica A. Balli, Director of Human Resources]

2. **Description:**

The City seeks to award a contract to a qualified and experienced Agent of Record (AOR) to provide insurance brokerage and consulting services for the City's employee benefits program. The selected AOR will assist with strategic planning, market analysis, carrier negotiations, regulatory compliance, and the overall administration of employee benefit programs.

On May 19, 2026, requests for proposals (RFQs) were opened for RFQ No. 2026-1, Agent of Record. Twelve (12) RFQs were received and evaluated by a team of six (6) City staff members from Administration and Human Resources.

The following agents are listed in alphabetical order:

1. Alliant Insurance Services, Inc.
2. Bob Trevino Insurance/Workplace Benefits Advisors
3. Higginbotham Public Sector
4. HUB International
5. JLG Pharmaceutic Consulting LLC
6. Keith and Keith Insurance Group
7. Lone Star Insurance Services
8. Marsh & McLennan Agency LLC
9. Newkirk & Newkirk, Inc.
10. Ortegon Insurance Agency, LLC
11. RJG Retirement Services DBA Voyager Benefits Alliance
12. Salazar Insurance Group

If awarded, the City staff will meet to negotiate the services and cost with the selected agent.

3. **Staff's Recommendation:**

Consider Awarding RFQ No. 2026-1, Agent of Record to RJG Retirement Services DBA Voyager Benefits Alliance as Agent of Record based on committee evaluations and Authorize the City Manager to Negotiate and Enter Into an Agreement and Execute Any Documents Related Thereto.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Final Approval - 7/15/2026

Prepared by:

Erica Balli, Director of
Human Resources

Attachments:

A. Evaluation Tabulation Aggregate Scores



City of Edinburg

Finance

Lorena Fuentes, Purchasing Manager

415 W. University Drive, Edinburg, TX 78541

EVALUATION TABULATION

RFQ No. RFQ 2026-1

RFQ - Agent of Record 2026

RESPONSE DEADLINE: May 19, 2026 at 3:00 pm

Report Generated: Wednesday, July 15, 2026

PHASE 1

EVALUATION CRITERIA

Criteria	Scoring Method	Weight (Points)
1. Qualifications and Relevant Experience	Points Based	50 (50% of Total)

Description:

Evaluation will consider the respondent's demonstrated experience, expertise, and ability to successfully perform the services outlined in this RFQ, including:

- Demonstrated experience in delivering services consistent with the Scope of Services
- Experience working with municipalities and/or other public sector entities
- Depth of knowledge in employee benefits consulting and administration
- Proven ability to deliver measurable value, cost savings, and program improvements

Criteria	Scoring Method	Weight (Points)
2. Company Operational Information	Points Based	20 (20% of Total)

Description:

Evaluation will consider the respondent's organizational capacity, stability, and performance history, including:

- Demonstrated track record in providing competitive assessment and procurement advisory services

- Qualifications, experience, and stability of key personnel assigned to the engagement (including a minimum of three (3) years of relevant experience as an Agent of Record)
- Clarity in identifying assigned staff, their roles, and qualifications, along with a commitment to notify the City of any changes in key personnel
- Overall business practices, including transparency, compliance history, and operational integrity

Criteria	Scoring Method	Weight (Points)
3. Project Design and Methodology	Points Based	20 (20% of Total)

Description:

Evaluation will consider the quality, clarity, and feasibility of the respondent's proposed approach, including:

- Completeness and effectiveness of the work plan
- Demonstrated understanding of the City's needs and objectives
- Realistic and well-defined implementation timeline
- Clear delineation of roles and responsibilities
- Strength of transition planning and service continuity measures

Criteria	Scoring Method	Weight (Points)
4. References	Points Based	10 (10% of Total)

Description:

Evaluation will consider the quality and relevance of references provided, including:

- At least three (3) client references for similar services, preferably municipalities or public entities

- Demonstrated success in delivering comparable services
- Feedback regarding performance, responsiveness, and overall client satisfaction

AGGREGATE SCORES SUMMARY

Vendor	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6	Total Score (Max Score 100)
RJG Retirement Services DBA Voyager Benefits Alliance	90	90	95	92	90	91	91
HUB International	82	82	89	92	82	89	86
Alliant Insurance Services, Inc.	72	72	92	87	72	83	80
Lone Star Insurance Services	70	70	84	92	75	77	78
MarshMcLennan Agency	40	40	89	92	40	87	65
Higginbotham Public Sector	17	17	91	92	17	82	53
BOB TREVINO INSURANCE/ WORKPLACE BENEFIT ADVISORS	20	20	83	90	19	73	51
Ortegon Insurance Agency, LLC	17	17	84	90	17	74	50

EVALUATION TABULATION
RFQ No. RFQ 2026-1
RFQ - Agent of Record 2026

Vendor	Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Evaluator 5	Evaluator 6	Total Score (Max Score 100)
Salazar Insurance Group	12	15	83	92	12	81	49
Newkirk & Newkirk, Inc.	12	17	84	87	17	76	49
Keith & Keith Insurance Group	6	6	44	89	6	71	37
JLG Pharmaceutic Consulting LLC	0	0	0	86	0	78	27

VENDOR SCORES BY EVALUATION CRITERIA

Vendor	1. Qualifications and Relevant Experience Points Based 50 Points (50%)	2. Company Operational Information Points Based 20 Points (20%)	3. Project Design and Methodology Points Based 20 Points (20%)	4. References Points Based 10 Points (10%)	Total Score (Max Score 100)
RJG Retirement Services DBA Voyager Benefits Alliance	46	19	19	7	91
HUB International	43	15	19	10	86
Alliant Insurance Services, Inc.	45	16	13	5	80
Lone Star Insurance Services	43	16	13	6	78
MarshMcLennan Agency	28	14	16	7	65
Higginbotham Public Sector	26	11	11	6	53

EVALUATION TABULATION
RFQ No. RFQ 2026-1
RFQ - Agent of Record 2026

Vendor	1. Qualifications and Relevant Experience Points Based 50 Points (50%)	2. Company Operational Information Points Based 20 Points (20%)	3. Project Design and Methodology Points Based 20 Points (20%)	4. References Points Based 10 Points (10%)	Total Score (Max Score 100)
BOB TREVINO INSURANCE/ WORKPLACE BENEFIT ADVISORS	27	10	10	3	51
Ortegon Insurance Agency, LLC	24	11	10	5	50
Salazar Insurance Group	25	10	8	6	49
Newkirk & Newkirk, Inc.	26	8	11	5	49
Keith & Keith Insurance Group	20	8	7	3	37
JLG Pharmaceutic Consulting LLC	14	5	5	3	27



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

AWARDING OF BIDS

Agenda Item No: 11.B.

Fountain Pool Pump House Renovation

1. Agenda Item:

Consider Awarding Bid No. 2026-11, Fountain Pool Pump House Renovation – Rebid to GlobalConstruction & Design LLC, the Lowest Aggregate Bidder, Meeting Specifications and Authorize the City Manager to Enter into an Agreement Related Thereto. [Javier Garza, Director of Parks & Recreation]

2. Description:

This renovation contract is to improve the Existing Fountain Pool Pump House and extend the longevity of its operations. This project was rebid because no bids were received on the first attempt.

On Tuesday, April 14, 2026, Bids were opened for Bid No. 2026-11, Fountain Pool Pump House Renovation. A total of Three (3) Bids were received and opened. After review and tabulation staff recommends awarding Bid No. 2026-11, Fountain Pool Pump House Renovation to Global Construction & Design to be the lowest responsible bidder meeting specifications in the amount of \$77,500.00. The City of Edinburg has previously not done business with Global Construction & Design. The city has verified no monies are owed to the city by Global Construction & Design.

Below is the list of vendors who responded to the bid:

4MA Construction LLC - \$139,158.00

Global Construction & Design - \$77,500.00

Knock Together Builders Inc. - \$175,000.00

The project is under Other Capital Outlay in the Parks Department and funding is available through capital lease funds issued by Signature Public Funding Corporation to the City of Edinburg on December 29, 2021, and maintained in escrow.

3. Staff's Recommendation:

Approve Awarding Bid No. 2026-11, Fountain Pool Pump House Renovation to Global Construction & Design LLC, the Lowest Aggregate Bidder, Meeting Specifications and Authorize the City Manager to enter into an Agreement.

Reviewed by:

Javier Garza, Director of Parks and Recreation Approved - 7/15/2026

Jesus Saenz, Assistant City Manager

Prepared by:

Rebecca Salinas,

Final Approval - 7/15/2026 Administrative Assistant

Attachments:

- A. Bid Tabulation 2026-11
- B. Bid Packet
- C. Construction Bidders List
- D. Edinburg Aquatics Blueprints PDF (1)
- E. Certificate of Insurance

F. Contract



BID 2026-11 FOUNTAIN POOL PUMP HOUSE RENOVATION - RE-BID

BID OPENING DATE: TUESDAY, APRIL 14, 2026 at 3:00 P.M.

			4MA Construction LLC		al Construction & Design		Knock together builders inc	
Description	Quantity	Unit of Measure	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
Lump Sum	1	Lump Sum	\$139,158.00	\$139,158.00	\$77,500.00	\$77,500.00	\$175,000.00	\$175,000.00
Total				\$139,158.00		\$77,500.00		\$175,000.00

DISCLAIMER:

Bid tabulations indicate only the bids as received. All bids are subject to verification for accuracy, and for specification and contract compliance. No conclusions about contract awards should be drawn from these

INVITATION FOR BID
2026-11
FOUNTAIN POOL PUMP HOUSE RENOVATION - REBID

City of Edinburg
415 W. University Drive
Edinburg, TX 78541



RELEASE DATE: March 25, 2026
DEADLINE FOR QUESTIONS: April 2, 2026
RESPONSE DEADLINE: April 14, 2026, 3:00 pm

RESPONSES MUST BE SUBMITTED ELECTRONICALLY TO:

<https://secure.procurenow.com/portal/cityofedinburg>

City of Edinburg
INVITATION FOR BID
Fountain Pool Pump House Renovation - Rebid

I.	Introduction.....
II.	Legal Notice
III.	Instructions, Terms and Conditions.....
IV.	Specifications.....
V.	Vendor Questionnaire.....
VI.	Pricing Proposal

Attachments:

- A - Building Overview
- B - Rules for Electronic Bidding
- C - Windstorm Design Plans
- D - Pump Room Housing
- E - 2nd Main Electirc Panal
- F - Ventilation Fan Example I
- G - Wall to be Demolished
- H - Ventilation Fan Example II
- I - Edinburg Aquatics Blueprints PDF (2)
- J - To be Enclosed
- K - Vents to Surround the Structure

1. Introduction

1.1. Summary

The Fountain Pool Pump House renovation project is located at 1227 E McIntyre St, Edinburg TX 78541. The existing structure has electrical, and plumbing. New roofing, expansion of the structure and some demolition is required. Please reach out to Nicholus Villarreal, Aquatics Manager @ 956-607-2828, or nicvillarreal@cityofedinburg.com to set up a on site meeting.

1.2. Contact Information

Project Contact:

Nicholus Villarreal

Aquatics Manager

315 Mark S. Pena Drive

Edinburg, TX 78541

Email: nicvillarreal@cityofedinburg.com

Phone: [\(956\) 607-2828](tel:(956)607-2828)

Procurement Contact:

Lorena Fuentes

Finance Manager

415 W. University Drive

Edinburg, TX 78539

Email: lfuentes@cityofedinburg.com

Phone: [\(956\) 388-8972](tel:(956)388-8972)

Department:

Parks & Recreation

Department Head:

Javier Garza

Parks & Recreation Director

1.3. Timeline

Release Project Date	March 25, 2026
Question Submission Deadline	April 2, 2026, 3:00pm
Bid Submission Deadline	April 14, 2026, 3:00pm

2. Legal Notice

2.1. Notice to Respondents

The City of Edinburg is soliciting sealed bids from qualified vendors for Fountain Pool Pump House Renovation - Rebid.

Sealed Bids must be submitted electronically or received by the City Secretary's Office no later than:

3:00 pm, Tuesday, April 14, 2026.

All sealed Bids must be received either electronically or at the designated location by the deadline shown. Bids received after the deadline will not be considered for the award of the contract and shall be considered void and unacceptable.

All Bids will be opened, and bidder's names publicly read aloud promptly in the City Hall Community Room, at 415 W. University Dr., Edinburg, TX 78539, at 3:00 pm, Tuesday, April 14, 2026.

To obtain a copy of the Invitation to Bid or submit an electronic Bid please visit:

<https://procurement.opengov.com/portal/cityofedinburg>

If a Respondent chooses to submit a Hard Copy Bid, it must be delivered in a sealed envelope with a return address and clearly marked "City of Edinburg BID No. 2026-11" to the City Secretary's Office prior to the Bid opening date and time. The receiving time in the City Secretary's Office will be the governing time for acceptability of the bids. The Respondent's firm name shall appear on the outside of the envelope.

Submit Bids to:

If submitting Electronic: <https://procurement.opengov.com/portal/cityofedinburg>

If Hand-Delivering Bids: 415 W. University Drive

c/o City Secretary Department (1st Floor)

BID No. 2026-11

If you have any questions or require additional information contained the Bid, you may contact Lorena Fuentes, Interim Purchasing Manager, please submit your questions via OpenGov Procurement at the website listed above no later than 3:00 pm on Thursday, April 2, 2026.

The City of Edinburg reserves the right to reject any or all bids and to waive informalities or technicalities and to accept the Bids deemed most advantageous to the City, and hold the bid for a period of **60 days** without taking action.

3. Instructions, Terms and Conditions

3.1. General Instructions

PURPOSE

The purpose of these solicitation documents is to provide a Bids for: Fountain Pool Pump House Renovation - Rebid

INTENT

The services to be provided under this Bid shall be in accordance with and shall meet all specifications and/or requirements as shown in this solicitation for Bid. There is no intention to disqualify any respondent who can meet the requirements.

SUBMITTAL OF "HARD COPY" BID

If submitting a Hard Copy Bid, it must be submitted in a sealed envelope by the vendor. **Submit two (2) complete sets of the response, one (1) original marked "ORIGINAL," and one (1) Digital Copy in a flash drive.** Each Bid must be completely filled out and SUBMITTED IN ORIGINAL FORM complete with all supporting documentation. Bids submitted by facsimile (fax) will not be accepted. Submittal of an Bid in response to this solicitation constitutes an offer by the respondent. Once submitted, Bids become the property of the City of Edinburg and as such the City reserves the right to use any ideas contained in any Bid regardless of whether that respondent/firm is selected. Submission of a Bid in response to this solicitation, by any respondent, shall indicate that the respondent(s) has/have accepted the conditions contained in the Bid, unless clearly and specifically noted in the Bid submitted and confirmed in the contract between the City and the successful respondent otherwise. Bids which do not comply with these requirements may be rejected at the option of the City. Bids must be filed with the City of Edinburg before the deadline day and hour. No late Bids will be accepted. Failure to meet Bid requirements may be grounds for disqualification.

If Hand-Delivering Bids: 415 W. University Drive

c/o City Secretary Department (1st Floor)

If submitting Electronic: <https://procurement.opengov.com/portal/cityofedinburg>

TIME ALLOWED FOR ACTION TAKEN

The City of Edinburg may hold Bids **60** days after deadline without taking action. Respondents are required to hold their Bids firm for same period of time.

RIGHT TO REJECT/AWARD

The City of Edinburg reserves the right to reject any or all Bids, to waive any or all formalities or technicalities, and to make such awards of contract as may be deemed to be the best and most advantageous to the City of Edinburg.

ASSIGNMENT

Respondents are advised that the City of Edinburg shall not allow the successful respondent to sell, assign, transfer, or convey any part of any contract resulting from this Bid in whole or in part, to a third party without the written approval of the City of Edinburg.

AWARD

Respondents are advised that the City of Edinburg is soliciting Bids and award shall be made to the respondent that in the opinion of the City of Edinburg is the best qualified.

The City of Edinburg reserves the right to award contract(s) based solely on the written Bids. The City also reserves the right to request oral interviews.

NUMBER OF CONTRACTS

THE CITY reserves the right to award one or no contract in response to this Bid.

STATUTORY REQUIREMENTS

It shall be the responsibility of the successful respondent to comply with all applicable State & Federal laws, Executive Orders and Municipal Ordinances, and the Rules and Regulations of all authorities having jurisdiction over the work to be performed hereunder and such shall apply to the contract throughout, and that they will be deemed to be included in the contract as though written out in full in the contract documents.

ALTERATIONS/AMENDMENTS TO BID

Bids CANNOT be altered or amended after opening time. Alterations made before opening time must be initialed by respondent guaranteeing authenticity. No Bid may be withdrawn after opening time without acceptable reason in writing and only after approval by the City of Edinburg.

NO RESPONSE TO BID

If unable to submit a Bid, respondent should return inquiry giving reasons.

LIST OF EXCEPTIONS

The respondent shall attach to his/her Bid a list of any exceptions to the specifications/ requirements.

PAYMENT

The City of Edinburg will execute payment by mail in accordance with the State of Texas Pay Law after **SERVICES** have been completed, introduced to the City, and found to meet City of Edinburg specifications/requirements. No other method of payment will be considered.

SYNONYM

Where in this solicitation package SERVICES is used, its meaning shall refer to the request for Fountain Pool Pump House Renovation - Rebid as specified.

RESPONDENT'S EMPLOYEES

Neither the Respondent nor his/her employees engaged in fulfilling the terms and conditions of this Service Contract shall be considered employees of the City. The method and manner of performance of

such undertakings shall be under the exclusive control of the vendor on contract. The City shall have the right of inspection of said undertakings at any time.

INDEMNIFICATION CLAUSE

The Respondent agrees to indemnify and save harmless the City, from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and he shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request of the Purchasing Manager, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.

INTERPRETATIONS

Any questions concerning the project and/or specifications/requirements with regards to this solicitation for Bids shall be directed to the e-procurement portal as outlined in the Bid. Such interpretations, which may affect the eventual outcome of this request for Bids, shall be furnished in writing to all prospective Respondents via Addendum. No interpretation shall be considered binding unless provided in writing by the City of Edinburg in accordance with paragraph entitled "Addenda and Modifications".

VERBAL THREATS AND OFFICIAL CONTACT

Any threats made to any employee of the City, be it verbal or written, to discontinue the providing of item/material/services for whatever reason and/or reasons shall be considered a breach of contract and the City will immediately sever the contract with the Respondent/Consultant on contract.

Respondents shall not offer gratuities, favors or any monetary value to any official or employee of the City for purpose of influencing the selection. Any attempt by any Respondent to influence the selection process by any means, other than disclosure of Bids and credentials through the proper channels, shall be grounds from exclusion from the selection process. Once the project is advertised, there shall be no contact with any city official or employee unless using the formal process through the Purchasing Department. Failure to comply will result in the firm being disqualified from the process.

CONFIDENTIAL INFORMATION

Any information deemed to be confidential by the respondent should be clearly noted on the pages where confidential information is contained; however, the City cannot guarantee that it will not be compelled to disclose all or part of any public record under Texas Public Information Act, since information deemed to be confidential by the respondent may not be considered confidential under Texas Law, or pursuant to a Court order.

PAST PERFORMANCE

Respondent's past performance shall be taken into consideration in the evaluation of Bid submittal.

JURISDICTION

Contract(s) executed as part of this solicitation shall be subject to and governed under the laws of the State of Texas. Any and all obligations and payments are due and performable and payable in Hidalgo County, Texas.

RIGHT TO AUDIT

The City of Edinburg reserves the right to audit the vendor's books and records relating to the performance of this contract. The City of Edinburg, at its own expense, shall have the right at all reasonable times during normal business hours and upon at least twenty-four (24) hours' advance notice, to audit, to examine, and to make copies of or extracts from the books of account and records maintained by the vendor(s) with respect to the Supply/Service and/or Purchase Contract. If such audit shall disclose overpayment by City to vendor, written notice of such overpayment shall be provided to the vendor and the amount of overpayment shall be promptly reimbursed by vendor to the City. In the event any such overpayment is not paid within ten (10) business days after receipt of such notice, the unpaid amount of such overpayment shall bear interest at the rate of one percent (1%) per month from the date of such notice until paid.

VENUE

The parties agree that venue for purposes of any and all lawsuits, cause of action, arbitration, and/or any other dispute(s) shall be in Hidalgo County, Texas.

CONSIDERATION OF LOCATION OF BIDDER'S PRINCIPAL PLACE OF BUSINESS

The City may give local vendors, whose principal place of business is located within the City of Edinburg, and whose bid is within five percent (5%) of the lowest bid price preference as allowed by Section 271.9051 of the Local Government Code.

MATHEMATICAL ERRORS

In the event that mathematical errors exist in any bid unit prices/rates will govern.

CONFIDENTIALITY OF INFORMATION AND SECURITY

Should the successful respondent become the holder of and have access to confidential information in the process of fulfilling its responsibilities in connection with an awarded contract the successful respondent agrees that it shall keep such information confidential and will comply fully with the laws and regulations of the State of Texas, ordinances and regulations of the City, and any applicable federal laws and regulations relating to confidentiality.

TERMINATION OF CONTRACT

The City of Edinburg reserves the right to terminate the contract if, in the opinion of the City of Edinburg, the successful vendor's performance is not acceptable, no funds are available, or if the City wishes, without cause, to discontinue this contract. Termination will be in written form allowing a 30-day notice.

