



**EDINBURG CITY COUNCIL**  
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

**Location:** Edinburg Service Center  
Training Room  
1201 N Doolittle Rd.  
Edinburg, Texas 78539

**WORK SESSION AGENDA**  
**JUNE 30, 2026**  
**12:00 PM**

- 1. CALL TO ORDER, ESTABLISH QUORUM**
- 2. CERTIFICATION OF PUBLIC NOTICE**
- 3. PRESENTATIONS AND REPORTS**
  - A. Presentation and Discussion Regarding Public Infrastructure Projects.
  - B. Discussion Regarding the Alberta Road Project Plan of Action and Operational Changes.
  - C. Discussion Regarding the Operational Changes at the Intersection of Alberta Rd. and Veterans Blvd.
  - D. Discussion Regarding the Proposed Drainage for Mile 17 1/2 Rd. Between Sugar Rd. and Jackson Rd.
  - E. Discussion Regarding the Downtown Parking Issues and Concerns.
  - F. Discussion Regarding the Current and Future Subdivision Development.

**4. ADJOURNMENT**

*I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on June 24, 2026 at 5:30 p.m.*

By: /s/ Clarice Y. Balderas  
Clarice Y. Balderas, City Secretary  
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



**CITY OF EDINBURG - CITY COUNCIL**

Meeting Date: June 30, 2026  
PRESENTATIONS AND REPORTS  
Agenda Item No: 3.A.

1. **Agenda Item:**  
Presentation and Discussion Regarding Public Infrastructure Projects.
2. **Description:**  
Presentation and Discussion Regarding Public Infrastructure Projects.
3. **Staff's Recommendation:**  
Presentation and Discussion Regarding Public Infrastructure Projects.

**Reviewed by:**

**Prepared by:**  
Tomas Reyna, Assistant City  
Manager

**Attachments:**

- A. CIP Weekly Report 260619



# **Capital Improvement Projects**

## **Weekly Report**

**June 19, 2026**

# ALBERTA ROAD RECONSTRUCTION

## ENGINEERING CONSTRUCTION

### Project Location & General Information

**Location:**



**Description:** The Alberta Road Reconstruction Project is a key component of the street improvements approved by voters in the 2018 General Bond Election. This project involves the reconstruction of Alberta Rd, extending from I-69C to the City's western limits. The section from the west City limits to east of Sugar Road will be widened to four lanes, improving traffic flow and capacity. The remaining eastern segment of Alberta Road will be reconstructed as a three-lane roadway, balancing mobility needs with surrounding development patterns.

**Positive Effect:** The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

**Critical Issues:** Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

**Design Professional:** South Texas Infrastructure Group

**Contractor:** RBM Contractors, LLC

**Environmental:** Not Required

### Funding, Budget & Cost Information

**Funding Source:** 2019 Bond Series

**Total Budget Amount:** \$8,008,612.29

**Design:** \$836,039.51

**Construction:** \$6,855,454.38

**Land Acquisition/ROW:** \$143,380.00

**Total Cost:** \$7,834,873.89

### Timeline & Status Information

**Estimated Completion:** 06/01/2026

**Estimated Close Out:** 06/15/2026

**Current Status:** 6/19/26 - Backfill and compaction of embankment along the south canal in Milestone 2 (Jackson Road to Sugar Road) continued. Paving of 2nd lift in Milestone 3 (Sugar Road to Closner) will occur the last week of June.

**Prior Status:** 6/12/26 - All driveways and street entrances were paved this week. Backfill and compaction of embankment along the south canal in Milestone 2 (Jackson Road to Sugar Road) commenced this week.