ADDENDA AND MODIFICATIONS

Respondent shall carefully examine the Bid forms, specifications/requirements, and instructions to Respondents. Should the respondent find discrepancies in, or omissions from specifications/requirements, or other documents, or should he/she be in doubt as to their meaning, he/she should request an interpretation via the OpenGov portal:<https://procurement.opengov.com/portal/cityofedinburg> and obtain clarification by addendum prior to submitting any Bid. Explanations, interpretations, and supplemental instructions shall be in the form of written Addenda which shall become a part of the Contract documents. Said Addenda shall be available thru the e-procurement portal, and e-mailed, to all prospective Respondents. All Addenda issued in respect to this project shall be considered official changes to the original Bid documents. Verbal statements in response to inquiries and/or requests for explanations shall not be authoritative nor binding. It shall be the Respondent(s) responsibility to ensure that they have received all Addenda in respect to this project. **Furthermore, Respondents are advised that they must recognize, comply with, and attach a signed copy of each Addendum which shall be made part of their Bid Submittal if submitting a Hard Copy Solicitation. Electronic submittals should be acknowledged through OpenGov.** Respondent(s) signature on Addenda shall be interpreted as the respondent's "recognition and compliance to" official changes as outlined by the City of Edinburg and as such are made part of the original solicitation documents. Failure of any respondent to receive any such addendum or interpretation shall not relieve such Respondent from its terms and requirements. The City may issue a written addendum no later than five calendar days prior to the date bids must be received. Addendums are available online at <https://procurement.opengov.com/portal/cityofedinburg>

BID PREPARATION COSTS

The City of Edinburg shall not be held liable for any costs incurred by any respondent for work performed in the preparation of and production of a Bid or for any work performed prior to execution of contract.

EQUAL EMPLOYMENT OPPORTUNITY

Respondent agrees that they will not discriminate in hiring, promotion, treatment, or other terms and conditions of employment based on race, sex, national origin, age, disability, or in any way violate Title VII of 1964 Civil Rights Act and amendments, except as permitted by said laws.

AUTHORIZATION TO BIND RESPONDENT TO BID

Bids MUST give full firm name and address of respondent, and be manually signed. Failure to do so will disqualify your Bid. Person signing bid must show title or AUTHORITY TO BIND HIS/HER FIRM IN A CONTRACT. Firm name and authorized signature must appear on each page that calls for this information. The legal status of the Respondent whether corporation, partnership, or individual, shall also be stated in the Bid. A corporation shall execute the Bid by its duly authorized officers in accordance with its corporate by-laws and shall also list the state in which it is incorporated. A partnership Respondent shall give full names and addresses of all partners. All partners shall execute the Bid. Partnership and Individual Respondent shall state in the proposal the names and addresses of all persons with a vested interest therein. The place of residence of each Respondent, or the office address in the case of a firm or company, with county and state and telephone number, shall be given after the signature.

COOPERATIVE PRICING

Respondents are advised that in addition to responding to our “local” solicitation for bids/Bids with Dealer pricing, vendors/contractors are encouraged to provide pricing on the below referenced items/products/services based on BuyBoard, TX-MAS, H-GAC and/or any other State of Texas recognized and approved cooperative which has complied with the bidding requirements for the State of Texas. If bidding other than or in addition to “dealer” pricing, kindly duplicate the bid forms for each bid being provided from a cooperative contract. Any and all applicable fees must be included. All cooperative pricing must be submitted on or before bid opening date and hour.

ETHICAL STANDARD

No City official or employee shall have interest in any contract resulting from this bid.

IF YOU HAVE ANY QUESTIONS ABOUT COMPLIANCE, PLEASE CONSULT YOUR OWN LEGAL COUNSEL. COMPLIANCE IS THE INDIVIDUAL RESPONSIBILITY OF EACH PERSON OR AGENT OF A PERSON WHO IS SUBJECT TO THE FILING REQUIREMENT. AN OFFENSE UNDER CHAPTER 176 IS A CLASS “C” MISDEMEANOR.

3.2. INSURANCE REQUIREMENTS

Staff may waive insurance requirements for contracts \$0 - \$4,999.99, including but not limited to contracts for food, materials, supplies, and construction. Workers’ Compensation in amounts which satisfy statutory coverage shall be required for construction projects.

The following insurance requirements will be included in all City contracts of \$5,000 - \$14,999.99. In contracts not involving building and construction projects, as that activity is defined in TEX. LABOR CODE §406.096, contractors may obtain alternative form of worker accident insurance with minimum limits of liability of \$100,000 per claim.

Minimum Insurance Requirements

Type of Coverage Limits of Liability

Worker’s Compensation Statutory Coverage

Comprehensive General Liability

(City named as additional insured)

Bodily Injury \$250,000 each person/\$500,000 each occurrence

Property Damage \$100,000 each occurrence/\$100,000 aggregate

or \$500,000 combined single limits

The following insurance requirements will be included in all **City contracts of \$15,000 or more.**

(1) The successful bidder will be required to carry the following insurance coverage and limits of coverage, as well as list the City as an additional insured to liability coverage as requested by the City. In addition, the successful bidder shall provide the City with evidence of coverage and furnish acceptable proof of payment of insurance premiums.

(2) The successful bidder will be required to secure and/or have insurance coverage in force with an admitted property and casualty insurance company licensed by the State of Texas to conduct business in the State of Texas.

(3) In contracts not involving building and construction projects, as that activity is defined in TEX. LABOR CODE §406.096, contractors may obtain alternative form of worker accident insurance with minimum limits of liability of \$100,000 per claim.

Minimum Insurance Requirements

Type of Coverage Limits of Liability

Worker's Compensation Statutory Coverage

Employer's Liability Bodily Injury by Accident:

\$100,000 each accident

Bodily Injury by Disease:

\$100,000 each employee/\$500,000 policy limit

Comprehensive General Liability

Bodily Injury \$250,000 each person/\$500,000 each occurrence

Property Damage \$100,000 each occurrence/\$100,000 aggregate
or \$500,000 combined single limits

Comprehensive Auto Liability

Bodily Injury \$100,000 each person/\$500,000 each occurrence

Property Damage \$100,000 each occurrence/\$100,000 aggregate
or \$500,000 combined single limits

City's Protective Liability

Bodily Injury \$250,000 each person/\$500,000 each occurrence

Property Damage \$100,000 each occurrence/\$100,000 aggregate
or \$500,000 combined single limits

Policies must name the City of Edinburg as an Additional Insured.

Certificates of insurance naming the CITY as an additional insured shall be submitted to the CITY for approval prior to any services being performed by Contractor. Each policy of insurance required hereunder shall extend for a period equivalent to, or longer than the term of the Contract, and any insurer hereunder shall be required to give at least thirty (30) days written notice to the CITY prior to the cancellation of any such coverage on the termination date, or otherwise. This Contract shall be automatically suspended upon the cancellation, or other termination, of any required policy of

insurance hereunder, and such suspension shall continue until evidence that adequate replacement coverage is provided to the CITY. If replacement coverage is not provided within thirty (30) days following suspension of the Contract, the Contract shall automatically terminate.

3.3. BID BOND REQUIREMENTS – CONSTRUCTION PROJECTS ONLY

If the contract amount is over twenty-five-thousand dollars (\$25,000) for construction of the project, the successful bidder shall provide a bid guarantee, give a good and sufficient bond in the full amount of the contract price for the faithful performance of such contract, executed by a surety company authorized to do business in the State of Texas, in accordance with Article 5160, Vernon's Texas Civil Statutes, and amendments thereto. A payment bond in the full amount of the contract price to assure payment shall be required by law of all persons supplying labor and material in the execution of the project provided for in the contract documents.

A bid guarantee equivalent to five percent (5%) of the bid price will be required from each bidder. The "bid guarantee" shall consist of a firm commitment, such as a bid bond, certified check or other negotiable instrument accompanying a bid as assurance that the bidder will upon acceptance of his/her bid, execute such contractual documents as may be required within the time specified.

A performance bond on the part of the contractor for one-hundred percent (100%) of the contract price will be required. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.

A payment bond on the part of the contractor for one-hundred percent (100%) of the contract price will be required. A "payment bond" is one executed in connection with a contract to assure payment, as required by law, of all persons supplying labor and material in execution of the work provided for in the contract documents.

Bidders are expressly advised to review the contract documents fully and insurance requirements of the proposed contract as to their legal requirements and the causes which may lead to the disqualification of a bidder and/or rejection of a bid proposal. No bid may be withdrawn within a period of sixty (60) days after the date fixed for opening the bids. Unless all bids are rejected, the Owner will give Notice of Award of Contract to the successful bidder as soon as possible consistent with the time for a thorough analysis of bids submitted. Bidders are expected to inspect the site of work and to inform themselves regarding all local conditions which may affect their bid.

4. Specifications

4.1. Specification

Roofing - To be completely removed and replaced as instructed in design plans

One Brick Wall - Attached you will see the sole wall that needs to be completely removed so the pump room may be expanded into the fenced enclosure as instructed in design plans

Fencing - Attached you will see the current fenced in portion of the pump house that is to be enclosed

Metal Doors & Frames - All current doors need to be replaced

Ventilation Fans - Current ventilation fans are to be replaced. In the design plans, additional ventilation fans are to be installed

Cement Flooring - Chipped, cut and redone

Please review floor designs for any additional renovations that are instructed

5. Vendor Questionnaire

5.1. [Proposal*](#)

Please upload your entire proposal here as **one complete PDF document**.

Please do not upload multiple files.

*Response required

5.2. [If you have any proprietary documents, please attach the redacted document here.](#)

5.3. [Please upload your current insurance certificate.*](#)

Please upload your current insurance certificate.

*Response required

5.4. [Required Forms](#)

5.4.1. [Please fill out and sign the Conflict of Interest Disclosure form and upload here*](#)

Please download the below documents, complete, and upload.

- [CONFLICT_OF_INTEREST.pdf](#)

*Response required

5.4.2. [Please fill out and sign the General Questionnaire and upload here*](#)

Please download the below documents, complete, and upload.

- [GENERAL_QUESTIONNAIRE.pdf](#)

*Response required

5.4.3. [Please fill out the Litigation Disclosure Form and upload here*](#)

Please download the below documents, complete, and upload.

- [LITIGATION_DISCLOSURE_FORM.pdf](#)

*Response required

5.4.4. [Please fill out and sign the Non-Collusion Affidavit and upload here*](#)

NON-COLLUSION AFFIDAVIT

Submitters, by submitting a signed submission, certify that the accompanying submission is not the result of, or affected by, any unlawful act of collusion with any other person or company engaged in the same line of business or commerce, or any other fraudulent act punishable under Texas or United States law.

Please download the below documents, complete, and upload.

- [CITY OF EDINBURG NONCOLLUSI...](#)

*Response required

*5.4.5. Please fill out and sign HB 89 and upload here**
HB 89

The 85th Texas Legislature approved new legislation, effective Sept. 1, 2017, which amends Texas Local Government Code Section 1. Subtitle F, Title 10, Government Code by adding Chapter 2270 which states that a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it:

- 1) does not boycott Israel; and
- 2) will not boycott Israel during the term of the contract

Please download the below documents, complete, and upload.

- [HOUSE BILL 89 VERIFICATION.pdf](#)

*Response required

*5.4.6. Please fill out and sign the Senate Bill 13 and upload here**
SB 13 ENERGY COMPANY BOYCOTTS

The 87th Texas Legislature approved new legislation, effective Sept. 1, 2021, which amends Texas Local Government Code 2274.001. Subtitle F, Title 10, Chapter 809 which states that a governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it:

- 1) does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make that verification, Respondent must so indicate in its Response and state why the certification is not required, or
- 2) the verification required by Section 2274.002 of the Texas Government Code does not apply to the contract. If circumstances relevant to this provision change during the course of the contract, Respondent shall promptly notify Agency.

Please download the below documents, complete, and upload.

- [SENATE BILL 13 VERIFICATION...](#)

*Response required

*5.4.7. Please fill out and sign the Senate Bill 19 and upload here**
SB 19 FIREARM ENTITIES AND TRADE ASSOCIATIONS DISCRIMINATIONS

The 87th Texas Legislature approved new legislation, effective Sept. 1, 2021, which amends Texas Local Government Code Section 1. Subtitle F, Title 10 of the Texas Government Code 2274.002, Respondent verifies that it:

- 1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and

2) will not discriminate during the term of the contract against a firearm entity or firearm trade association.

If Respondent does not make that verification, Respondent must so indicate in its Response and state why the verification is not required. If circumstances relevant to this provision change during the course of the contract, Respondent shall promptly notify Agency.

Please download the below documents, complete, and upload.

- [SENATE BILL 19 VERIFICATION...](#)

*Response required

*5.4.8. Please fill out and sign the Conflict of Interest form and upload here**

CONFLICT OF INTEREST

CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local government entity disclose in the Questionnaire Form CIQ, the vendor or person's affiliation or business relationship that might cause a conflict of interest with a local government entity. By law, this questionnaire must be filed with the records administrator of the City of Edinburg not later than the 7th business day after the date the person becomes aware of facts that require the statement be filed. See Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

For more information or to obtain Questionnaire CIQ go to the Texas Ethics Commission web page at <https://www.ethics.state.tx.us/data/forms/conflict/CIQ.pdf>

*Response required

*5.4.9. If awarded the 1295 form will need to be provided**

CERTIFICATE OF INTERESTED PARTIES (Form 1295)

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least \$1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. For more information go to the Texas Ethics Commission web page at <https://www.ethics.state.tx.us/filinginfo/1295/>

☐ Yes

☐ No

*Response required

5.5. Solicitation Forms

5.5.1. *Please fill out the Past Performance Reference document and upload here.**

Please download the below documents, complete, and upload.

- [B - Past Performance Evalua...](#)

*Response required

5.5.2. *Please fill out and attach the Bid Bond.**

Please download the below documents, complete, and upload.

- [C - Bid Bond - SECTION 0131...](#)

*Response required

5.5.3. *Please fill out the attached Statement of Qualifications**

Please download the below documents, complete, and upload.

- [D - Statement of Bidders Qu...](#)

*Response required

5.5.4. *Please fill out and sign the Cerification of Bidders Experience and Qualifications and upload the document here.**

Please download the below documents, complete, and upload.

- [E - Certificate of Bidders ...](#)

*Response required

5.5.5. *Please fill out, sign, and notarize the Equipment and Material List and upload here.**

Please download the below documents, complete, and upload.

- [F - Equipment & Material Li...](#)

*Response required

5.5.6. *Please fill out and sign the Non Bribery Model Form and upload here.**

Please download the below documents, complete, and upload.

- [G - Non Bribery Model Form ...](#)

*Response required

5.5.7. *Please review the attached Performance Bond form.**

- [K - Performance Bond.pdf](#)

*Response required

*5.5.8. If awarded the Performance Bond will need to be provided.**

☐ Yes

☐ No

*Response required

*5.5.9. Please review the attached Payment Bond form.**

- [L - Payment Bond.pdf](#)

*Response required

*5.5.10. If awarded the Payment Bond will need to be provided.**

☐ Yes

☐ No

*Response required

*5.5.11. Please fill out, sign and notarize the Affidavit of Insurance and upload here.**

Please download the below documents, complete, and upload.

- [M - Affidavit of Insurance ...](#)

*Response required

*5.5.12. Fill out and sign the Form of Business Document and upload here.**

Please download the below documents, complete, and upload.

- [N - Form of Business Docume...](#)

*Response required

*5.5.13. Fill out and sign the Certification Regarding Debarment and upload here.**

Please download the below documents, complete, and upload.

- [O - Certificate Regarding D...](#)

*Response required

6. Pricing Proposal

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total
1	Lump Sum	1	Lump Sum		
TOTAL					

Bidders List Construction

B & R Construction
Saul Rodriguez
638-1949

Artillery Construction
Joey Borjas
929-4853

Herrcon LLC
Domingo Pequeno
605-3772

SOS Construction
Sergio Saldivar
207-1057

Deluxe Builders
2600 S 23rd St.
McAllen, TX 78501

Wilson Construction Co
1209 E Pecan Blvd,
McAllen, TX 78501

Descon Construction LP
5801 N. 10th St. Ste 600
McAllen, TX 78501

Valley Commercial Inc.
4316 N. 10 St.
McAllen, TX 78501

Prodigy Commercial Construction LLC
3528 Buddy Ownes Ave
McAllen, TX 78501

Alcocer Garcia Associates
1333 E. Jasmine Ave
McAllen, TX 78501

Tag International LLP
721 Beech Ave.
McAllen Tx 78501

Averill Builders Inc.
4800 N. 10th St. Ste E
McAllen TX 78501

Spacemaker Construction
7830 Eact Canton Rd
Edinburg, TX 78539

Williamson Construction
303 W Park Ave
Pharr, TX 78577

L & I Steel
3515 N Sugar Rd
Pharr, TX 78577

Valcon, Inc.
3405-A South Jackson Road
Pharr, Texas 78577

The Blueprint Architectural Designs PLLC
3928 Aspen Dr.
Edinburg TX, 78542

P&R Homebuilders LLC
8120 N Bentsen Palm Dr
Mission TX 78573

Alanis Construction Co.
P.O. Box 710
Pharr, TX 78577

South Texas Pools
28897 Orange Grove Rd
La Feria TX 78559

EDINBURG AQUATICS

1227 E MCINTYRE ST, EDINBURG, TX, 78541

PROJECT NOTES

1. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL EXISTING UTILITIES BELOW GRADE AND RELATED SERVICE CONNECTIONS WITH THE RESPECTIVE UTILITY COMPANIES. PRIOR TO ANY TRENCHING.
2. CONTRACTOR SHALL VERIFY AND COORDINATE ALL NEW AND EXISTING CONDITIONS AND DIMENSIONS AT JOB SITE FOR COMPARISON WITH DRAWINGS AND SPECIFICATIONS PRIOR TO BIDDING AND START OF AND DURING CONSTRUCTION. IF ANY DISCREPANCIES, INCONSISTENCIES OR OMISSIONS ARE FOUND, THE DESIGNER SHALL BE NOTIFIED, IN WRITING FOR CLARIFICATION PRIOR TO PROCEEDING WITH WORK.
3. DO NOT SCALE DRAWINGS. CONTRACTOR SHALL RELY ON WRITTEN DIMENSIONS AS GIVEN. THE CONTRACTOR SHALL NOTIFY THE DESIGNER FOR CLARIFICATIONS. ALL DIMENSIONS SHALL BE FIELD VERIFIED BY CONTRACTOR AND COORDINATED WITH ALL OF THE WORK OF ALL TRADES. IF DISCREPANCIES ARE FOUND, THE CONTRACTOR SHALL NOTIFY THE DESIGNER IN WRITING FOR CLARIFICATION BEFORE THE COMMENCEMENT OR RESUMPTION OF WORK.
4. IN THE CASE OF A CONFLICT BETWEEN THE DRAWINGS AND THE SPECIFICATIONS, SPECIFICATIONS SHALL TAKE PRECEDENCE. CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER OF ANY CONFLICT BEFORE PROCEEDING WITH THE WORK.
5. THE CONTRACTOR SHALL FURNISH ALL MATERIALS, LABOR, EQUIPMENT, TRANSPORTATION AND SERVICES NECESSARY FOR THE SATISFACTORY COMPLETION OF WORK UNLESS DESIGNATED (N.I.C.) OR (O.F.O.I.). ALL EQUIPMENT, WORK AND MATERIALS SHALL COMPLY WITH ALL CURRENT AND LOCAL APPLICABLE CODES AND GOVERNING REGULATIONS, AND THE CONTRACT DOCUMENTS.
6. CITY OF PHARR DEVELOPMENT AND MAINTENANCE CODES ADOPTED ARE AS FOLLOWING;

2018 INTERNATIONAL BUILDING CODE, EXCLUDING E,L,M
2018 INTERNATIONAL ENERGY CONSERVATION CODE, EXCLUDING APPENDICES RA AND RB
2017 NATIONAL ELECTRICAL CODE
2018 INTERNATIONAL RESIDENTIAL CODE, EXCLUDING L AND I
2018 INTERNATIONAL PLUMBING CODE, EXCLUDING A
2018 INTERNATIONAL SWIMMING POOL AND SPA CODE
2018 INTERNATIONAL FUEL GAS CODE
2018 INTERNATIONAL EXISTING BUILDING CODE
2018 INTERNATIONAL PROPERTY MAINTENANCE CODE
2018 INTERNATIONAL FIRE CODE

7. THE CONTRACTOR SHALL PROVIDE ALL NECESSARY PERMITS AND INSPECTIONS.
8. THE CONTRACTOR SHALL PERFORM ALL WORK WITHIN PUBLIC RIGHTS-OF-WAY ACCORDING TO THE CITY'S STANDARD PLANS AND SPECIFICATIONS. CONTRACTOR SHALL OBTAIN PERMITS FROM APPROPRIATE AGENCIES.
9. THE CONTRACTOR SHALL COORDINATE WITH REPRESENTATIVES OF WATER, ELECTRICAL, GAS TELEPHONE AND TELEVISION COMPANIES TO VERIFY AVAILABLE FACILITIES AND, IF APPLICABLE, TO ESTABLISH TEMPORARY FACILITIES.

10. OCCUPANCY CLASSIFICATION - R2

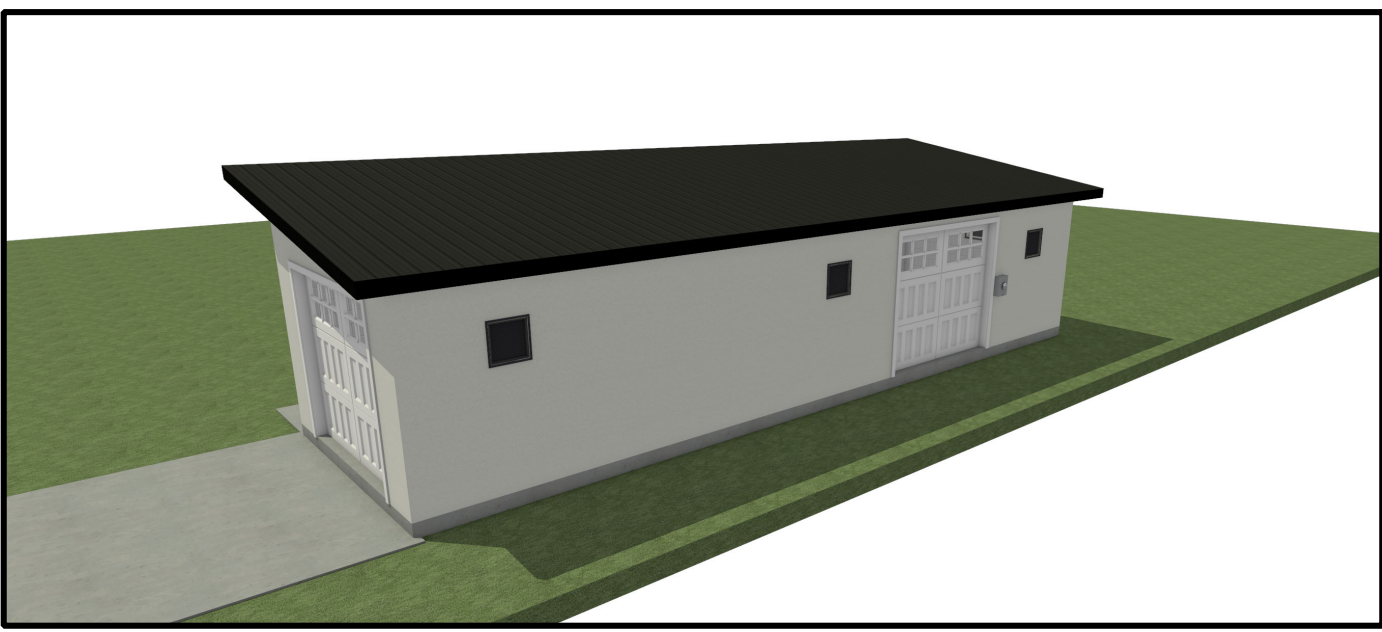
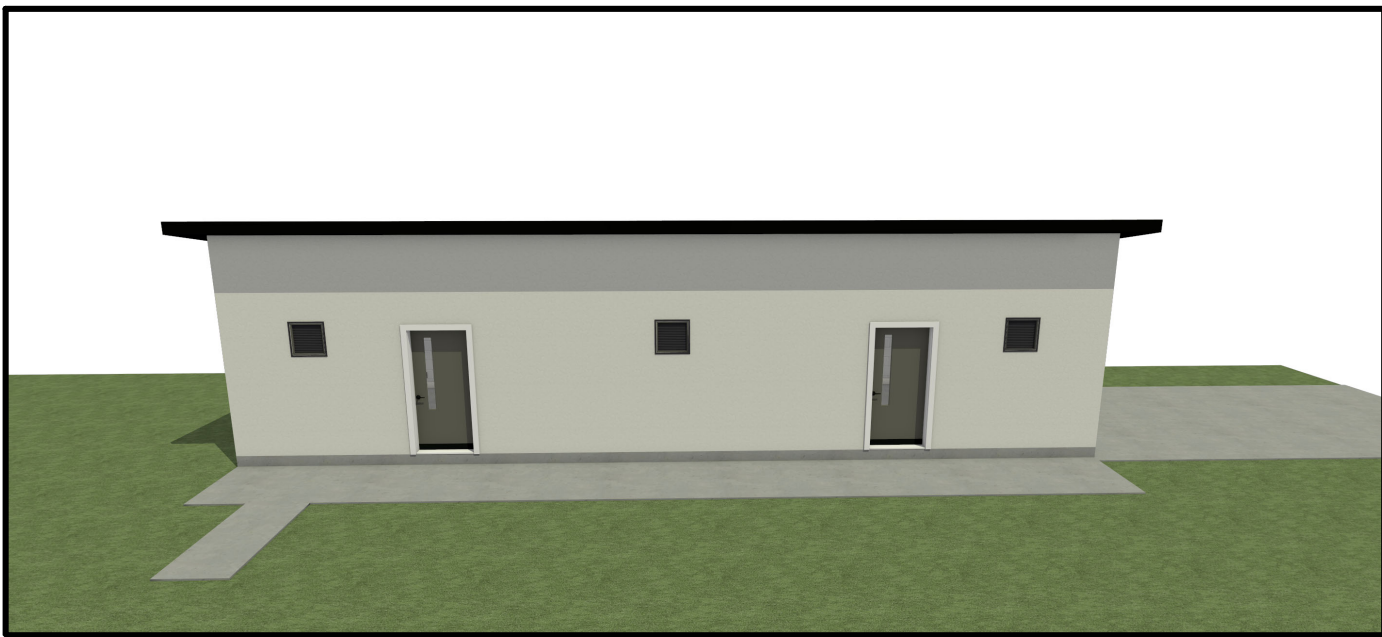


CONSTRUCTION ANALYSIS

CONSTRUCTION TYPE	ONE STORY APARTMENT
NUMBER OF LEVELS	1
FRAME TYPE (EXT. WALLS)	2" X 4" WOOD STUDS
FRAME TYPE (INT. WALLS)	2" X 4" WOOD STUDS
FRAME TYPE (ROOF)	2" X 6" WOOD RAFTERS
EXTERIOR FINISH	STUCCO & TILE
FOUNDATION TYPE	SLAB ON GRADE
ROOF TYPE	COMPOSITION SHINGLES
ROOF PITCH	5:12
PLATE HEIGHT (MIN.)	9'-0"
PLATE HEIGHT (MAX.)	9'-0"

INDEX OF DRAWINGS

A-3	COVER SHEET	A-11	ROOF PLAN
A-4	SITE PLAN	A-12	PLUMBING & FIREWALL PLAN
A-5	FOUNDATION PLAN	A-13	DOORS & WINDOWS
A-6	DIMENSION PLAN	A-14	INTERIOR ELEVATIONS
A-7	FRAMING PLAN		
A-8	MECHANICAL PLAN		
A-9	RCP- ELECTRICAL PLAN		
A-10	EXTERIOR ELEVATION		



SHEET: A-3

DATE: 10/5/2025

SCALE:

186'-0"

AREA TABULATION

NEW ADDITION
BAY 6

1,545.00'

889.0'

COVERED PATIO

186'-0"

2,672.0'

TOTAL AREA

2,672.0'

BUILDER:

THE BLUEPRINT ARCHITECTURAL DESIGNS

ChristopherBuildnDesign@gmail.com

Telephone: 456-900-1264

DRAWINGS PROVIDED BY:

THE BLUEPRINT ARCHITECTURAL DESIGNS

ChristopherBuildnDesign@gmail.com

Telephone: 456-900-1264

DATE: 10/5/2025

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SITE PLAN NOTES:

1. CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO COMMENCING ANY WORK.
2. FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER FROM PONDING IN THE AREAS ADJACENT TO THE STRUCTURE.
3. CONSTRUCTION AREAS REMOVE ALL VEGETATION, TOPSOIL, ROOTS AND OTHER DELETERIOUS MATERIALS TYPICALLY 6 TO 12 INCHES IN DEPTH, SHALL BE REMOVED TO DISTANCE OF 5'-0" OUTSIDE FROM THE PROPOSED BUILDING LINE.
4. THERE SHALL BE 6" DROP FROM THE SLAB FINISH FLOOR ELEVATION TO FINISH GRADE. THEN A 5% SLOPE FOR THE FIRST 10' AND A 1% SLOPE TO THE STREET OR REAR YARD.
5. LANDSCAPE SHOWN IS ONLY FOR ILLUSTRATION PURPOSES. CONTRACTORS OPTION TO PROVIDE LANDSCAPE.
6. DRIVEWAYS SHALL BE 4" THICK FOR SINGLE FAMILY USE AND 6" THICK FOR ALL OTHERS (I.E. COMMERCIAL INDUSTRIAL, ETC.)
7. DRIVEWAYS AND SIDEWALKS SHALL BE CONSTRUCTED WITH PORTLAND CEMENT CONCRETE AND INCLUDE 5-1/2" SACKS OF CEMENT PER CUBIC YARD OF CONCRETE.
8. 6x6-W 2.9 WELDED WIRE FABRIC MAY BE USED IN LIEU OF THE REINFORCING STEEL.
9. OWNER, BUILDER, AND SURVEYOR TO APPROVE LOCATION OF HOUSE ON LOT, AND TO VERIFY ALL EASEMENTS AND BUILDING LINES PRIOR TO COMMENCING ANY CONSTRUCTION. DESIGNER SHALL BE NOTIFIED OF ANY DEVIATION FROM THIS SITE PLAN
10. DRAINAGE DESIGN IS BEYOND THE SCOPE OF THIS DESIGN. GREAT CARE SHOULD BE TAKEN IN EVALUATING THE DRAINAGE REQUIREMENTS.

LOT 28 SETBACKS

FRONT: 20'

SIDE: 5"

REAR: 10'

SQUARE FOOTAGE

BUILDING: 3,440.0'

SIDE WALK: 462.0'

PARKING: 2,160.0'

LANDSCAPING: 3,298'

SITE PLAN

BUILDER:

DRAWINGS PROVIDED BY:

THE BLUEPRINT
ARCHITECTURAL DESIGNS

ChristopherBuildnDesign@gmail.com
Telephone: 956.900.7264

AREA TABULATION

NEW ADDITION

BAY 6

1,598.

3330

COVERED PATIO

86.0'

TOTAL APRI

2679

SHEET: **SCALE:** **DATE:**

SHEET: SCALE:

DATE:

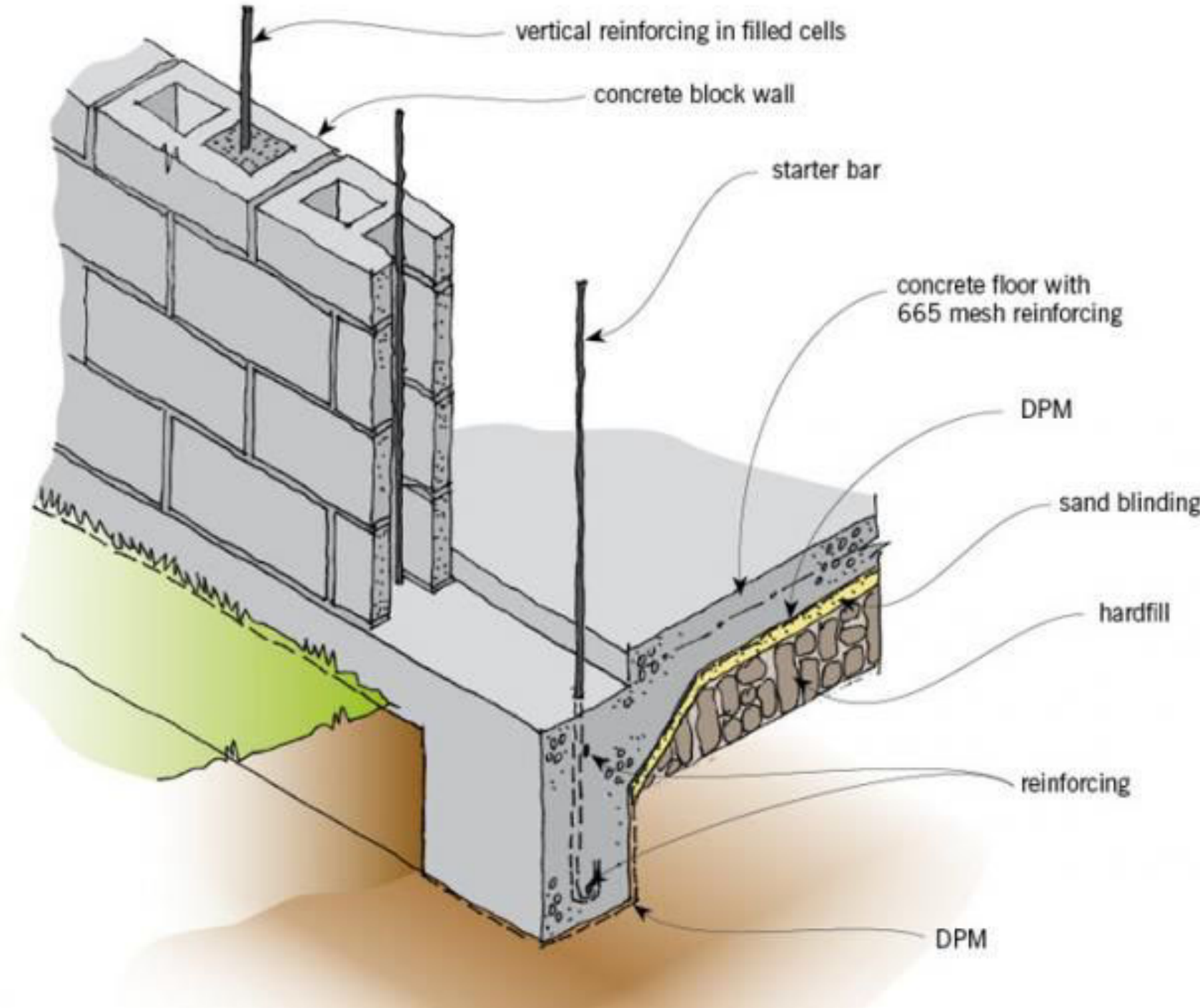
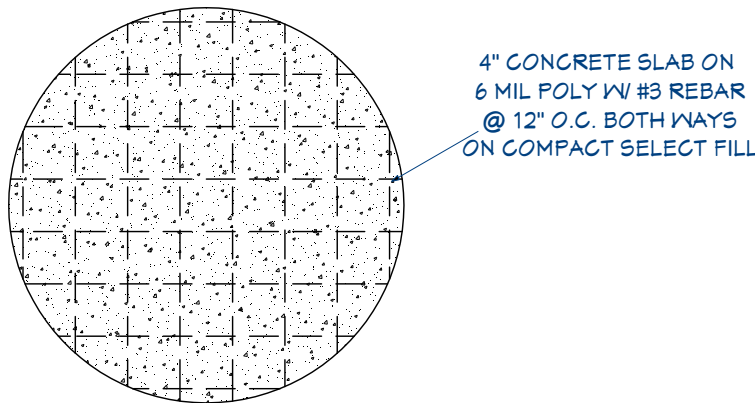
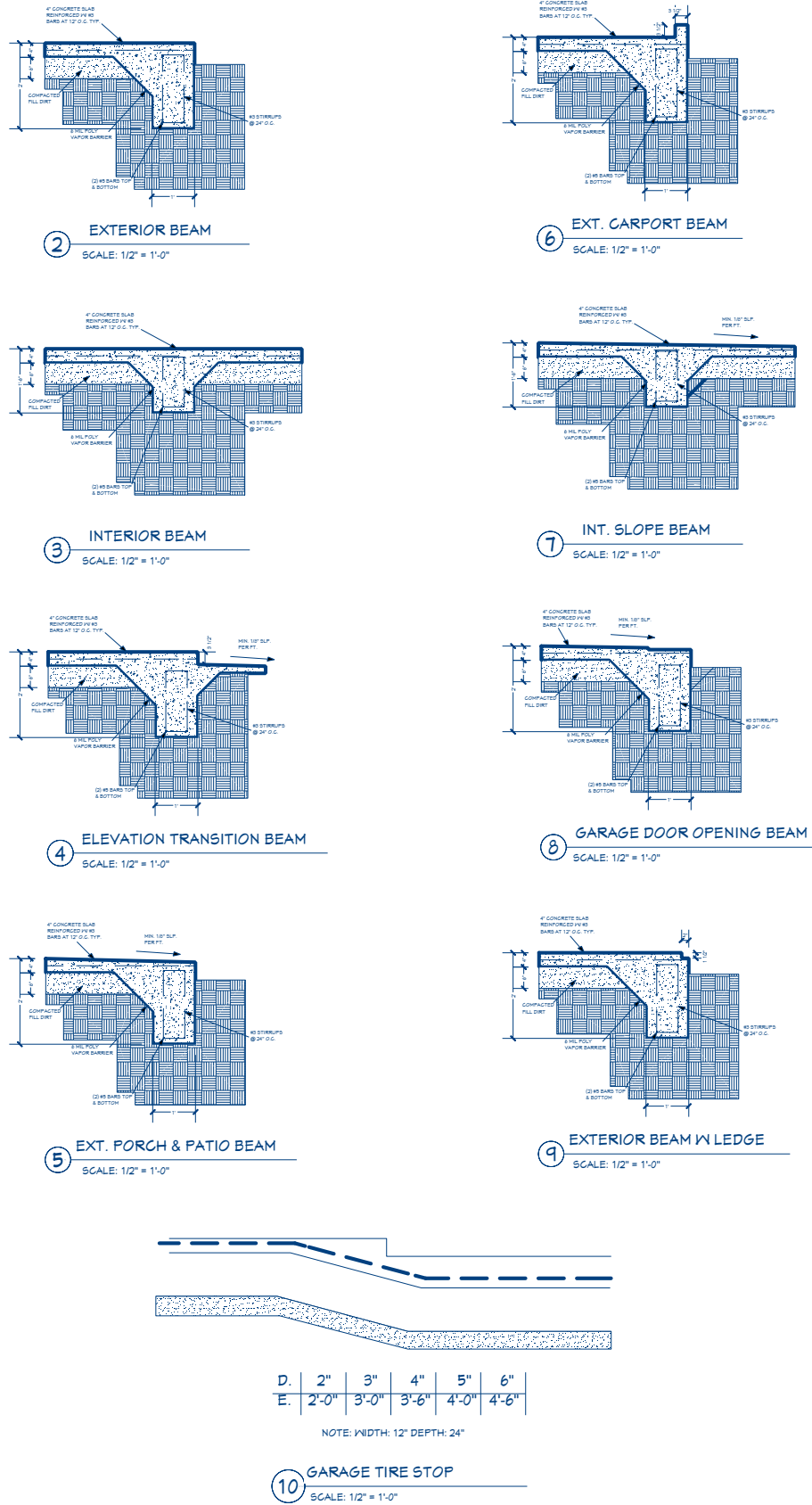
10/5/2025