# Project Schedule Gantt Chart

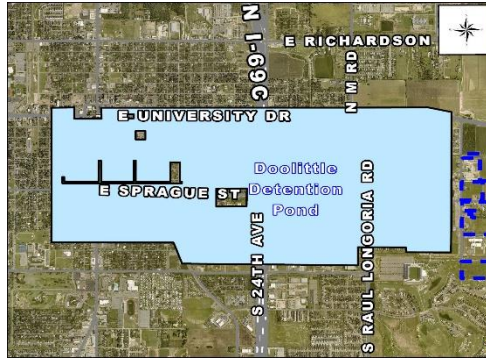
| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2019 |     | 2020 |     |     |     |     | 2021 |     |     |     |     | 2022 |     |     |     |     | 2023 |     |     |     | 2024 |     | 2025 |     | 2026 |     |     |     |     |     |  |  |  |
|----------------|--------------|----------|----------|------|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|--|--|--|
|                |              | START    | END      | JAN  | DEC | JAN  | APR | JUL | OCT | NOV | DEC  | JAN | FEB | MAR | APR | JUL  | OCT | NOV | DEC | JAN | FEB  | MAR | APR | AUG | DEC  | JAN | DEC  | JAN | DEC  | JAN | APR | MAY | JUN | DEC |  |  |  |
| Planning       | 100%         | 01/16/19 | 11/07/20 | █    | █   | █    | █   | █   | █   | █   |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Prof. Services | 100%         | 11/08/20 | 01/06/21 |      |     |      |     |     |     | █   | █    |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Schematic      | 100%         | 01/07/21 | 03/16/21 |      |     |      |     |     |     |     | █    | █   | █   |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Acquisition    | 100%         | 03/17/21 | 04/04/23 |      |     |      |     |     |     |     |      | █   | █   | █   | █   | █    | █   | █   | █   | █   | █    | █   | █   | █   | █    |     |      |     |      |     |     |     |     |     |  |  |  |
| Plans 30%      | 100%         | 03/17/21 | 11/18/22 |      |     |      |     |     |     |     |      |     | █   | █   | █   | █    | █   | █   | █   | █   | █    | █   | █   | █   |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Plans 60%      | 100%         | 11/19/22 | 01/20/23 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     | █    | █   | █    |     |      |     |     |     |     |     |  |  |  |
| Plans 90%      | 100%         | 01/21/23 | 02/22/23 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Plans 100%     | 100%         | 02/23/23 | 03/16/23 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Bid Process    | 100%         | 03/17/23 | 04/04/23 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| City Council   | 100%         | 04/05/23 | 08/13/23 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Construction   | 77%          | 08/14/23 | 04/30/26 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Substantial    | 0%           | 05/01/26 | 06/01/26 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |
| Completed      | 0%           | 06/02/26 | 06/15/26 |      |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |      |     |      |     |     |     |     |     |  |  |  |

# DOOLITTLE DETENTION POND

## ENGINEERING CONSTRUCTION

### Project Location & General Information

**Location:**



**Description:** Project consists of improving drainage through small detention ponds and drainage conveyance lines in the area between University Dr & Freddy Gonzalez Dr & 8th Ave & Doolittle Rd.. The northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd. is being improved by adding volume to the existing detention pond on Freddy Gonzalez Drive and improving conveyance on Baker and Ebony Street.

**Positive Effect:** Detention volume and conveyance will be improved by the construction of this project on the northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd.

**Critical Issues:** Unmarked lines are anticipated at this intersection potentially delaying work. Baker St, Ebony Lane, and 16th avenue will have disruption of traffic and potential disruption of water for potential breaks.

**Design Professional:** Quintanilla, Headley & Associates

**Contractor:** RBM Contractors

**Environmental:** Not Required

### Funding, Budget & Cost Information

**Funding Source:** 2019 Bond Series

**Total Budget Amount:** \$7,375,870.71

**Design:** \$536,259.87

**Construction:** \$3,324,532.82

**Land Acquisition/ROW:** \$2,500.00

**Total Cost:** \$4,004,346.09

### Timeline & Status Information

**Estimated Completion:** 04/27/2026

**Estimated Close Out:** 05/11/2026

**Current Status:** 6/19/26 - Sluice gate was installed. Substantial completion walkthrough is scheduled for 6/22.

**Prior Status:** 6/12/26 - Installation of sluice gate is pending. Substantial completion walkthrough to follow.



# BRENNALEEN-CEDAR DRAINAGE PROJECT PHASE 3

## ENGINEERING CONSTRUCTION

### Project Location & General Information

**Location:**



**Description:** This drainage project is in its final phase consisting of increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.