FOUNDATION NOTES

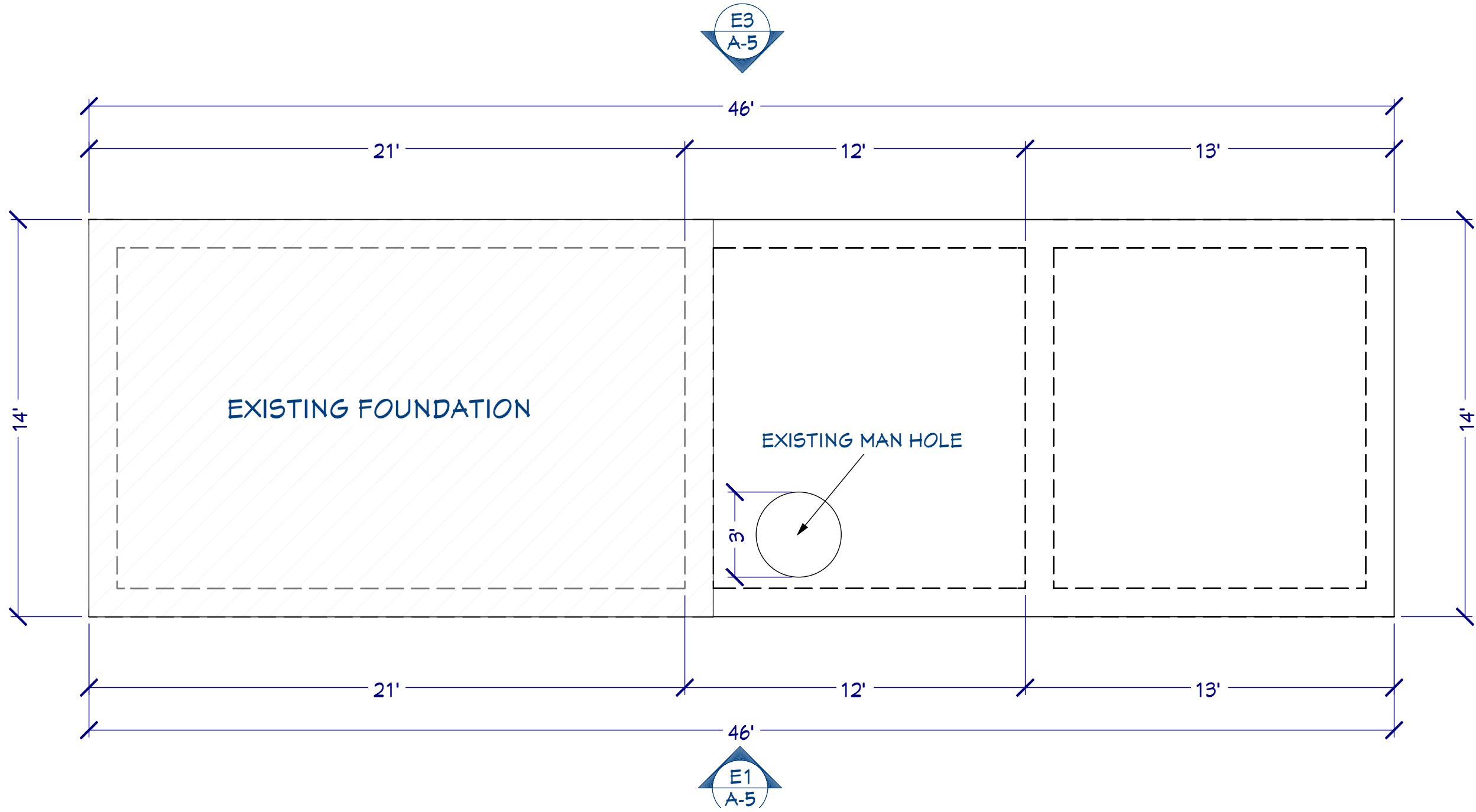
- 1 ALL CONCRETE WORK SHALL CONFORM TO THE AMERICAN CONCRETE INSTITUTE SPECIFICATION, A.C.I. #301 AND BUILDING CODE REQUIREMENTS, A.C.I. #318, LATEST EDITION.
- 2 ALL DETAILING, FABRICATION AND ERECTION OF REINFORCING BARS, UNLESS OTHERWISE NOTED MUST FOLLOW THE A.C.I. MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, A.C.I. #315 LATEST EDITION.
- 3 CONCRETE SHALL HAVE A MINIMUM COMPRESSION STRENGTH AT 28 DAYS AS FOLLOWS:
- 3000 PSI FOR ALL CONCRETE FOUNDATION COMPONENTS A MAXIMUM OF 25% FLASH MAY BE USED AS A CEMENT SUBSTITUTE AND SHALL CONFORM TO ASTM C618. THE WATER/CEMENT RATIO SHALL NOT EXCEED 0.58 AND SLUMPS SHALL BE BETWEEN 4 AND 5 INCHES. COORDINATE WITH OWNERS TESTING LABORATORY (IF ONE SELECTED) TO PROVIDE TESTING AS PER A.C.I.
- 4 REINFORCING BARS SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615, GRADE 60.
- 5 STANDARD PROTECTIVE COVER OF REINFORCING BARS UNLESS OTHERWISE NOTED SHALL BE USED:
- WHERE CAST AGAINST DIRT OR FILL..... 3 IN.
 - EXPOSED TO EARTH OR WEATHER..... 2 IN.
 - COLUMNS..... 1 1/2 IN.
 - SLABS AND WALLS..... 1 IN.
 - OTHER..... 1 1/2 IN.
- 6 ALL ACCESSORIES SHALL BE IN ACCORDANCE WITH THE A.C.I. "MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE", A.C.I. #315 LATEST EDITION. ACCESSORIES FOR EXPOSED CONCRETE SHALL PLASTIC COATED FEET.
- 7 VERTICAL CONSTRUCTION JOINTS IN FLOOR OR ROOF SLABS ARE TO BE AS SHOWN ON PLANS. NO HORIZONTAL JOINTS WILL BE PERMITTED ON SLABS OR BEAMS UNLESS OTHERWISE NOTED.
- 8 MAINTAIN A MINIMUM OF ONE BAR DIAMETER (BUT NOT LESS THAN 1" BETWEEN ALL REINFORCING BARS (INCLUDING LAPS) ON ALL SLABS. MAINTAIN A MINIMUM 1 1/2" TIMES THE MAXIMUM COARSE AGGREGATE SIZE IN ALL CASES.
- 9 BARS SCHEDULED OR DETAILED "CONT." SHALL BE LAPPED 24 BAR DIAMETERS UNLESS OTHERWISE NOTED.
- 10 ALLOW FOR THE EQUIVALENT OF 5% OF REINFORCING FOR #4 BARS TO BE USED AS REQUIRED IN THE FIELD FOR SPECIAL CONDITIONS (LABOR FOR PLACING SAME TO BE INCLUDED).
- 11 AT CORNERS AND "I" INTERSECTIONS OF ALL FOUNDATIONS BEAMS. EXTEND 4 CORNER BARS EQUAL TO THE DETAILED STEEL IN THE ADJACENT BEAMS 2'-0" EACH WAY, 2 BARS TOP AND 2 BARS BOTTOM.
- 12 REMOVE AT LEAST 6 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC. FROM THE PROPOSED BUILDING AREA TO A DISTANCE OF 5'-0" OUTSIDE THE BUILDING LINE.
- 13 REWORK AND COMPACT THE TOP 6" OF THE EXPOSED SUBGRADE UNDER ALL FLOORS AND WALKS TO A 95% (+5%) OF THE MAXIMUM DENSITY AT -2% TO +3% OF THE OPTIMUM MOISTURE CONTENT IN ACCORDANCE WITH THE TEST METHOD ASTM D-698 PRIOR TO PLACEMENT OF SELECT FILL.
- 14 FILL BACK THE REQUIRED GARDE (A MINIMUM OF 12" ABOVE EXISTING GRADE) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENT BELOW.
- 15 SELECT FILL WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS SHALL MEET THE FOLLOWING REQUIREMENTS:
- LIQUID LIMIT SHALL BE LESS THAN OR EQUAL TO 37.
 - PLASTICITY INDEX SHALL BE LESS THAN 17 AND GREATER THAN 5.
 - SHALL CONTAIN NO ORGANIC MATERIAL.
 - SHALL CONTAIN NO STONES LARGER THAN 2 IN.
- 16 SAMPLES OF PROPOSED SELECT FILL SHALL BE FINISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
- 17 SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO 8" TO 95%(+5%) OF THE MAXIMUM DENSITY AT -2% TO +35 OF THE OPTIMUM MOISTURE CONTENT AS DETERMINED BY TEXAS HIGHWAY DEPARTMENT SOIL TESTING PROCEDURE TEX-1 13-E (COMPACTED EFFORT 6.63 FT. -L.C./CU. IN.) FIELD DENSITIES SHALL BE CHECKED IN ACCORDANCE WITH TEX-1 13-E.
- 18 CONCRETE PLACED BY PLUMBING SHALL MEET THE FOLLOWING REQUIREMENTS:
- A COARSE AGGREGATE SHALL BE GRADED FROM A MAXIMUM OF 1" DOWN.
- B MAXIMUM ALLOWABLE INCREASE IN CEMENT FACTOR SHALL BE 1/2 SACK PER CUBIC YARD OVER A NORMAL MIX DESIGN.
- C MAXIMUM WATER CEMENT RATIO SHALL BE 7 1/2 GALLONS PER SACK OF CEMENT. IF MORE WORKABILITY IS REQUIRED AN ADMIXTURE MAY BE USED.
- D MAXIMUM WEIGHT RATIO OF FINE AGGREGATES TO COARSE AGGREGATES SHALL NOT EXCEED 2/3.
- E REFER TO A.C.I. #301, LATEST EDITION, SECTION 800, FOR OTHER PUMPING REQUIREMENTS.
- F IN NO CASE SHALL CONCRETE BE PUMPED THROUGH AN ALUMINUM TUBE.

24 INCH EXT. FOOTINGS
18 INCH INT. FOOTINGS

FOUNDATION FOOTING DETAILS



CMU BLOCK FOUNDATION DIAGRAM

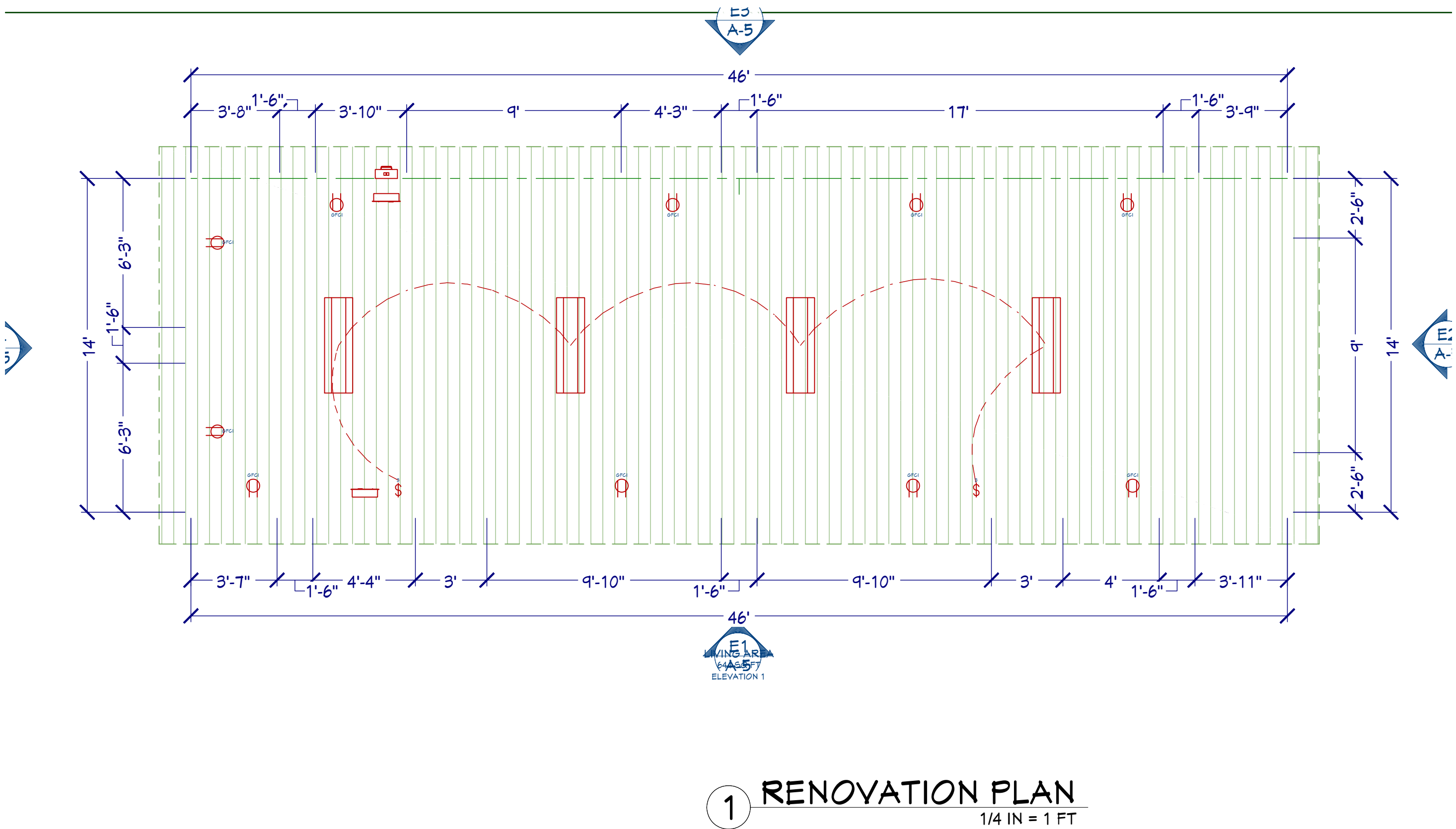
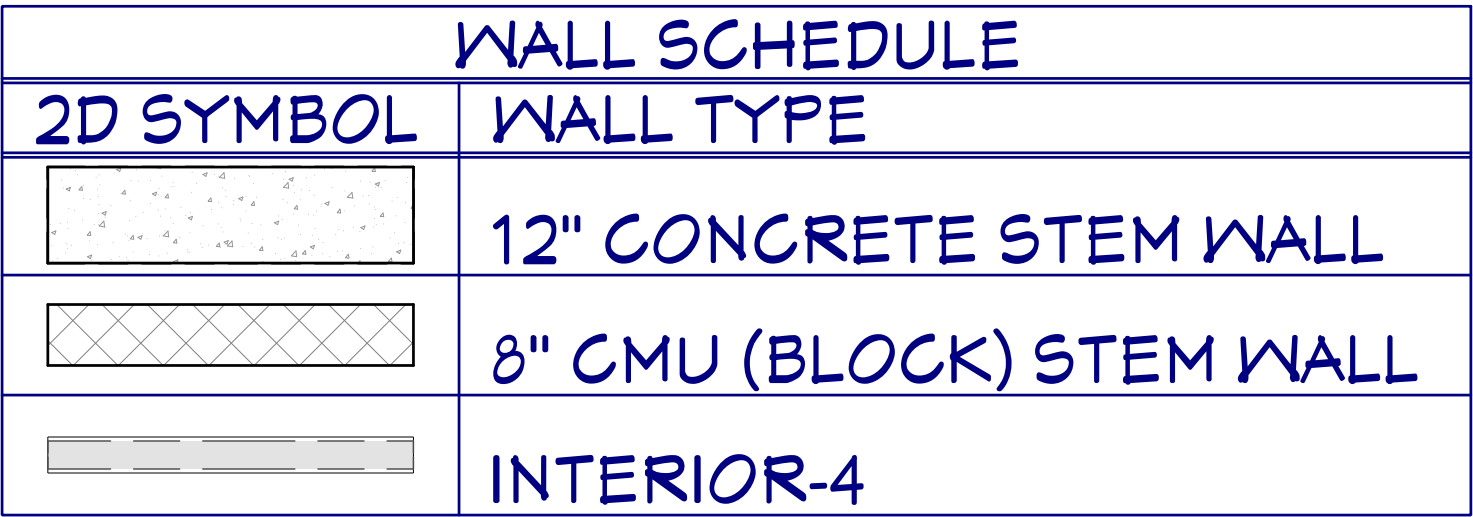


1 FOUNDATION PLAN
1/4 IN = 1 FT

FOUNDATION PLAN

DRAWINGS PROVIDED BY: THE BLUEPRINT ARCHITECTURAL DESIGNS ChristopherBuildnDesign@gmail.com Telephone: 456 900.1264		BUILDER:		AREA TABULATION NEW ADDITION BAY 6 1,540.00' 888.0'		COVERED PATIO 186.0'	SHEET: A-5	SCALE: 10/5/2025	DATE:
FOR ACTUAL SITE CONDITIONS Page 00 of 126									

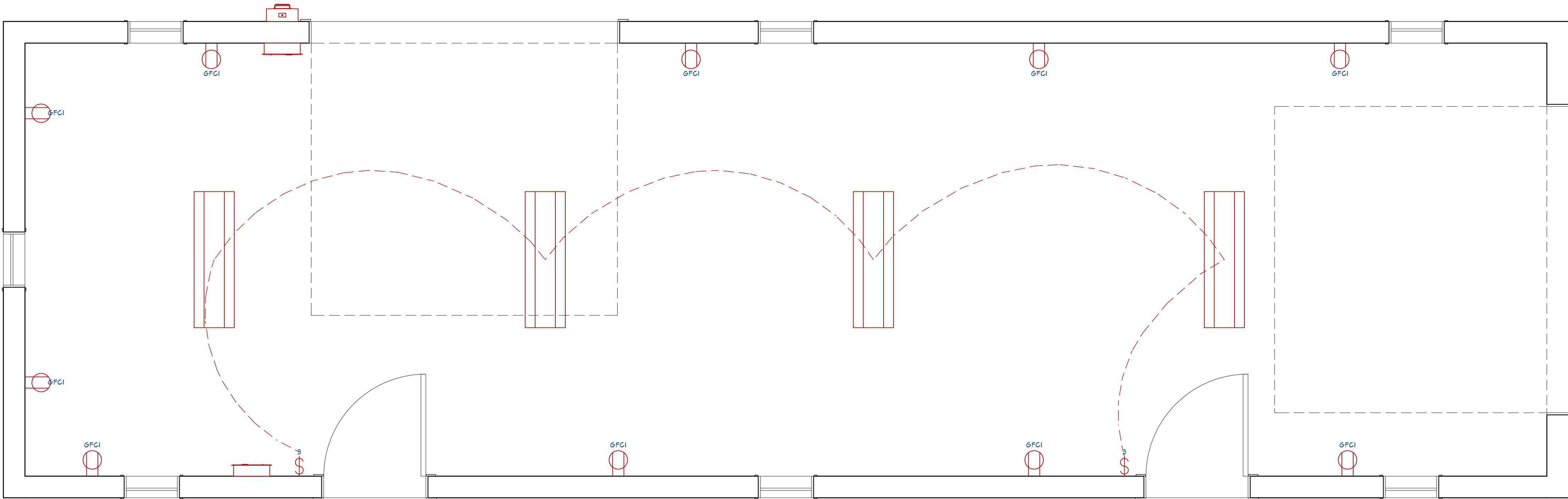
1. THESE PLANS MUST BE VERIFIED AND CHECKED COMPLETELY BY BUILDER, AND DISCREPANCY, ERROR, AND OMISSION, IF FOUND, ARE TO BE BROUGHT UP IMMEDIATELY TO OWNER BEFORE CONSTRUCTION WORK OR PURCHASE IS MADE.
2. FEDERAL STATE, COUNTY AND LOCAL CITY ORDINANCE AND BUILDING CODES TAKE PRECEDENCE OVER ANY PART OF THESE DRAWINGS. ANY CONFLICT MUST BE ADHERED TO THE PROJECT BEFORE CONSTRUCTION.
3. GENERAL CONTRACTOR AND TRADE PARTNERS SHALL VISIT THE SITE AND BECOME FAMILIAR WITH ALL EXISTING CONDITIONS PRIOR TO COMMENCING WORK.
4. GENERAL CONTRACTOR AND TRADE PARTNERS WILL ASCERTAIN THAT NO DAMAGE WILL BE CAUSED TO EXISTING SITE IMPROVEMENTS. IF SUCH DAMAGE OCCURS, THE RESPONSIBLE PARTY WILL HAVE TO REPAIR SUCH DAMAGE TO THE SATISFACTION OF THE OWNER.
5. DESIGNER NOT RESPONSIBLE FOR MATERIALS OR WORKMANSHIP UNDER CONSTRUCTION, BUILDER TO VERIFY ALL DIMENSIONS.
6. BUILDER SHALL CHECK ALL MEASUREMENTS AND MAKE REQUIRED ADJUSTMENTS FOR PROPER CONSTRUCTION.
7. ALL SPACES WITH FLOOR DRAIN- SLOPE NOT TO EXCEED 2% (ONE-IN-FIFTY) IN ANY DIRECTION.
8. DO NOT SCALE DRAWINGS. DIMENSIONS ARE ACTUAL, NOT NOMINAL, AS FOLLOWS:
COLUMNS- FROM CENTERLINE TO CENTERLINE
INTERIOR PARTITIONS- FROM STUD FACE TO STUD FACE
CONCRETE/ MASONRY- FROM FINISH FACE TO FINISH FACE
EXTERIOR WALLS- FROM EXTERIOR STUD FACE TO EXTERIOR STUD FACE.
9. ALL INTERIOR DOORS IN STUD WALL ASSEMBLES SHALL BE SET A MINIMUM OF 4" OFF THE PERPENDICULAR WALL ON THE HINGE SIDE OF THE DOOR U.N.O.
10. ALL MILLWORK, APPLIANCES, & EQUIPMENT SIZE TO BE MEASURED ON SITE BEFORE ORDERING.
11. ALL FURR-OUT WALLS TO BE FRAMED WITH 2X4 STUDS, UNLESS OTHERWISE NOTED ON PLAN.
12. ALL INTERIOR WALLS TO BE 2X4 STUDS AT 16" O.C. W/ 1-PLY. & 1/2" GYP BOARD AT EACH SIDE UNLESS NOTED OTHERWISE.
13. ALL PLUMBING WALLS TO BE FRAMED WITH 2X6 STUDS.
14. WINDOWS IN BATHROOMS TO HAVE OPAQUE GLASS.
15. ALL WORK SHOULD BE INSPECTED PRIOR TO COVERING OF FINISHES.
16. ALL MATERIALS SHOULD BE NEW AND OF THE HIGHEST QUALITY.
17. PROVIDE 1-PLY 1/2" WATER RESISTANT GYP. BOARD AT ALL BATHROOM WALLS.
18. PROVIDE 3-1/2" BATT INSULATION AT ALL BATHROOM WALLS.
19. ALL EXTERIOR WALLS TO BE 2X4 STUDS AT 16" O.C. REFER TYPICAL WALL SECTION DETAIL.
20. PROVIDE EXTERIOR HOSE BIBS. REFER TO PLUMBING PLAN FOR QUANTITY AND LOCATION.
21. PROVIDE BALL VALVE RECESSED WALL BOX W/ 3/8" FLEX TUBING ROUTED TO REFRIGERATOR ICE MAKER CONNECTION. PROVIDE IN-LINE FILTER.

[illegible]

ELECTRICAL NOTES

1. POWER OUTLETS SET 18" ABOVE FINISHED FLOOR VERIFY ACTUAL LAYOUT WITH BUILDER AND OWNER.
2. POWER, COMMUNICATION/DATA AND CABLE TV OUTLET LOCATION. HEIGHT PLACEMENT TO BE VERIFIED AND COORDINATED BY GC AND OWNER BASED ON AUDIOVISUAL EQUIPMENT SPECIFICATIONS.
3. POWER OUTLETS COORDINATE FINAL PLACEMENT WITH BUILDER AND OWNER.
4. POWER OUTLETS SET AT END OF ISLAND MILLWORK. FINAL PLACEMENT TO BE COORDINATED WITH BUILDER AND OWNER.
5. POWER OUTLET AND RECESSED WATER/DRAIN BOX FOR REFRIGERATOR/FREEZER. VERIFY CIRCUIT AND PLUS CONFIGURATION REQUIREMENTS WITH BUILDER AND OWNER BASED ON FINAL APPLICATION SELECTION.
6. POWER OUTLET FOR DISHWASHER. (NOTE: SET OUTLET AT BACK WALL OF CABINET BOX)
7. HARDWARE CONNECTION FOR EXHAUST HOOD. (NOTE: SET HEIGHT MINIMUM 6'-0" A.F.F. VERIFY FINAL SELECTION WITH BUILDER AND OWNER.
8. CEILINGS MOUNTED OUTLET FOR OVERHEAD GARAGE DOOR OPENER. (VERIFY AND COORDINATE ACTUAL POWER REQUIREMENTS WITH BUILDER).
9. LOCATION OF DRYER VENT WALL PENETRATION. (BUILDER SHALL VERIFY ACTUAL ROUTING OF VENT WITH ROOF LINE).
10. 240-VOLT OUTLET FOR DRYER.
11. OUTLET AND VALVE DRAIN FOR WASHER.
12. 240-VOLT OUTLET FOR A/C UNIT.
13. 240-VOLT OUTLET FOR TANK-LESS WATER HEATER.
14. POWER OUTLET FOR WASHER AND DRYER. FINAL PLACEMENT TO BE COORDINATED WITH BUILDER AND OWNER.
15. SWITCH FOR ALL EXTERIOR FLOOR LIGHTS.
16. PROVIDE WEATHER PROOF RECEPTACLE OUTLETS UNDER ROOF SOFFIT BETWEEN 8 TO 10 FOOT SEPARATION.
17. SWITCH FOR ALL EXTERIOR SOFFIT OUTLETS.
18. PROVIDE GFI ELECTRICAL OUTLET AT EVERY SINK IN ALL BATHROOMS.
19. PROVIDE ELECTRICAL OUTLETS FOR A/C IN ROOM.
20. EXTERIOR FOG LIGHTS AND AREA LIGHT TO BE EQUIPPED W/ SENSORS AND AUTOMATIC TIMER.
21. ELECTRICAL METER TO BE LOCATED AS PER ELECTRICIAN AND CONTRACTOR SPECIFICATIONS.
22. BREAKER PANEL TO BE LOCATED INSIDE GARAGE.
23. LOCATE OUTLET CONNECTION FOR ALARM SYSTEM UNIT, AS PER CONTRACTOR AND INSTALLER SPECS.
24. ALL KITCHEN COUNTER OUTLETS TO 44" ABV. FFL.
25. ALL KITCHEN OUTLETS MUST BE NO MORE THAN 48" APART.
26. ALL KITCHEN COUNTER OUTLETS WITHIN 6 FEET OF A WATER SOURCE MUST BE G.F.I. OR PER LOCAL CODES.

ELECTRICAL SCHEDULE			
2D SYMBOL	DESCRIPTION	QTY	COMMENTS
	3-WAY SWITCH	2	
	4 BULB FLUORESCENT GROW LIGHTS	4	
	ELECTRICAL PANEL - SURFACE MOUNTED	2	
	GFCI RECEPTACLE	10	
	ELECTRIC METER	1	
TOTALS:		19	



1 ELECTRICAL PLAN
1/4 IN = 1/2 FT

RCP- ELECTRICAL PLAN

SHEET: A-7

DATE: 10/5/2025

AREA TABULATION

NEW ADDITION	1,545.00'	COVERED PATIO	186.0'
BAY 6	889.0'		
TOTAL AREA		2,672.0'	

DRAWINGS PROVIDED BY:

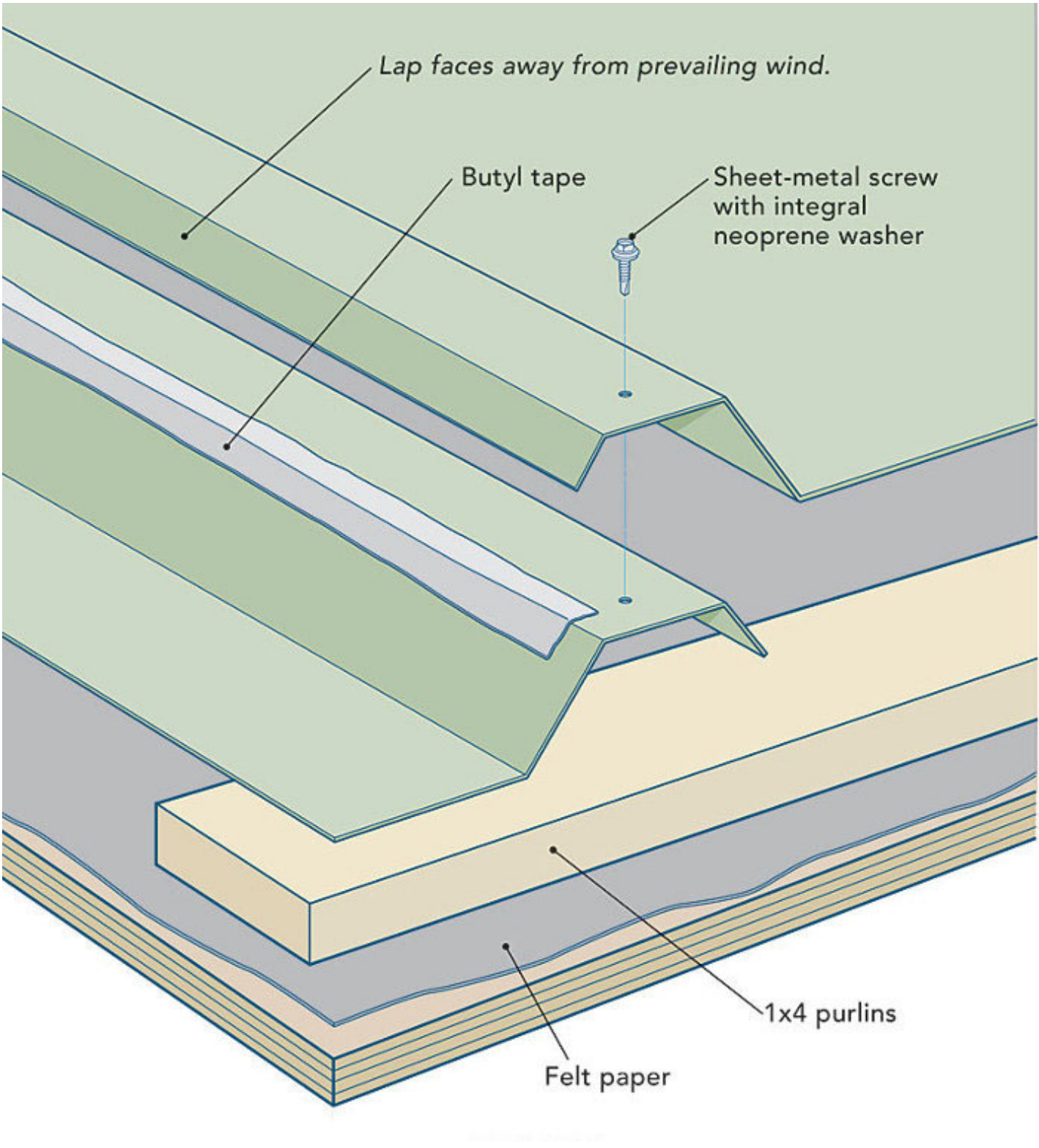
THE BLUEPRINT ARCHITECTURAL DESIGNS

ChristopherBuildnDesign@gmail.com

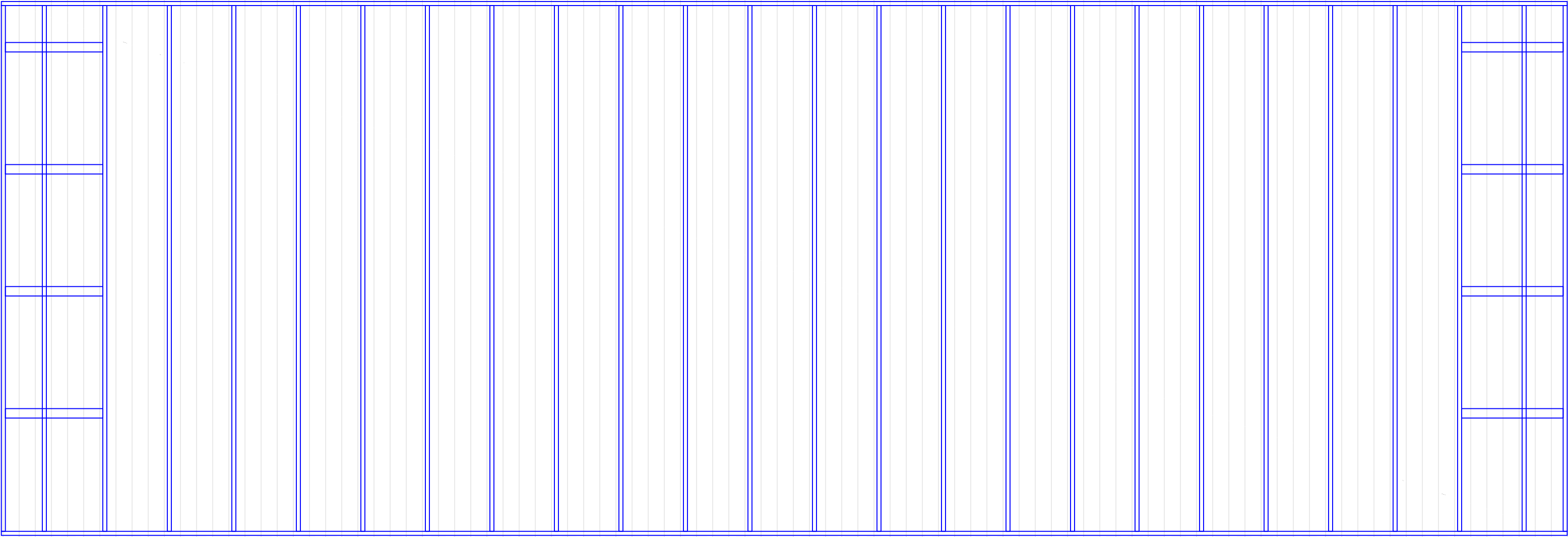
Telephone: 456 900.1264

BUILDER:

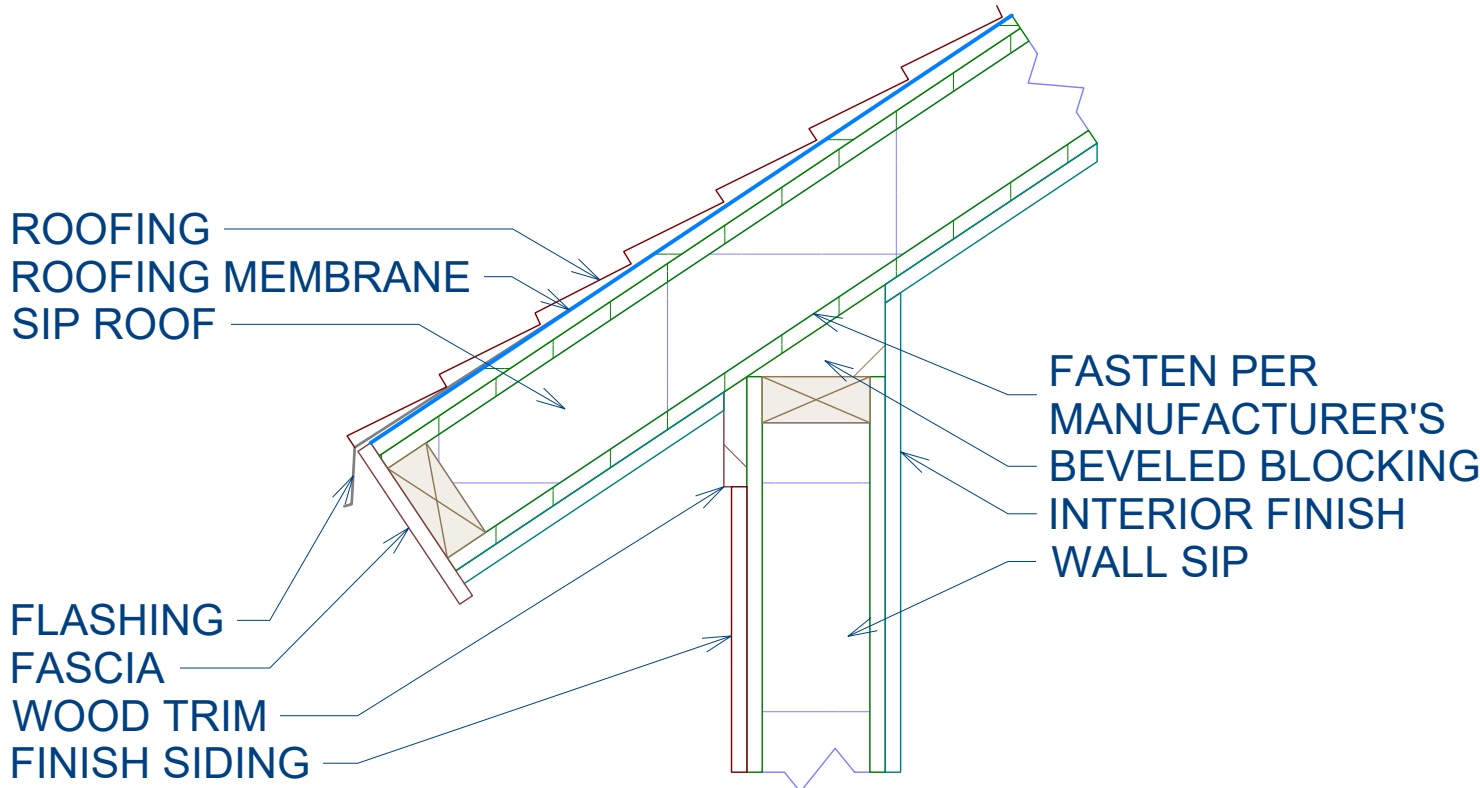
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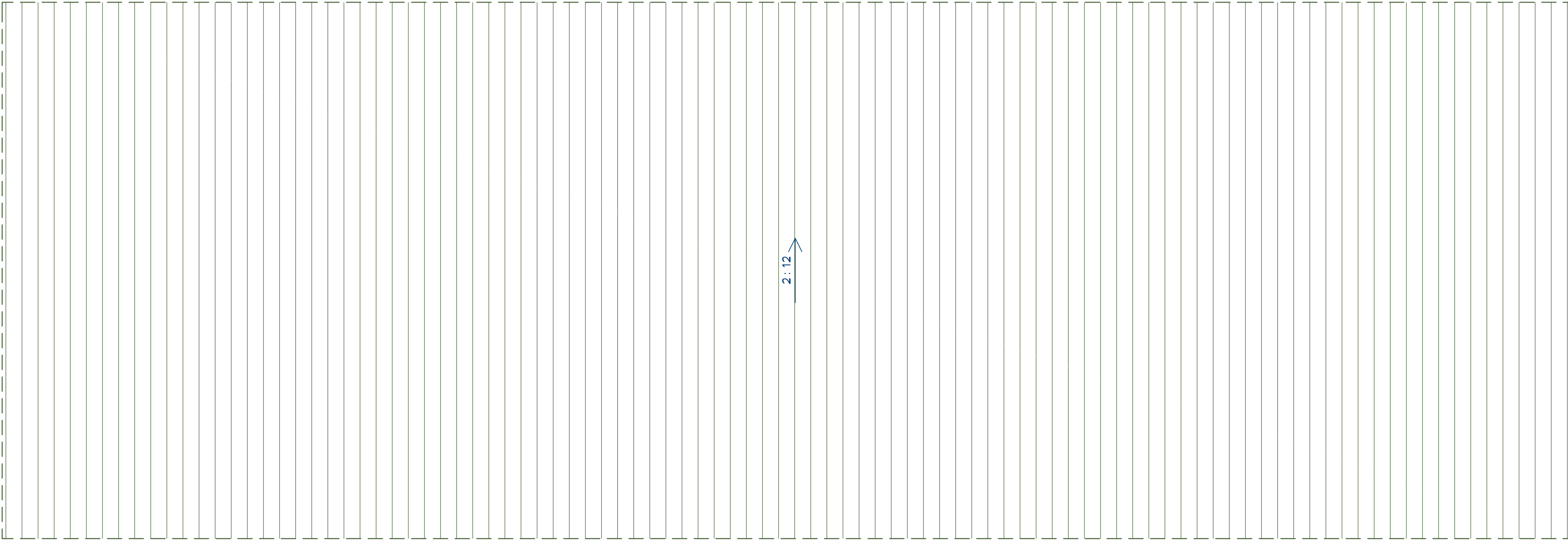
METAL ROOF DETAIL



1 FRAMING RAFTER PLAN
1/4 IN = 3/4 FT



Roof Eave Detail with Sloped Ceiling

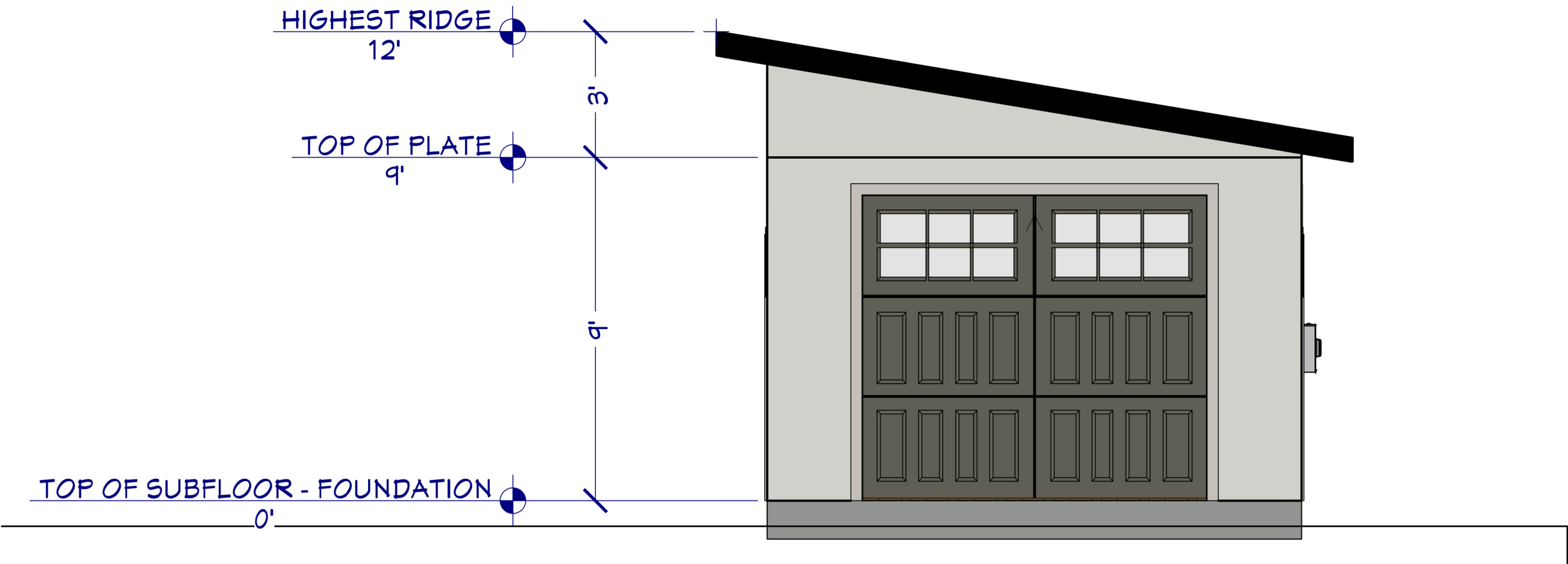


1 ROOF PLAN
1/4 IN = 3/4 FT

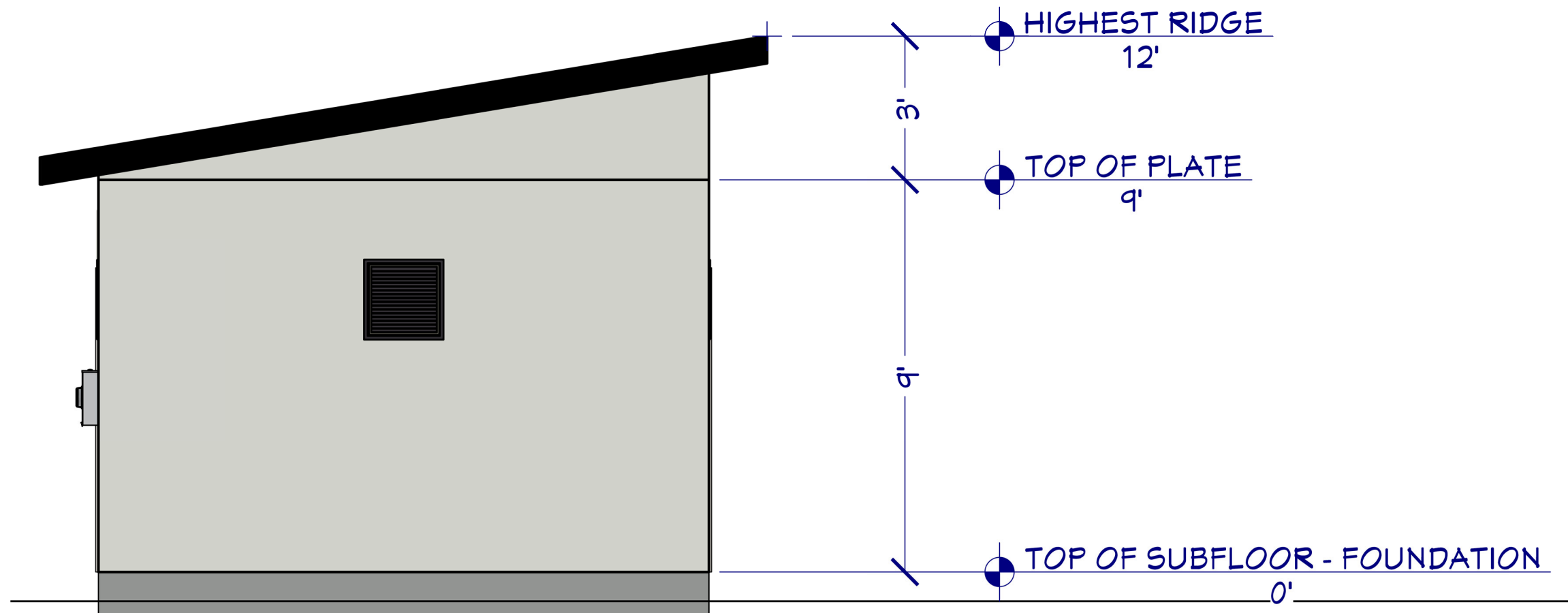
ROOF PLAN



E1 FRONT VIEW
1/4 IN = 1 FT



E2 RIGHT SIDE VIEW
1/4 IN = 3/4 FT



E4 LEFT SIDE VIEW
1/4 IN = 3/4 FT



E3 REAR VIEW
1/4 IN = 1 FT

ELEVATION PLAN

SHEET: SCALE:		DATE:
A-9		10/5/2025
AREA TABULATION		
NEW ADDITION BAY 6	1,545.00' COVERED PATIO 888.0'	186.0'
TOTAL AREA		2,672.0'
DRAWINGS PROVIDED BY:		
THE BLUEPRINT ARCHITECTURAL DESIGNS		
ChristopherBuildnDesign@gmail.com Telephone: 456-900.1264		
PAGE 04 OF 126		



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

04/14/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER CND Insurance Agency 601 Pecan Blvd Ste 170 McAllen TX 78501		CONTACT NAME: Odette Garza PHONE (A/C, No, Ext): 956-540-7197 E-MAIL ADDRESS: odette@cndinsurancetx.com FAX (A/C, No):	
INSURED GLOBAL CONSTRUCTION&DESIGN LLC 5808 N 23rd St McAllen TX 78504		INSURER(S) AFFORDING COVERAGE INSURER A: THIRD COAST INSURANCE COMPANY INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	

COVERAGES**CERTIFICATE NUMBER:** 7845648**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☒ CLAIMS-MADE ☐ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	X	X	GL3956695	04/14/2026	04/14/2027	EACH OCCURRENCE \$ 1,000,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000						
	MED EXP (Any one person) \$ 5,000						
	PERSONAL & ADV INJURY \$ 1,000,000						
B	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						GENERAL AGGREGATE \$ 1,000,000
	PRODUCTS - COMP/OP AGG \$ 1,000,000						
	COMBINED SINGLE LIMIT (Ea accident) \$						
	BODILY INJURY (Per person) \$						
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						BODILY INJURY (Per accident) \$
	PROPERTY DAMAGE (Per accident) \$						
	AGGREGATE \$						
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ Y ☒ N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						PER STATUTE ☐ OTH-ER ☐
	E.L. EACH ACCIDENT \$						
	E.L. DISEASE - EA EMPLOYEE \$						
	E.L. DISEASE - POLICY LIMIT \$						

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Odette Garza

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AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT FOR GLOBAL CONSTRUCTION & DESIGNS LLC

This Agreement is by and between CITY OF EDINBURG ("Owner") and Global Construction & Design ("Contractor").