**Positive Effect:** Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief.

**Critical Issues:** Access will be limited during construction.

**Design Professional:** KCI Technologies, Inc.

**Contractor:** 2GS, LLC

**Environmental:** NOT REQUIRED

### Funding, Budget & Cost Information

**Funding Source:** CDBG

**Total Budget Amount:** \$256,308.31

**Design:** \$40,146.31

**Construction:** \$216,162.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$25,638.31

### Timeline & Status Information

**Estimated Completion:** 06/30/2026

**Estimated Close Out:** 07/14/2026

**Current Status:** 6/19/26 - Backfill and compaction of storm pipe began this week.


**Prior Status:** 6/12/26 - All storm pipes and structures have been installed. Backfill and compaction will commence next week.



## ANIMAL CARE FACILITY

### ENGINEERING CONSTRUCTION

#### Project Location & General Information


|   |   |
|---|---|
| <b>Location:</b>                              |   |
| <b>Description:</b>                           | The proposed project involves expanding the existing Animal Care Facility, located at 1307 N. Doolittle Road. The current facility includes an administrative office area and a kennel area. The expansion will add 90 new kennels, significantly increasing the facility's capacity to care for animals. Additionally, the project will include improvements to site access and overall functionality, enhancing both operational efficiency and public accessibility. |
| <b>Positive Effect:</b>                       | City staff will have more capacity at its current facility by adding kennels.   |
| <b>Critical Issues:</b>                       | No critical issues during construction are anticipated to impact residents.   |
| <b>Design Professional:</b>                   | Alvarado Architects   |
| <b>Contractor:</b>                            | Renoworks, LLC  |
| <b>Environmental:</b>                         | Not Required  |
| <b>Funding, Budget &amp; Cost Information</b> |   |
| <b>Funding Source:</b>                        | General Fund/Capital Lease  |
| <b>Total Budget Amount:</b>                   | \$677,426.55  |
| <b>Design:</b>                                | \$77,426.65   |
| <b>Construction:</b>                          | \$600,000.00  |
| <b>Land Acquisition/ROW:</b>                  | \$0.00  |
| <b>Total Cost:</b>                            | \$677,426.55  |
| <b>Timeline &amp; Status Information</b>      |   |
| <b>Estimated Completion:</b>                  | 06/15/2026  |
| <b>Estimated Close Out:</b>                   | 06/30/2026  |
| <b>Current Status:</b>                        | 6/5/26 - Pending punch list completion.   |
| <b>Prior Status:</b>                          | 5/29/26 - Project substantially complete pending punch list completion.   |



**FM 2812 & N JASMAN RD TRAFFIC SIGNAL**

**ENGINEERING  
CONSTRUCTION**

**Project Location & General Information**

|                  |  |
|------------------|--|
| <b>Location:</b> |  |
|------------------|--|

|                     |  |
|---------------------|--|
| <b>Description:</b> | Traffic signal to improve safety at the intersection of FM 2812 and Jasman Road. |
|---------------------|--|

|                         |                                     |
|-------------------------|-------------------------------------|
| <b>Positive Effect:</b> | Overall traffic safety is improved. |
|-------------------------|-------------------------------------|

|                         |                          |
|-------------------------|--------------------------|
| <b>Critical Issues:</b> | Lead time for materials. |
|-------------------------|--------------------------|

|                             |            |
|-----------------------------|------------|
| <b>Design Professional:</b> | City Staff |
|-----------------------------|------------|

|                    |                  |
|--------------------|------------------|
| <b>Contractor:</b> | The Levy Company |
|--------------------|------------------|

|                       |     |
|-----------------------|-----|
| <b>Environmental:</b> | N/A |
|-----------------------|-----|