Terms used in this Agreement have the meanings stated in the General Conditions and the Supplementary Conditions.

Owner and Contractor hereby agree as follows:

WORK

- 1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: **RFP 2026-011 Fountain Pool House Renovation Project** at 1227 E McIntyre St, Edinburg TX 78541.
- 1.02 Contractor is responsible for requesting a permit from the City of Edinburg – Permits Department in a timely manner as soon as a Notice to Proceed is issued.

THE PROJECT

- 2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: **RFP 2026-011 Fountain Pool House Renovation Project**.

ARCHITECT

- 3.01 The Owner has retained **City's Engineering Department** ("Engineer") to act as Owner's representative, assume all duties and responsibilities of Engineer, and have the rights and authority assigned to Engineer in the Contract.
- 3.02 The part of the Project that pertains to the Work has been designed by **The Blueprint Architectural Designs and Atlas Consultants**.

CONTRACT TIMES

- 4.01 *Time is of the Essence*
 - A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.
- 4.02 *Contract Times: Dates*
 - A. The Work will be substantially complete on or before **October 4, 2026** and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **November 3, 2026**.

4.03 *Milestones*

- A. Parts of the Work must be substantially completed on or before the following Milestone(s):
1. Milestone 1 **Substantial Completion / October 4, 2026**
 2. Milestone 2 **Final Completion / November 3, 2026**

4.04 *Liquidated Damages*

- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the Contract Times, as duly modified. The parties also recognize the delays, expense, and difficulties involved in proving, in a legal proceeding, the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):
1. *Substantial Completion*: Contractor shall pay Owner **based on fees below** for each day that expires after the time (as duly adjusted pursuant to the Contract) specified above for Substantial Completion, until the Work is substantially complete.

For Contract of Amount			Cost Per Day
\$5,000.00	To	\$25,000.00	\$100.00
\$25,000.01	To	\$100,000.00	\$200.00
\$100,000.01	To	\$500,000.00	\$250.00
\$500,000.01	To	\$1,000,000.00	\$300.00
\$1,000,000.01	To	\$2,000,000.00	\$400.00
\$2,000,000.01	To	\$3,000,000.00	\$500.00
\$3,000,000.01	To	\$4,000,000.00	\$600.00
\$4,000,000.01	To	\$5,000,000.00	\$700.00
\$5,000,000.01	And	Over	\$800.00

2. *Completion of Remaining Work*: After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner **\$200** for each day that expires after such time until the Work is completed and ready for final payment.

3. Liquidated damages for failing to timely attain Milestones, Substantial Completion, and final completion are not additive, and will not be imposed concurrently.
- B. If Owner recovers liquidated damages for a delay in completion by Contractor, Owner is not precluded from recovering other damages, whether actual, direct, excess, or consequential, for such delay, including for special damages (if any) specified in this Agreement.

4.06 *Special Damages*

- A. Contractor shall reimburse Owner (1) for any fines or penalties imposed on Owner as a direct result of the Contractor's failure to attain Substantial Completion according to the Contract Times, and (2) for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Substantial Completion (as duly adjusted pursuant to the Contract), until the Work is substantially complete.
- B. After Contractor achieves Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Times, Contractor shall reimburse Owner for the actual costs reasonably incurred by Owner for engineering, construction observation, inspection, and administrative services needed after the time specified in Paragraph 4.02 for Work to be completed and ready for final payment (as duly adjusted pursuant to the Contract), until the Work is completed and ready for final payment.
- C. The special damages imposed in this paragraph are supplemental to any liquidated damages for delayed completion established in this Agreement.

CONTRACT PRICE

- 5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents, the amounts that follow, subject to adjustment under the Contract:
 - A. Total of Lump Sum Amount and Unit Price Work (subject to final Unit Price adjustment) **\$77,500.00**.
 - B. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

PAYMENT PROCEDURES

- 6.01 *Submittal and Processing of Payments*
 - A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.
- 6.02 *Progress Payments; Retainage*
 - A. Owner shall make progress payments on the basis of Contractor's Applications for Payment on or about the **25th** day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of

the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract.

a. **95** percent of the value of the Work completed (with the balance being retainage); and

b. **95** percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to **100** percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less **200** percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

6.03 *Final Payment*

A. Upon final completion and acceptance of the Work, Owner shall pay the remainder of the Contract Price in accordance with Paragraph 15.06 of the General Conditions.

6.04 *Consent of Surety*

A. Owner will not make final payment, or return or release retainage at Substantial Completion or any other time, unless Contractor submits written consent of the surety to such payment, return, or release.

6.05 *Interest*

A. All amounts not paid when due will bear interest at the rate of **0** percent per annum.

CONTRACT DOCUMENTS

7.01 *Contents*

A. The Contract Documents consist of all of the following:

1. This Agreement.

2. Bonds:

a. Performance bond (together with power of attorney).

b. Payment bond (together with power of attorney).

3. General Conditions.

4. Supplementary Conditions.

5. Specifications as listed in the table of contents of the project manual (copy of list attached).
6. Drawings (not attached but incorporated by reference) consisting of **11** sheets with each sheet bearing the following general title: **Edinburg Aquatics and Windstorm Design Plans.**
7. Addenda (N/A).
8. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
 - a. Notice to Proceed.
 - b. Work Change Directives.
 - c. Change Orders.
 - d. Field Orders.
 - e. Warranty Bond, if any.
- B. The Contract Documents listed in Paragraph 7.01.A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 7.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in the Contract.

REPRESENTATIONS, CERTIFICATIONS, AND STIPULATIONS

8.01 *Contractor's Representations*

- A. In order to induce Owner to enter into this Contract, Contractor makes the following representations:
 1. Contractor has examined and carefully studied the Contract Documents, including Addenda.
 2. Contractor has visited the Site, conducted a thorough visual examination of the Site and adjacent areas, and become familiar with the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 3. Contractor is familiar with all Laws and Regulations that may affect cost, progress, and performance of the Work.
 4. Contractor has carefully studied the reports of explorations and tests of subsurface conditions at or adjacent to the Site and the drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, with respect to the Technical Data in such reports and drawings.
 5. Contractor has carefully studied the reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, with respect to Technical Data in such reports and drawings.

6. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Technical Data identified in the Supplementary Conditions or by definition, with respect to the effect of such information, observations, and Technical Data on (a) the cost, progress, and performance of the Work; (b) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (c) Contractor's safety precautions and programs.
7. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.
8. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
9. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and of discrepancies between Site conditions and the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
10. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.
11. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

8.02 *Contractor's Certifications*

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 8.02:
 1. "corrupt practice" means the offering, giving, receiving, or soliciting of anything of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and

4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

8.03 *Standard General Conditions*

- A. Owner stipulates that if the General Conditions that are made a part of this Contract are EJCDC® C-700, Standard General Conditions for the Construction Contract (2018), published by the Engineers Joint Contract Documents Committee, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions. The Supplementary Conditions may also the terms, conditions and provisions of the General Conditions.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on **June _____, 2026** (which is the Effective Date of the Contract).

Owner:

City of Edinburg

(typed or printed name of organization)

By:

(individual's signature)

Date:

(date signed)

Name:

(typed or printed)

Title:

(typed or printed)

Attest:

(individual's signature)

Title:

(typed or printed)

Address for giving notices:

City of Edinburg

415 W. University Drive

Edinburg, TX 78539

Designated Representative:

Name:

(typed or printed)

Title:

(typed or printed)

Address:

Phone:

Email:

(If City of Edinburg is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)

Contractor:

Global Construction & Design, LLC

(typed or printed name of organization)

By:

(individual's signature)

Date:

(date signed)

Name:

(typed or printed)

Title:

(typed or printed)

(If (Global Construction & Design, LLC) is a corporation, a partnership, or a joint venture, attach evidence of

Attest:

(individual's signature)

Title:

(typed or printed)

Address for giving notices:

Designated Representative:

Name:

(typed or printed)

Title:

(typed or printed)

Address:

Phone:

Email:

License No.:

(where applicable)

State:



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

APPOINTMENT

Agenda Item No: 12.A.

Appointment

1. **Agenda Item:**

Consider Appointment to the Following City Advisory Board, Council, Commission and Committee: Civil Service Commission, One Member. [Clarice Y. Balderas, City Secretary]

2. **Description:**

City staff is presenting the following appointment to the City Advisory Board, Council, Commission and Committee for consideration:

Civil Service Commission — Function: Provide classification for Civil Service Police Officers. They establish these classifications by ordinance and prescribe a number of positions in each classification as specified under the Municipal Civil Service Act. *Note: By law, Civil Service has limited 3-year terms.

Present Member(s) — Expired Term: Roman Rodriguez

Applicant: Roman Rodriguez

CHAPTER 32: BOARDS, COUNCILS, COMMISSIONS AND COMMITTEES

Sec. 32.01 – Residence or tax-paying status requirements for membership.

Unless otherwise provided for, all members of boards, councils, commissions, and committees appointed by the Mayor and/or City Council pursuant to provisions of the charter and ordinances and resolutions of the city shall be residents of the city or non-resident tax-paying property owners of the city but residing within the extraterritorial jurisdiction of the city.

Unless otherwise provided for, any member of a board, council, commission, or committee who, after such member's appointment, shall change such member's residence or property status so that such member does not comply with either of the qualifications set out above shall be deemed to have resigned from such board, council, commission, or committee.

Sec. 32.02 – Appointment of members; filling vacancy.

Unless otherwise provided by federal law, state law, the city charter, or city ordinance, all appointments to boards, councils, commissions, and committees shall be made by the City Council.

Unless otherwise provided by federal law, state law, the city charter, or city ordinance, and except for the Edinburg Economic Development Corporation and Civil Service Commission, all appointments to boards, councils, commissions, and committees shall serve two-year terms with no limits on the number of terms they may serve. Board members whose two-year term has ended may continue to serve until a replacement has been appointed.

Any vacancy, for whatever reason, or membership of any board, council, commission, or committee shall be filled by the Mayor and/or City Council in the same manner as the original appointment. Unless otherwise provided for, rather than serve out only the unexpired term of the vacant position, all appointees to fill vacancies shall begin a new, full term upon appointment.

Board Members are required to attend not less than 3/4 of the meetings scheduled. A vacancy is created if a member is absent at three consecutive meetings, unless specifically excused at the following meeting for purposes authorized by Resolution.

All appointments to the City Advisory Boards and Committees are at the discretion of the City Council. The City Council may choose from the list of applicants or appoint a resident meeting the requirements for membership.

3. Staff's Recommendation:

Approve Appointment to City Advisory Board, Council, Commission and Committee: Civil Service Commission, One Member.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Prepared by:

Clarice Balderas, City
Secretary

Attachments:

None



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.A.

American Rescue Plan Act (ARPA) – Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program Budget Amendment

1. **Agenda Item:**

Consider Resolution Approving the American Rescue Plan Act (ARPA) – Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program Budget Amendment. [Claudia L. Farias, Director of Grants Administration]

2. **Description:**

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund, which together make up the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) program. This program is intended to provide support to State, territorial, local, and Tribal governments in responding to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents, and businesses. The City of Edinburg has received a total of \$27,132,536 in two separate allocations in September 2021 and August 2022, both in the amount of \$13,566,268. Please find the proposed budget amendments below:

PROPOSED ARPA-SLFRF BUDGET AMENDMENT

July 21, 2026					
CURRENT PROJECTS					
PROJECT NAME	ELIGIBILITY	CATEGORY	APPROVED BUDGET AS OF MARCH 17, 2026	PROPOSED AMENDMENT	PROPOSED BUDGET
Improving Community, Health & Resilience Through the Arts	Y	1.12	\$ 600,000.00	\$ -	\$ 600,000.00
New Service Center	Y	1.14	\$ 5,398,671.02	\$ -	\$ 5,398,671.02
Renovations to Emergency Operations Center	Y	1.14	\$ 73,475.00	\$ -	\$ 73,475.00
Renovations to Fountain Center	Y	1.14	\$ 650.00	\$ -	\$ 650.00
Street Infrastructure Improvements Phase II	Y	2.22		\$ 91,006.29	\$ 91,006.29
Wisconsin Trail	Y	2.22	\$ -	\$ -	\$ -
Small Business Economic Assistance	Y	2.29	\$ 2,717,757.39	\$ -	\$ 2,717,757.39
Supplemental Pay One-Time Premium Pay Adjustment	Y	4.1	\$ 1,955,736.38	\$ -	\$ 1,955,736.38
Clean Water: Wastewater Treatment Plant Belt Press Generator	Y	5.1	\$ 644,459.00	\$ -	\$ 644,459.00
Airport-Cibola Road Sanitary Sewer Project	Y	5.2	\$ 1,736,213.34	\$ -	\$ 1,736,213.34
Drinking Water Storage: Elevated Water Tower	Y	5.14	\$ 3,283,907.80	\$ -	\$ 3,283,907.80
Drinking Water: Downtown Water Treatment Plant High Service Pump Generator	Y	5.15	\$ 1,021,152.31	\$ -	\$ 1,021,152.31
3% Cost of Living Adjustment	Y	6.1	\$ 1,700,000.00	\$ -	\$ 1,700,000.00
South Texas Health Systems	Y	6.1	\$ 416,666.00	\$ -	\$ 416,666.00
UTRGV-School of Medicine	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
DHR - Driscoll Hospital	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Improvements to City Hall	Y	6.1	\$ 233,200.56	\$ -	\$ 233,200.56
FY 2022 HUD CPF Fire Training Facility	Y	6.1	\$ -	\$ -	\$ -
Emergency Ambulance Service	Y	6.1	\$ 2,146,242.06	\$ -	\$ 2,146,242.06
Utility Rate Study	Y	6.1	\$ 38,920.00	\$ -	\$ 38,920.00
Comprehensive Plan	Y	6.1	\$ 205,517.24	\$ -	\$ 205,517.24
IT Firewall - PD	Y	6.1	\$ 98,701.61	\$ -	\$ 98,701.61
Emergency Portable Trailer/Cameras - PD	Y	6.1	\$ 170,360.00	\$ -	\$ 170,360.00
Street Improvements	Y	6.1	\$ 2,691,006.29	\$ (91,006.29)	\$ 2,600,000.00
TOTAL			\$27,132,636.00	\$ -	\$ 27,132,636.00

3. **Staff's Recommendation:**

Approve Resolution of the American Rescue Plan Act (ARPA) – Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program Budget Amendment.

Reviewed by:

Nelda Ramirez, Assistant City Manager
Claudia Farias, Director of Grants Administration

Prepared by:

New - Michelle Mendoza,
Compliance Manager

Attachments:

- A. Final ARPA-SLFRR Budget 07.21.26
- B. Final ARPA-SLFRR Table 07.21.26
- C. Final ARPA Resolution 07.21.26

GRANTS ADMINISTRATION DEPARTMENT										
AMERICAN RESCUE PLAN ACT (ARPA) - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF) PROGRAM BUDGET										
Proposed: July 21, 2026										
PROJECT NAME	EXPENDITURE CATEGORY	PROJECT STATUS	ARPA 1 ALLOCATION	ARPA 2 ALLOCATION	APPROVED BUDGET AS OF MAR. 17, 2026	PROPOSED BUDGET AMENDMENT	PROPOSED BUDGET	EXPENDITURES AS OF JUNE 30, 2026	BUDGET BALANCE	
PUBLIC HEALTH										
Improving Community, Health & Resilience Through the Arts	1.12 Mental Health Services	Ongoing	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ 600,000.00	\$ 529,525.39	\$ 70,474.61	
New Service Center	1.14 Other Public Health Services	Complete	\$ -	\$ 5,000,000.00	\$ 5,398,671.02	\$ -	\$ 5,398,671.02	\$ 5,398,671.02	\$ -	
Renovations to Emergency Operations Center	1.14 Other Public Health Services	Complete	\$ 63,675.00	\$ -	\$ 73,475.00	\$ -	\$ 73,475.00	\$ 73,475.00	\$ -	
Renovations to Fountain Center	1.14 Other Public Health Services	Complete	\$ -	\$ 650.00	\$ 650.00	\$ -	\$ 650.00	\$ 650.00	\$ -	
Category Sub-Total			\$ 63,675.00	\$ 5,600,650.00	\$ 6,072,796.02	\$ -	\$ 6,072,796.02	\$ 6,002,321.41	\$ 70,474.61	
NEGATIVE ECONOMIC IMPACTS										
SPARC Assistance to Families Gift Card Program	2.1 Household Assistance	Complete	\$ 1,017,009.37	\$ -	\$ 1,017,009.37	\$ -	\$ 1,017,009.37	\$ 1,017,009.37	\$ -	
SPARC Small Business Grant Program	2.29 Small Business Economic Assistance	Complete	\$ 930,000.00	\$ -	\$ 930,000.00	\$ -	\$ 930,000.00	\$ 930,000.00	\$ -	
SPARC Home-Based Business Program	2.29 Small Business Economic Assistance	Complete	\$ 176,000.00	\$ -	\$ 176,000.00	\$ -	\$ 176,000.00	\$ 176,000.00	\$ -	
SPARC LiftFund Interest Buy Down Program	2.29 Small Business Economic Assistance	Complete	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	
SPARC Façade Improvement Program	2.31 Rehab/Improvements to Commercial Properties	Complete	\$ 544,748.02	\$ -	\$ 544,748.02	\$ -	\$ 544,748.02	\$ 544,748.02	\$ -	
Wisconsin Trail	2.22 Strong Healthy Communities	Deleted	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Street Infrastructure Improvements Phase II	2.22 Strong Healthy Communities	Ongoing	\$ -	\$ 300,000.00	\$ -	\$ 91,006.29	\$ 91,006.29	\$ -	\$ 91,006.29	
Category Sub-Total			\$ 2,717,757.39	\$ 600,000.00	\$ 2,717,757.39	\$ 91,006.29	\$ 2,808,763.68	\$ 2,717,757.39	\$ 91,006.29	
PREMIUM PAY										
One-Time Premium Pay Adjustment (Full-Time Employees, Part-Time Regular, and Part-Time Seasonal)	4.1 Public Sector Employees	Complete	\$ -	\$ 1,955,736.38	\$ 1,955,736.38	\$ -	\$ 1,955,736.38	\$ 1,955,736.38	\$ -	
Category Sub-Total			\$ -	\$ 1,955,736.38	\$ 1,955,736.38	\$ -	\$ 1,955,736.38	\$ 1,955,736.38	\$ -	
INFRASTRUCTURE										
Wastewater Treatment Plant Belt Press Generator	5.1 Clear Water: Centralized Wastewater Treatment	Complete	\$ 700,000.00	\$ -	\$ 644,459.00	\$ -	\$ 644,459.00	\$ 644,459.00	\$ -	
Airport-Cibolo Road Sanitary Sewer Project (Phase I)	5.2 Clean Water: Centralized Wastewater Collection & Conveyance	Complete	\$ 1,844,717.23	\$ -	\$ 1,736,213.34	\$ -	\$ 1,736,213.34	\$ 1,736,213.34	\$ -	
Elevated Water Tower (Monte Cristo/Bus. 281)	5.14 Drinking Water: Storage	Complete	\$ 3,250,000.00	\$ -	\$ 3,283,907.80	\$ -	\$ 3,283,807.80	\$ 3,283,807.80	\$ -	
Downtown Water Treatment Plant High Service Pump Generator	5.15 Drinking Water: Other	Complete	\$ 800,000.00	\$ -	\$ 1,021,152.31	\$ -	\$ 1,021,152.31	\$ 1,021,152.31	\$ -	
Category Sub-Total			\$ 6,594,717.23	\$ -	\$ 6,685,732.45	\$ -	\$ 6,685,632.45	\$ 6,685,632.45	\$ -	
REVENUE REPLACEMENT										
3% Cost of Living Adjustment	6.1 Provisions of Government Services	Complete	\$ -	\$ 1,700,000.00	\$ 1,700,000.00	\$ -	\$ 1,700,000.00	\$ 1,700,000.00	\$ -	
UTRGV - School of Medicine	6.1 Provisions of Government Services	Complete	\$ -	\$ 2,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	
South Texas Health Systems - New Medical Tower	6.1 Provisions of Government Services	Complete	\$ -	\$ 404,640.00	\$ 416,666.00	\$ -	\$ 416,666.00	\$ 416,666.00	\$ -	
DHR - Driscoll Hospital	6.1 Provisions of Government Services	Complete	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	
Improvements to City Hall	6.1 Provisions of Government Services	Complete	\$ -	\$ 250,000.00	\$ 233,200.56	\$ -	\$ 233,200.56	\$ 233,200.56	\$ -	
FY 2022 HUD-Economic Development Initiative Community Project Fund-Fire Training Facility	6.1 Provisions of Government Services	Deleted	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Emergency Ambulance Service	6.1 Provisions of Government Services	Complete	\$ -	\$ 1,350,000.00	\$ 2,146,242.06	\$ -	\$ 2,146,242.06	\$ 2,146,242.06	\$ -	
Utility Rate and Connection Fee Study	6.1 Provisions of Government Services	Complete	\$ -	\$ 75,000.00	\$ 38,920.00	\$ -	\$ 38,920.00	\$ 38,920.00	\$ -	
Comprehensive Plan	6.1 Provisions of Government Services	Complete	\$ -	\$ 250,000.00	\$ 205,517.24	\$ -	\$ 205,517.24	\$ 205,517.24	\$ -	
IT Firewall	6.1 Provisions of Government Services	Complete	\$ -	\$ 100,000.00	\$ 98,701.61	\$ -	\$ 98,701.61	\$ 98,701.61	\$ -	
Emergency Portable Trailer/Cameras - PD	6.1 Provisions of Government Services	Complete	\$ -	\$ 170,360.00	\$ 170,360.00	\$ -	\$ 170,360.00	\$ 170,360.00	\$ -	
Street Improvements	6.1 Provisions of Government Services	Ongoing*	\$ -	\$ 2,600,000.00	\$ 2,691,006.29	\$ (91,006.29)	\$ 2,600,000.00	\$ 2,561,286.77	\$ 38,713.23	
Category Sub-Total			\$ -	\$ 9,900,000.00	\$ 9,700,613.76	\$ (91,006.29)	\$ 9,609,607.47	\$ 9,570,894.24	\$ 38,713.23	
			\$ 9,376,149.62	\$ 18,056,386.38	\$ 27,132,636.00	\$ 0.00	\$ 27,132,636.00	\$ 26,932,341.87	\$ 200,194.13	
ARPA TOTAL BUDGET		\$27,132,536.00		All ARPA Funds are fully committed to all ongoing projects.						

*Status of Ongoing Construction Projects

Street Improvements Project - Ongoing; Estimated End Date: Sept. 2026

PROPOSED ARPA-SLFRF BUDGET AMENDMENT

July 21, 2026

CURRENT PROJECTS					
PROJECT NAME	ELIGIBILITY	CATEGORY	APPROVED BUDGET AS OF MARCH 17, 2026	PROPOSED AMENDMENT	PROPOSED BUDGET
Improving Community, Health & Resilience Through the Arts	Y	1.12	\$ 600,000.00	\$ -	\$ 600,000.00
New Service Center	Y	1.14	\$ 5,398,671.02	\$ -	\$ 5,398,671.02
Renovations to Emergency Operations Center	Y	1.14	\$ 73,475.00	\$ -	\$ 73,475.00
Renovations to Fountain Center	Y	1.14	\$ 650.00	\$ -	\$ 650.00
Street Infrastructure Improvements Phase II	Y	2.22		\$ 91,006.29	\$ 91,006.29
Wisconsin Trail	Y	2.22	\$ -	\$ -	\$ -
Small Business Economic Assistance	Y	2.29	\$ 2,717,757.39	\$ -	\$ 2,717,757.39
Supplemental Pay One-Time Premium Pay Adjustment	Y	4.1	\$ 1,955,736.38	\$ -	\$ 1,955,736.38
Clean Water: Wastewater Treatment Plant Belt Press Generator	Y	5.1	\$ 644,459.00	\$ -	\$ 644,459.00
Airport-Cibolo Road Sanitary Sewer Project	Y	5.2	\$ 1,736,213.34	\$ -	\$ 1,736,213.34
Drinking Water Storage: Elevated Water Tower	Y	5.14	\$ 3,283,907.80	\$ -	\$ 3,283,907.80
Drinking Water: Downtown Water Treatment Plant High Service Pump Generator	Y	5.15	\$ 1,021,152.31	\$ -	\$ 1,021,152.31
3% Cost of Living Adjustment	Y	6.1	\$ 1,700,000.00	\$ -	\$ 1,700,000.00
South Texas Health Systems	Y	6.1	\$ 416,666.00	\$ -	\$ 416,666.00
UTRGV-School of Medicine	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
DHR - Driscoll Hospital	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Improvements to City Hall	Y	6.1	\$ 233,200.56	\$ -	\$ 233,200.56
FY 2022 HUD CPF Fire Training Facility	Y	6.1	\$ -	\$ -	\$ -
Emergency Ambulance Service	Y	6.1	\$ 2,146,242.06	\$ -	\$ 2,146,242.06
Utility Rate Study	Y	6.1	\$ 38,920.00	\$ -	\$ 38,920.00
Comprehensive Plan	Y	6.1	\$ 205,517.24	\$ -	\$ 205,517.24
IT Firewall - PD	Y	6.1	\$ 98,701.61	\$ -	\$ 98,701.61
Emergency Portable Trailer/Cameras - PD	Y	6.1	\$ 170,360.00	\$ -	\$ 170,360.00
Street Improvements	Y	6.1	\$ 2,691,006.29	\$ (91,006.29)	\$ 2,600,000.00
TOTAL			\$27,132,636.00	\$ -	\$ 27,132,636.00

RESOLUTION NO.

THE STATE OF TEXAS	§	AUTHORIZE THE AMENDMENT OF
		THE AMERICAN RESCUE PLAN ACT
COUNTY OF HIDALGO	§	(ARPA) – CORONAVIRUS STATE AND
		LOCAL FISCAL RECOVERY FUNDS
CITY OF EDINBURG	§	(SLFRF) PROGRAM BUDGET

WHEREAS, The U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds Program, under the American Rescue Plan Act of 2021, to provide \$350 billion in emergency funding for eligible state, local, territorial, and tribal governments; and,

WHEREAS, ARPA-SLFRF Funds are intended to provide support to state, local, territorial and Tribal governments in responding to the economic and public health of COVID-19 and in their efforts to contain impacts on their communities, residents, and businesses; and,

WHEREAS, City revenues, residents, businesses and nonprofits have faced economic impacts due to the COVID Pandemic; and,

WHEREAS, \$27,132,536 has been allocated to the City in two separate allocations pursuant to the ARPA-SLFRF Program; and,

WHEREAS, the United States Department of Treasury has released guidance regarding the use of ARPA-SLFRF Program; and,

WHEREAS, the City of Edinburg agrees to comply with applicable grant requirements as required by the funding source; and,

WHEREAS, the City Council has previously approved the ARPA-SLFRF Program Budget to include Allocations 1 and 2; and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS:

SECTION 1: INCORPORATION OF RECITALS. The City Council finds that the statements set forth in the Recitals of this Resolution are true and correct and the City Council hereby incorporates such Recitals as part of this Resolution.

SECTION 2: The City of Edinburg hereby amends the ARPA-SLFRF Program budget for Allocations 1 and 2, as follows:

PROPOSED ARPA-SLFRF BUDGET AMENDMENT

July 21, 2026

CURRENT PROJECTS					
PROJECT NAME	ELIGIBILITY	CATEGORY	APPROVED BUDGET AS OF MARCH 17, 2026	PROPOSED AMENDMENT	PROPOSED BUDGET
Improving Community, Health & Resilience Through the Arts	Y	1.12	\$ 600,000.00	\$ -	\$ 600,000.00
New Service Center	Y	1.14	\$ 5,398,671.02	\$ -	\$ 5,398,671.02
Renovations to Emergency Operations Center	Y	1.14	\$ 73,475.00	\$ -	\$ 73,475.00
Renovations to Fountain Center	Y	1.14	\$ 650.00	\$ -	\$ 650.00
Street Infrastructure Improvements Phase II	Y	2.22		\$ 91,006.29	\$ 91,006.29
Wisconsin Trail	Y	2.22	\$ -	\$ -	\$ -
Small Business Economic Assistance	Y	2.29	\$ 2,717,757.39	\$ -	\$ 2,717,757.39
Supplemental Pay One-Time Premium Pay Adjustment	Y	4.1	\$ 1,955,736.38	\$ -	\$ 1,955,736.38
Clean Water: Wastewater Treatment Plant Belt Press Generator	Y	5.1	\$ 644,459.00	\$ -	\$ 644,459.00
Airport-Cibola Road Sanitary Sewer Project	Y	5.2	\$ 1,736,213.34	\$ -	\$ 1,736,213.34
Drinking Water Storage: Elevated Water Tower	Y	5.14	\$ 3,283,907.80	\$ -	\$ 3,283,907.80
Drinking Water: Downtown Water Treatment Plant High Service Pump Generator	Y	5.15	\$ 1,021,152.31	\$ -	\$ 1,021,152.31
3% Cost of Living Adjustment	Y	6.1	\$ 1,700,000.00	\$ -	\$ 1,700,000.00
South Texas Health Systems	Y	6.1	\$ 416,666.00	\$ -	\$ 416,666.00
UTRGV-School of Medicine	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
DHR - Driscoll Hospital	Y	6.1	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Improvements to City Hall	Y	6.1	\$ 233,200.56	\$ -	\$ 233,200.56
FY 2022 HUD CPF Fire Training Facility	Y	6.1	\$ -	\$ -	\$ -
Emergency Ambulance Service	Y	6.1	\$ 2,146,242.06	\$ -	\$ 2,146,242.06
Utility Rate Study	Y	6.1	\$ 38,920.00	\$ -	\$ 38,920.00
Comprehensive Plan	Y	6.1	\$ 205,517.24	\$ -	\$ 205,517.24
IT Firewall - PD	Y	6.1	\$ 98,701.61	\$ -	\$ 98,701.61
Emergency Portable Trailer/Cameras - PD	Y	6.1	\$ 170,360.00	\$ -	\$ 170,360.00
Street Improvements	Y	6.1	\$ 2,691,006.29	\$ (91,006.29)	\$ 2,600,000.00
TOTAL			\$27,132,636.00	\$ -	\$ 27,132,636.00

SECTION 3: SEVERABILITY. If any section, part or provision of this Resolution is declared unconstitutional or invalid, by a court of competent jurisdiction, then in that event, it is expressly provided and it is the intention of the City Council, in passing this Resolution, that its parts shall be severable, and all other parts of this Resolution shall not be affected thereby, and they shall remain in full force and effect.

SECTION 4: EFFECTIVE DATE. This Resolution shall be and remain in full force and effect from and after the date of its passage.

READ, CONSIDERED, PASSED and APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.04, on the 21st day of July 2026.

CITY OF EDINBURG

By: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVE AS TO FORM:

By: _____
Benito Alonzo
Interim City Attorney



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.B.

Consider Resolution and Approve Community Development Block
Grant (CDBG) FY 2026-2027 Annual Action Plan

1. Agenda Item:

Consider Resolution Approving the Community Development Block Grant (CDBG) Fiscal Year 2026-2027 Annual Action Plan (AAP) for the Proposed Use of Funds for the Period Beginning October 1, 2026 through September 30, 2027. [Claudia L. Farias, Director of Grants Administration]

2. Description:

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit an Annual Action Plan (AAP) in order to receive CDBG funds. The AAP outlines the activities that will be undertaken with CDBG funds to meet the objectives set forth in the 2023-2027 Consolidated Plan and Strategy.

A total of three (3) public hearings were held during various stages of the AAP process to solicit input on the needs of the City from residents, City departments, and public service agencies on April 22, June 2 and July 7. Requests were assessed and prioritized based on the needs identified. A summary of the proposed plan was published on June 10, 2026. A 30-day comment period began June 10, 2026 and ended July 10, 2026.

The FY 2026-2027 Annual Action Plan proposed budget is comprised of \$1,278,418 of entitlement funding, \$16,000 in program income, and \$81,031.92 in reprogramming of funds from FY 2024-2025 CDBG Program. The total combined CDBG budget for FY 2026-2027 is \$1,375,449.92.

The final CDBG FY 2026-2027 AAP will be submitted to HUD-Field Office in San Antonio, Texas on or before August 16, 2026 for review and approval.

3. Staff's Recommendation:

Approve resolution approving the Community Development Block Grant (CDBG) Fiscal Year 2026-2027 Annual Action Plan (AAP) for the Proposed Use of Funds for the Period Beginning October 1, 2026 through September 30, 2027.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Prepared by:

Claudia Farias, Director of
Grants Administration

Attachments:

A. FY 2026-2027 CDBG Annual Action Plan - Resolution

RESOLUTION NO. _____

THE STATE OF TEXAS	§	RESOLUTION OF THE CITY OF EDINBURG, TEXAS
COUNTY OF HIDALGO	§	APPROVING THE COMMUNITY DEVELOPMENT BLOCK
CITY OF EDINBURG	§	GRANT (CDBG) FISCAL YEAR 2026-2027 ANNUAL
		ACTION PLAN (AAP) FOR THE PROPOSED USE OF
		FUNDS FOR THE PERIOD BEGINNING OCTOBER 1, 2026
		THROUGH SEPTEMBER 30, 2027

WHEREAS, the City of Edinburg is an “Entitlement” City and qualified, under the provisions of the Federal Housing and Community Development Act of 1974 (as amended), for federal assistance; and

WHEREAS, on April 6, 2026, the City of Edinburg received the notification of funding from the U.S. Department of Housing and Urban Development (HUD) for the FY 2026-2027 Community Development Block Grant (CDBG) Program for a total entitlement award of \$1,278,418; and

WHEREAS, the FY 2026-2027 CDBG Program budget will also include an estimated amount of \$16,000 of Program Income generated by the Housing Assistance Program, \$81,031.92 in reprogramming of funds from FY 2024-2025 CDBG Program; and

WHEREAS, the total combined CDBG Program budget for FY 2026-2027 is \$1,375,449.92; and

WHEREAS, an Annual Action Plan is developed by the City each year utilizing available resources to address community goals and objectives identified in the Consolidated Plan and Strategy; and

WHEREAS, the purpose of the federally-funded CDBG Program is to provide safe, decent, and affordable housing, to establish and maintain a suitable living environment, and to expand economic opportunities for all citizens of Edinburg, especially those persons who are of low and moderate incomes; and

WHEREAS, the Community Development Council has held three (3) Public Hearings to obtain citizens’ views and comments on the Community Development Block Grant FY 2026-2027 Annual Action Plan; and

WHEREAS, the City of Edinburg wishes to designate the City Manager as the City’s Authorized Official, to accept, alter, terminate and execute any, and all documents, related to the Community Development Block Grant FY 2026-2027 Annual Action Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS, that the FY 2026-2027 Annual Action Plan for the Community Development Block Grant (CDBG) Program, as developed through the Grants Administration Department in the amount of \$1,375,449.92, is hereby approved for submittal to the U.S. Department of Housing and Urban Development as follows:

<u>ACTIVITY</u>	<u>AMOUNT</u>
<u>PUBLIC FACILITIES AND IMPROVEMENTS</u>	
Hydraulic Rescue Tools for Fire Stations No. 1, 3, & 5 Project	\$150,000.00
Portable Radios for Fire Stations No. 1, 3, & 5 Project (Approx. 20 radios)	\$213,979.92
Chapin Street Hike-&-Bike Trail Restroom Construction Project	\$350,000.00
Edinburg Municipal Park Playground Improvements Project	\$233,500.00
Water Meter Modernization Project	\$167,970.00

PROGRAM ADMINISTRATION

General Management, Oversight and Coordination

TOTAL \$260,000.00
\$1,375,449.92

SECONDARY PROJECT

ACTIVITY

AMOUNT

PUBLIC FACILITIES AND IMPROVEMENTS

Brush Truck for Fire Station No. 1 (Central Station) Project	\$280,000.00
West Park Playground Improvements & Canopy Installation Project	\$322,500.00
Chapin Street & Sugar Road Intersection Traffic Signal Improvements	\$330,000.00
Accessible Pedestrian Signal Infrastructure Improvements	\$443,500.00

* NOTE: The City may adopt Secondary Projects as part of the Annual Action Plan, to ensure timely expenditure of grant funds. A Secondary Project may be initiated in the event that a Primary Project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from a Primary Project and redirected to the selected Secondary Project for initiation of the activity.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.04, on the 21st day of July 2026.

CITY OF EDINBURG

BY: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVED AS TO FORM:

By: _____
Benito Alonzo, City Attorney



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.C.

Water Supply and Infrastructure Grants (WSIG)

1. **Agenda Item:**

Consider Resolution Authorizing the City Manager to Submit a Grant Application to the Texas Water Development Board for the Fiscal Year 2027 House Bill 500 Water Supply and Infrastructure Grants Program to Fund the Los Venados Water Tower, Water Meter Upgrade and Water Rights Project and to Execute all Grant Documents Relating Thereto. [Gerardo Carmona Jr., P.E., Director of Utilities]

2. **Description:**

The Texas Water Development Board opened applications for the House Bill 500 Water Supply and Infrastructure Grant (WSIG) program on April 2, 2026. The WSIG program provides 100% grant funding for eligible projects, including water supply and infrastructure improvements, system replacements, water reuse initiatives, water loss mitigation, and Texas Commission on Environmental Quality (TCEQ) violation resolutions.

The City of Edinburg is seeking \$17,130,000 in grant funding (with no local match required) for the Los Venados Water Tower, Water Meter Upgrade, and Water Rights Project. This project includes:

- Constructing a new 400,000-gallon elevated storage tank to ensure sufficient drinking water storage and delivery;
- Acquiring associated water rights for the service area; and
- Installing smart water meter infrastructure.

If awarded, the project will allow the City to efficiently manage population growth, improve system resilience, and secure long-term water availability for residents and businesses.

The grant application deadline is Thursday, July 30, 2026. The anticipated project timeline is two years from the date of the award, and all procurement will follow federal, state, and City policies. Authorizing this application allows the City to maximize external funding and offset major municipal capital expenditures.

3. **Staff's Recommendation:**

Approve a Resolution Authorizing the City Manager to Submit a Grant Application to the Texas Water Development Board for the Fiscal Year 2027 House Bill 500 Water Supply and Infrastructure Grants Program to Fund the Los Venados Water Tower, Water Meter Upgrade and Water Rights Project and to Execute all Grant Documents Relating Thereto.

Reviewed by:

Gerardo Carmona, Director of Utilities
Tomas Reyna, Assistant City Manager

Approved - 7/14/2026
Final Approval - 7/15/2026

Prepared by:

Vanessa Velasquez,
Administrative Assistant

Attachments:

- A. Resolution HB500 WSIG 7.14
- B. HB 500 WSIG MASTER EXHIBIT

RESOLUTION NO.

THE STATE OF TEXAS	§	CONSIDER RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD FOR THE FISCAL YEAR 2027 HOUSE BILL 500 WATER SUPPLY AND INFRASTRUCTURE GRANTS PROGRAM TO FUND THE LOS VENADOS WATER TOWER, WATER METER UPGRADE AND WATER RIGHTS PROJECT AND TO EXECUTE ALL GRANT DOCUMENTS RELATING THERETO.
COUNTY OF HIDALGO	§	
CITY OF EDINBURG	§	

WHEREAS, the City Council of the City of Edinburg is requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance; and making certain findings in connection therewith; and

WHEREAS, the City of Edinburg finds it is in the best interest of citizens to submit a grant application to the Texas Water Development Board for the Los Venados Water Tower, Water Meter Upgrade and Water Rights Project; and

WHEREAS, the grant does not require a local match; and,

WHEREAS, the City of Edinburg agrees to comply with applicable grant requirements for the said project as required by the funding source; and

WHEREAS, the Edinburg City Council agrees that in the event of loss or misuse of the grant funds, the City of Edinburg assures that the funds will be returned to the funding agency in full; and

WHEREAS, the Edinburg City Council designates the City Manager as the grantee's authorized official, and the authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS THAT:

SECTION 1: INCORPORATION OF RECITALS. The City Council finds that the statements set forth in the Recitals of this Resolution are true and correct and the City Council hereby incorporates such Recitals as part of this Resolution.

SECTION 2: That an application is hereby approved and authorized to be filed with the Texas Water Development Board seeking financial assistance in an amount not to exceed \$17,130,000 to provide for the costs of The Los Venados Water Tower, Water Meter Upgrade and Water Rights Project.

SECTION 3: That the City Manager be and is hereby designated the authorized representative of the City of Edinburg for purposes of furnishing such information and executing such documents as may be required in connection with the preparation and filing of such application for financial assistance and the rules of the Texas Water Development Board.

SECTION 4: That the following firms and individuals are hereby authorized and directed to aid and assist in the preparation and submission of such application and appear on behalf of and represent the City of Edinburg before any hearing held by the Texas Water Development Board on such application, to wit:

Financial Advisor: Bobby Villarreal,
Managing Director
Estrada Hinojosa
1508 S. Lone Star Way Suite 1
Edinburg, TX 78539
(214) 658-1670

Engineer: Gerardo Carmona, Jr., P.E.
Director of Utilities
Utilities Department
City of Edinburg
1201 N. Doolittle Road
Edinburg, TX 78542
(956) 388-8212

Ivan Garcia, P.E., R.P.L.S., C.F.M.
Principal
Rio Delta Engineering
921 S 10th Ave
Edinburg, TX 78539
(956) 380-5152

Bond Counsel: Arnold Cantu
Cantu Harden Montoya LLP
1020 Northeast Loop 410
Suite 401
San Antonio, Texas 78209
(210) 890-2860

READ, CONSIDERED, PASSED and APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Ann., Government Code, Section 551.041, on the 21st day of July 2026.

CITY OF EDINBURG

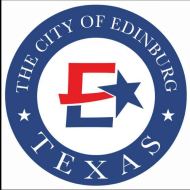
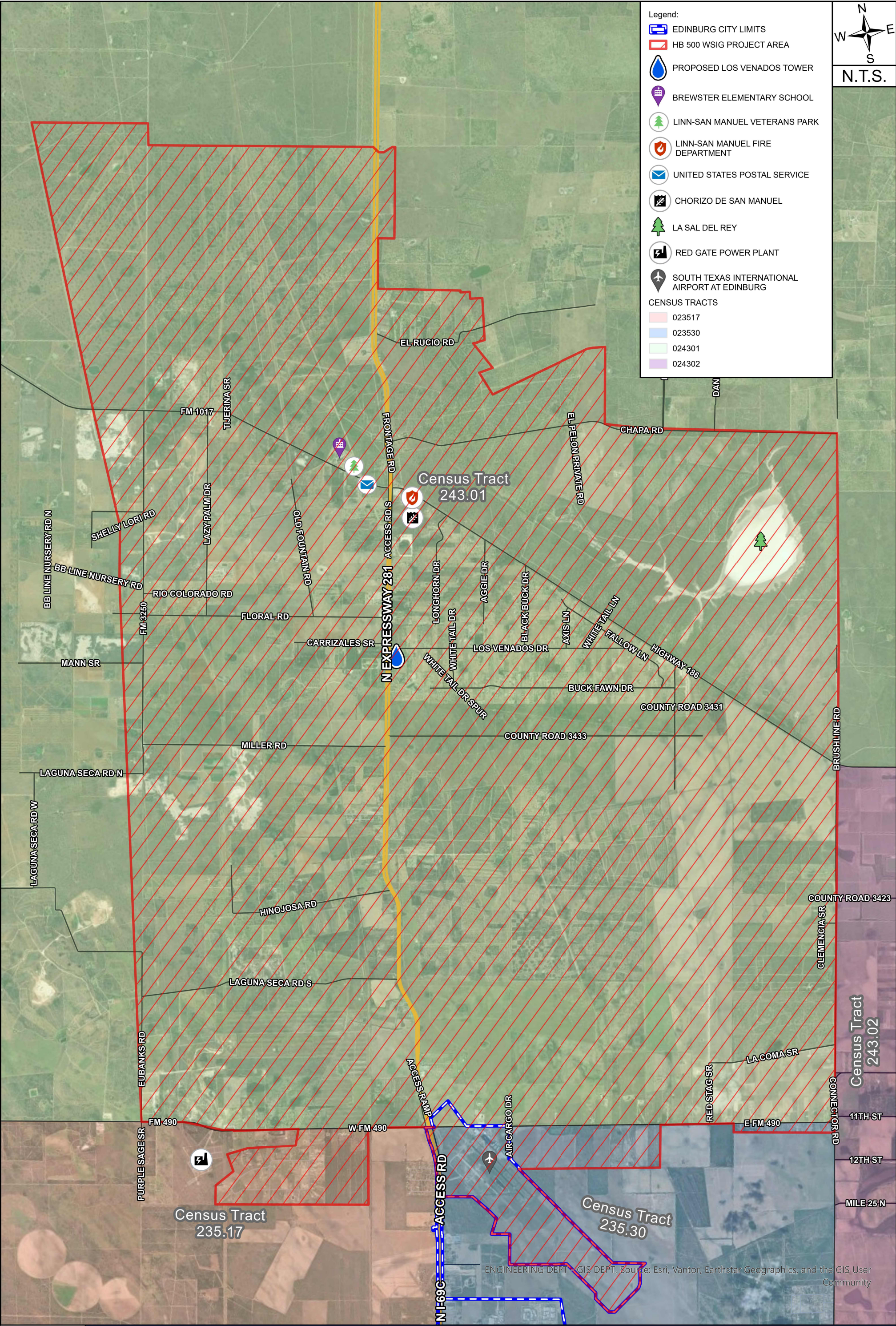
By: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVE AS TO FORM:

By: _____
Benito Alonzo
City Attorney



HB 500 WSIG: MASTER EXHIBIT

REQUESTED BY: UTILITIES DEPT. **CREATED BY:** ENGINEERING DEPARTMENT - GIS DIVISION **DATE:** JULY 2, 2026

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CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.D.

Fiscal Year 2026 COPS Hiring Program (CHP)

1. **Agenda Item:**

Consider Resolution Authorizing the City Manager to Submit a Grant Application to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) Under the Fiscal Year 2026 COPS Hiring Program (CHP), and Execute Grant Documents Relating Thereto. [Jaime Ayala, Chief of Police]

2. **Description:**

The U.S. Department of Justice announced the solicitation of grant applications for its Fiscal Year 2026 COPS Hiring Program to provide funding to law enforcement agencies to hire and/or rehire additional career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts on June 9, 2026. The CHP Program increases the capacity of agency personnel and allows officers to engage in community policing activities and events, as well as other projects to analyze and assess problems in the community.

The Edinburg Police Department seeks CHP funding to hire four police officers. While the grant has a five-year performance period to recruit officers, the grant will only be funded for a 36-month period. The deadlines to submit the grant application are July 23, 2026 (Grants.gov deadline) and July 29, 2026 (JustGrants deadline). Award notification is anticipated on or after October 1, 2026.

The Fiscal Year 2026 COPS Hiring Program Grant will cover up to 49% of the approved entry-level and fringe benefits of each newly hired and/or re-hired, full-time sworn career law enforcement officer over the 36-month grant funding period. The maximum federal share per officer is \$125,000 over three years. The City is applying for approximately \$500,000 for four officer positions. The maximum award amount is \$500,000 with a local match of approximately \$526,628.38, equivalent to 51% of the grant. The matching funds will be required to be paid over the three-year funding period, and will be funded through the Police Department's FY 2026-2027 (\$78,379.04), FY 2027-2028 (\$218,731.77) and FY 2028-2029 (\$229,517.57) Operating Fund Budgets, contingent on funding availability. The City will be required to retain each officer position awarded for 12 months following the three years of grant funding in FY 2029-2030.

If authorized to submit this grant application, the City will have an opportunity to maximize grant funding and alleviate budget expenditures.

3. **Staff's Recommendation:**

Approve Resolution Authorizing the City Manager to Submit a Grant Application to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) Under the Fiscal Year 2026 COPS Hiring Program (CHP), and Execute Grant Documents Relating Thereto.

Reviewed by:

Jaime Ayala, Chief of Police
Jesus Saenz, Assistant City Manager

Approved - 7/15/2026
Final Approval - 7/15/2026

Prepared by:

Mary Gonzalez, Grants
Analyst
Iris Alvarado, Management

Attachments:

A. FY 2026 COPS Resolution

RESOLUTION NO. ____

THE STATE OF TEXAS	§	AUTHORIZE THE CITY MANAGER TO SUBMIT A GRANT APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED
COUNTY OF HIDALGO	§	POLICING SERVICES (COPS OFFICE) UNDER THE FISCAL YEAR 2026 COPS HIRING PROGRAM (CHP),
CITY OF EDINBURG	§	AND EXECUTE GRANT DOCUMENTS RELATING THERETO.

WHEREAS, the City Council of the City of Edinburg finds it is the best interest of the citizens to submit a grant application to the U.S. Department of Justice Office of Community Oriented Policing Services (COPS Office) under the Fiscal Year 2026 COPS Hiring Program (CHP) to hire Police Officers; and,

WHEREAS, the Fiscal Year 2026 CHP grants will cover up to 75% of the approved entry-level salary and fringe benefits of each newly-hired and/or rehired, full-time sworn career law enforcement officer over the grant period, with a minimum 25% local cash match requirement and maximum federal share of \$125,000 per officer position. The City will be required to retain each officer position awarded for at least 12 months following the three years of funding; and,

WHEREAS, the City of Edinburg agrees to comply with applicable grant requirements for said project as required by the funding source; and,

WHEREAS, the Edinburg City Council agrees that in the event of loss or misuse of the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) funds, the City of Edinburg assures that the funds will be returned to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) in full; and

WHEREAS, the City of Edinburg designates the City Manager as the grantee's authorized official, and the authorized official is given the power to apply for, accept, alter, terminate and execute any and all grant documents on the behalf of the City.

WHEREAS, the City of Edinburg designates the Director of Finance, as the grantee's Financial Officer, and the Financial Officer is given the power to apply for, accept, alter, reject, terminate and execute any and all grant documents on the behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS:

SECTION 1: INCORPORATION OF RECITALS: The City Council finds that the statements set forth in the Recitals of this Resolution are true and correct and the City Council hereby incorporates such Recitals as part of this Resolution.

SECTION 2: The City of Edinburg hereby authorizes and designates the City Manager, as the City's authorized official, to submit a grant application to the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office) FY 2026 COPS Hiring Program to hire police officers, comply with applicable grant requirements as required by funding source, accept, alter, terminate, and execute any and all grant documents on behalf of the City.

SECTION 3: The City of Edinburg hereby authorizes and designates the City's Director of Finance as the grantee's Financial Officer. The Financial Officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the City of Edinburg.

SECTION 4: SEVERABILITY. If any section, part or provision of this Resolution is declared unconstitutional or invalid, by a court of competent jurisdiction, then in that event, it is expressly provided and it is the intention of the City Council, in passing this Resolution, that its parts shall be severable, and all other parts of this Resolution shall not be affected thereby, and they shall remain in full force and effect.

SECTION 5: EFFECTIVE DATE. This Resolution shall be and remain in full force and effect from and after the date of its passage.

READ, CONSIDERED, PASSED and APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.04, on the 21st day of July, 2026.

CITY OF EDINBURG

By: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVE AS TO FORM:

By: _____
Benito Alonzo, City Attorney



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.E.

FY 2026-2027 TxDOT Selective Traffic Enforcement Program (STEP)
– Impaired Driving Mobilization (IDM) Grant Program

1. **Agenda Item:**

Consider Resolution Authorizing the City Manager's Submission of a Grant Application to the Texas Department of Transportation for the Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant Program and to Execute Grant Documents Relating Thereto. [Jaime Ayala, Chief of Police]

2. **Description:**

The Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant provides grant funding for local law enforcement agencies to conduct driving while intoxicated (DWI) enforcement activities.

The City was advised on July 2, 2026, of this funding opportunity. The submission deadline for this program is July 24, 2026.

The STEP-IDM Grant will fund up to 80 percent of law enforcement overtime activities. The grant requires a 20 percent match. Based on alcohol-related crash data, the City's anticipated maximum award amount is approximately \$66,390.48 with a required local match of approximately \$18,615.89 for an approximate total project cost of \$85,006.37 to compensate for overtime and fringe benefits. The matching funds will need to be appropriated through the Police Department's FY 2026-2027 General Fund Operating Budget, contingent on funding availability.

Award notification is anticipated by November 2026. The period of performance is four 2-week mobilization periods focused on combatting impaired driving during the following holiday periods:
Christmas—New Year's (December 16, 2026 – January 01, 2027)
Spring Break (March 12, 2027 – March 28, 2027)
Independence Day (June 17, 2027 – July 5, 2027)
Labor Day (August 11, 2027 – September 07, 2027)

If awarded, procurement will adhere to federal, state and City procurement policies.

If authorized to submit this grant application, the City will have an opportunity to maximize grant funding and alleviate budget expenditures.

3. **Staff's Recommendation:**

Approve Resolution Authorizing the City Manager's Submission of a Grant Application to the Texas Department of Transportation for the Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant Program and to Execute Grant Documents Relating Thereto.

Reviewed by:

Jaime Ayala, Chief of Police

Approved - 7/15/2026

Prepared by:

Mary Gonzalez, Grants

Jesus Saenz, Assistant City Manager

Final Approval - 7/15/2026

Analyst

Iris Alvarado, Management
Services Administrator

Attachments:

A. FY27 TxDOT STEP IDM Resolution

RESOLUTION NO. ____

THE STATE OF TEXAS	§	RESOLUTION AUTHORIZING THE CITY
COUNTY OF HIDALGO	§	MANAGER'S SUBMISSION OF A GRANT
CITY OF EDINBURG	§	APPLICATION TO THE TEXAS DEPARTMENT OF
		TRANSPORTATION FOR THE FISCAL YEAR 2026-
		2027 SELECTIVE TRAFFIC ENFORCEMENT
		PROGRAM (STEP) – IMPAIRED DRIVING
		MOBILIZATION (IDM) GRANT PROGRAM AND TO
		EXECUTE GRANT DOCUMENTS RELATING
		THERE TO.

WHEREAS, the City of Edinburg finds it is the best interest of the residents to submit a grant application to the Texas Department of Transportation for the Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant Program to compensate overtime and fringe costs; and

WHEREAS, the grant requires a 20 percent local match; and,

WHEREAS, the City of Edinburg agrees to comply with applicable grant requirements for the said project as required by the funding source; and

WHEREAS, the Edinburg City Council agrees that in the event of loss or misuse of the Texas Department of Transportation funds, the City of Edinburg assures that the funds will be returned to the Texas Department of Transportation in full; and

WHEREAS, the City of Edinburg desires to designate the City Manager as the grantee's authorized official, who has the power to apply for, accept, alter, terminate and execute related documents for the grant award on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDINBURG, TEXAS THAT:

SECTION 1. INCORPORATION OF RECITALS: The City Council finds that the statements set forth in the Recitals of this Resolution are true and correct, and the City Council hereby incorporates such Recitals as part of this Resolution.

SECTION 2: The City Council hereby authorizes the City Manager's submission of the grant application to the Texas Department of Transportation for the Fiscal Year 2026-2027 Selective Traffic Enforcement Program (STEP) – Impaired Driving Mobilization (IDM) Grant Program and to comply with applicable grant requirements by the funding source, accept, alter, terminate and execute grant documents on behalf of the City.

SECTION 3: SEVERABILITY. If any section, part or provision of this Resolution is declared unconstitutional or invalid, by a court of competent jurisdiction, then in that event, it is expressly provided and it is the intention of the City Council, in passing this Resolution, that its

parts shall be severable, and all other parts of this Resolution shall not be affected thereby, and they shall remain in full force and effect.

SECTION 4: EFFECTIVE DATE. This Resolution shall be and remain in full force and effect from and after the date of its passage.

READ, CONSIDERED, PASSED and APPROVED at a regular meeting of the City Council of the City of Edinburg, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.04, on the 21st day of July 2026.

CITY OF EDINBURG

By: _____
Omar Ochoa, Mayor

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVE AS TO FORM:

By: _____
Benito Alonzo
City Attorney



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 21, 2026

CONSENT AGENDA

Agenda Item No: 13.F.

Fiscal Year 2025-2026 Budget Transfers

1. Agenda Item:

Consider Approving the Fiscal Year 2025-2026 Budget Transfers for the General Fund, C.D.B.G. Fund, and Utility Fund. [Ascencion Alonzo, Director of Finance]

2. Description:

The Finance Department is presenting the budget transfers requested by the City departments to transfer funds necessary to reflect current needs and the shift of priorities within the department's budget accounts.

Finance

1. General Fund: FROM Travel, Training, Meetings TO Office Hardware and Related Software-IT, in the Amount of \$2,210.00. [Ascencion Alonzo, Director of Finance]

Grants Administration

1. C.D.B.G. Fund: FROM Travel, Training, Meetings TO Longevity, in the Amount of \$1,200.00. [Claudia L. Farias, Director of Grants Administration]

Housing Assistance

1. C.D.B.G. Fund: FROM Travel, Training, Meetings TO Group Insurance, in the Amount of \$4,000.00. [Claudia L. Farias, Director of Grants Administration]

Information Technology

1. General Fund: FROM Office Maintenance and Contractual-IT TO Office Hardware and Related Software-IT, in the Amount of \$15,000.00. [Daniel Vera, Director of Information Technology]

Water Plant

1. Utility Fund: FROM Professional Services; Communications Service Agreements; Utilities; Rents & Contractuals; Travel, Training, Meetings; Membership, Dues & Subscriptions; Other; Motor Vehicles-Maintenance; and Building & Structures TO Chemical-Medical & Lab, in the Amount of \$102,000.00. [Gerardo Carmona, Director of Utilities]

3. Staff's Recommendation:

Approve the Budget Transfers for the Fiscal Year 2025-2026 Budget, as requested by the

departments.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Prepared by:

Ascencion Alonzo, Director
of Finance

Attachments:

A. Budget Transfer Request Forms

CITY OF EDINBURG
BUDGET TRANSFER REQUEST FORM
FUND NAME GENERAL
DEPARTMENT FINANCE

TRANSFER FROM:

ACCOUNT NAME		ACCOUNT NUMBER															AMOUNT
		Fund			-	Dept			-	*Category							
	TRAVEL, TRAINING, MEETINGS	1	0	0	-	0	5	0	0	-	5	1	3	2	0	0	\$ 2,210
																Total	\$ 2,210

TRANSFER TO:

ACCOUNT NAME		ACCOUNT NUMBER															AMOUNT
		Fund			-	Dept			-	*Category							
	OFFICE HARWARE & RELATED SFTW	1	0	0	-	0	5	0	0	-	5	2	2	3	0	8	\$ 2,210
																Total	\$ 2,210

Explanation: Transfer of funds required to purchase printer for the Account Payable Division that was not budgeted under the IT Department or the Finance Department.

*CATEGORIES - 1) PERSONNEL SERVICES (50xx) 2) CONTRACTUAL/MAINTENANCE (51xx) 3) SUPPLIES (52xx)
 4) NON-DEPARTMENTAL (55xx) 5) CAPITAL OUTLAY (60xx) 6) DEBT SERVICE (70xx) 7) TRANSFERS OUT (90xx)

ALL BUDGET TRANSFERS WILL REQUIRE CITY COUNCIL APPROVAL.

ROUTE AS NUMBERED

REQUESTED BY: Sandra Aguirre **DATE:** 07/13/2024
 1. [Signature] 7/15/24
 2. [Signature]
 Department Head & Assistant City Manager
****ROUTE TO FINANCE DEPARTMENT****

APPROVED BY: [Signature] **DATE:** 7/14/24
 4. [Signature]
 City Manager
ROUTE BACK TO FINANCE DEPARTMENT
****ATTENTION: SANDRA DEE AGUIRRE****

REVIEWED BY: Sandra Aguirre **DATE:** 07/13/2024
 3. [Signature]
 Director of Finance
****ROUTE TO CITY MANAGER'S OFFICE****

For Finance Dept Use Only	
CITY COUNCIL DATE TO PRESENT: <u> </u> / <u> </u> / <u> </u>	<i>Initials</i>
DATE ENTERED TO INCODE: <u> </u> / <u> </u> / <u> </u>	<i>Initials</i>

CITY OF EDINBURG
BUDGET TRANSFER REQUEST FORM
FUND NAME CDBG - HOUSING ASSISTANCE FUND
DEPARTMENT GRANTS ADMINISTRATION

TRANSFER FROM:

ACCOUNT NAME					ACCOUNT NUMBER												AMOUNT						
					Fund			-	Dept				-	*Category									
1	Travel, Training, Meetings				1	1	0			5	0	0	1			5	1	3	2	0	0	\$	4,000.00
	</																						

TRANSFER TO:

ACCOUNT NAME					ACCOUNT NUMBER												AMOUNT						
					Fund			-	Dept				-	*Category									
1	Group Insurance				1	1	0			5	0	0	1			5	0	2	1	0	2	\$	4,000.00
					</																		

Explanation: Transfer funds from Travel to Group Insurance for account deficit.

*CATEGORIES - 1) PERSONNEL SERVICES (50xx) 2) CONTRACTUAL/MAINTENANCE (51xx) 3) SUPPLIES (52xx)
 4) NON-DEPARTMENTAL (55xx) 5) CAPITAL OUTLAY (60xx) 6) DEBT SERVICE (70xx) 7) TRANSFERS OUT (90xx)

ALL BUDGET TRANSFERS WILL REQUIRE CITY COUNCIL APPROVAL.

ROUTE AS NUMBERED

REQUESTED BY: DATE:
 1. Claudia X Famin 7/9/26
 2. [Signature] 7/15/26
 Department Head & Assistant City Manager
 ROUTE TO FINANCE DEPARTMENT

REVIEWED BY: DATE:
 3. [Signature] 07/15/2026
 Director of Finance
 ROUTE TO CITY MANAGER'S OFFICE

APPROVED BY: DATE:
 4. [Signature] 7/15/26
 City Manager
 ROUTE BACK TO FINANCE DEPARTMENT
 ATTENTION: SANDRA DEE AGUIRRE

Form Updated 4/19/2023

For Finance Dept Use Only	
CITY COUNCIL DATE TO PRESENT: ____/____/____	Initials
DATE ENTERED TO INCODE: ____/____/____	Initials

CITY OF EDINBURG
BUDGET TRANSFER REQUEST FORM
FUND NAME 100-GENERAL
DEPARTMENT IT

TRANSFER FROM:

ACCOUNT NAME		ACCOUNT NUMBER												AMOUNT				
		Fund			-	Dept			-	*Category								
1	OFFICE MAINTENANCE AND CONTRACTUAL - IT	1	0	0		1	0	0	0		5	1	3	3	0	1	\$	15,000
										Total						\$	15,000	

TRANSFER TO:

ACCOUNT NAME					ACCOUNT NUMBER												AMOUNT			
					Fund		-	Dept			-	*Category								
1	OFFICE HARDWARE AND RELATED SOFTWARE - IT				1	0	0		1	0	0	0		5	2	2	3	0	8	15,000

Need to transfer funds to office hardware for replacing the City Hall kiosk screens.

*CATEGORIES - 1) PERSONNEL SERVICES (50xx) 2) CONTRACTUAL/MAINTENANCE (51xx) 3) SUPPLIES (52xx)
 4) NON-DEPARTMENTAL (55xx) 5) CAPITAL OUTLAY (60xx) 6) DEBT SERVICE (70xx) 7) TRANSFERS OUT (90xx)

ALL BUDGET TRANSFERS WILL REQUIRE CITY COUNCIL APPROVAL.

ROUTE(S) NUMBERED

REQUESTED BY:

DATE:

1.  / /

2.  7/15/26

Department Head & Assistant City Manager
 ROUTE TO FINANCE DEPARTMENT

REVIEWED BY:

DATE:

3.  07/10/2026

Director of Finance

ROUTE TO CITY MANAGER'S OFFICE

APPROVED BY:

DATE:

4.  7/14/26

City Manager

ROUTE BACK TO FINANCE DEPARTMENT

ATTENTION: SANDRA DEE AGUIRRE

For Finance Dept Use Only

CITY COUNCIL DATE TO PRESENT: ____/____/____ Initials

DATE ENTERED TO INCODE: ____/____/____ Initials