**Funding, Budget & Cost Information**

|                        |             |
|------------------------|-------------|
| <b>Funding Source:</b> | Solid Waste |
|------------------------|-------------|

|                             |              |
|-----------------------------|--------------|
| <b>Total Budget Amount:</b> | \$300,000.00 |
|-----------------------------|--------------|

|                |        |
|----------------|--------|
| <b>Design:</b> | \$0.00 |
|----------------|--------|

|                      |        |
|----------------------|--------|
| <b>Construction:</b> | \$0.00 |
|----------------------|--------|

|                              |        |
|------------------------------|--------|
| <b>Land Acquisition/ROW:</b> | \$0.00 |
|------------------------------|--------|

|                    |              |
|--------------------|--------------|
| <b>Total Cost:</b> | \$283,279.35 |
|--------------------|--------------|

**Timeline & Status Information**

|                              |            |
|------------------------------|------------|
| <b>Estimated Completion:</b> | 12/31/2026 |
|------------------------------|------------|

|                             |                          |
|-----------------------------|--------------------------|
| <b>Estimated Close Out:</b> | Lead time for materials. |
|-----------------------------|--------------------------|

|                        |  |
|------------------------|--|
| <b>Current Status:</b> | 6/19/26 - Submittals were approved for ordering materials. |
|------------------------|--|

|                      |  |
|----------------------|--|
| <b>Prior Status:</b> | 6/12/26 - Submittals were received for approval. |
|----------------------|--|

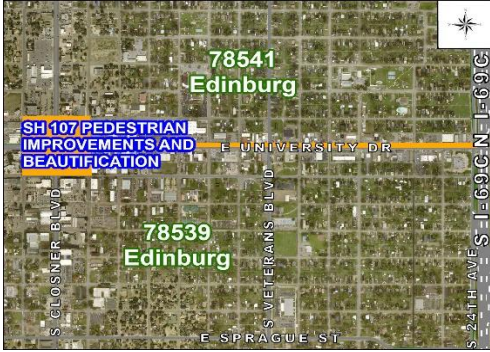


# SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

## ENGINEERING

### DESIGN

#### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |    |
| <b>Description:</b>                           | The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption. |
| <b>Positive Effect:</b>                       | The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.  |
| <b>Critical Issues:</b>                       | Business entrances and elevations  |
| <b>Design Professional:</b>                   | SUPREME ENGINEERING  |
| <b>Contractor:</b>                            | TBD  |
| <b>Environmental:</b>                         | NOT REQUIRED   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | 2019 Bond Series   |
| <b>Total Budget Amount:</b>                   | \$1,900,000.00   |
| <b>Design:</b>                                | \$249,000.00   |
| <b>Construction:</b>                          | \$0.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$0.00   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | 03/31/2027   |
| <b>Estimated Close Out:</b>                   | 05/15/2027   |
| <b>Current Status:</b>                        | 5/1/26 - Progress meeting occurred. Conflicts were discussed. Landscaping timeline to be provided upcoming week to proceed with public hearings in the upcoming months.  |
| <b>Prior Status:</b>                          | 4/10/26 - Progress meeting scheduled for week of April 20th.   |

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2024 |     | 2025 |     |     |     |     |     |     |     |     |     |     |     | 2026 |     |     |     |     |     |     |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |   |   |
|----------------|--------------|----------|----------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|
|                |              | START    | END      | JUN  | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT |   |   |
| Planning       | 100%         | 06/01/24 | 01/31/25 | ■    | ■   | ■    |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Prof. Services | 100%         | 01/01/25 | 02/17/25 |      |     | ■    | ■   |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Schematic      | 30%          | 02/18/25 | 05/31/25 |      |     |      | ■   | ■   | ■   | ■   |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Acquisition    | N/A          | N/A      | N/A      |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Plans 30%      | 0%           | 06/01/25 | 07/15/25 |      |     |      |     |     |     |     | ■   | ■   |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Plans 60%      | 0%           | 07/16/25 | 08/31/25 |      |     |      |     |     |     |     |     | ■   | ■   |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Plans 90%      | 0%           | 09/01/25 | 10/15/25 |      |     |      |     |     |     |     |     |     | ■   | ■   |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Plans 100%     | 0%           | 10/16/25 | 11/30/25 |      |     |      |     |     |     |     |     |     |     | ■   | ■   |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Bid Process    | 0%           | 12/01/25 | 01/15/26 |      |     |      |     |     |     |     |     |     |     |     |     |     | ■   | ■    |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| City Council   | 0%           | 01/16/26 | 02/15/26 |      |     |      |     |     |     |     |     |     |     |     |     |     |     | ■    | ■   |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Construction   | 0%           | 02/16/26 | 02/15/27 |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ | ■ |
| Substantial    | 0%           | 02/16/27 | 03/31/27 |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |
| Completed      | 0%           | 04/01/27 | 05/15/27 |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |   |   |

**DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**

**ENGINEERING**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** The proposed project is a collaborative effort between the City of Edinburg, Hidalgo County, the Texas Department of Transportation (TxDOT), and the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). It involves the reconstruction of University Drive (State Highway 107) from Closner Boulevard to just east of I-69C. A key feature of the project includes the construction of a roundabout around the courthouse square to improve traffic flow and safety. Additionally, a major storm drainage line will be installed along the center of the roadway to address flooding concerns. The drainage improvements are expected to significantly alleviate stormwater issues in Edinburg’s downtown area.

**Positive Effect:** Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

**Critical Issues:** A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

**Design Professional:** L&G Engineering/ICE

**Contractor:** TBD

**Environmental:** Environmental is needed.

**Funding, Budget & Cost Information**

**Funding Source:** 2021 Bond Series

**Total Budget Amount:** \$3,500,000.00

**Design:** \$125,000.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$3,500,000.00

**Timeline & Status Information**

**Estimated Completion:** 03/31/2029

**Estimated Close Out:** 05/31/2029

**Current Status:** 4/2/26 - City utility adjustments have been provided to TxDOT for joint bid.

**Prior Status:** 2/19/26 - Progress meeting occurred with Engineer of Record, TxDOT, Hidalgo County and City staff. Plans are at 95% complete. Plans are expected to be completed by late March. Project construction is expected for December 2026.

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2018 |     |     |     |     | 2019 |     |     | 2020 |     |     | 2021 |     |     | 2022 |     |     | 2023 |     |     | 2024 |     |     | 2025 |     |     |     |     | 2026 |     | 2027 |     |     |     |     |     |
|----------------|--------------|----------|----------|------|-----|-----|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----|-----|
|                |              | START    | END      | JAN  | JUN | JUL | SEP | OCT | DEC  | JAN | FEB | MAR  | DEC | JAN | JUN  | DEC | JAN | DEC  | JAN | DEC | JAN  | JUN | DEC | JAN  | MAR | DEC | JAN  | JUN | JUL | SEP | OCT | DEC  | JAN | DEC  | JAN | SEP | OCT | NOV | DEC |
| Planning       | 100%         | 01/01/18 | 06/30/18 | ■    | ■   |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Prof. Services | 100%         | 07/01/18 | 09/30/18 |      |     | ■   | ■   |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Schematic      | 100%         | 10/01/18 | 02/28/19 |      |     |     |     | ■   | ■    | ■   | ■   |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Acquisition    | 90%          | 10/01/18 | 03/30/24 |      |     |     |     | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■   | ■   |     |
| Plans 30%      | 100%         | 03/01/19 | 06/02/20 |      |     |     |     |     |      |     | ■   | ■    | ■   | ■   |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Plans 60%      | 100%         | 06/03/20 | 12/31/22 |      |     |     |     |     |      |     |     |      | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■   |     |     |
| Plans 90%      | 100%         | 01/01/23 | 06/22/23 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Plans 100%     | 30%          | 06/23/23 | 06/30/25 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Bid Process    | 0%           | 07/01/25 | 09/30/25 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| City Council   | N/A          | N/A      | N/A      |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Construction   | 0%           | 01/26/26 | 11/30/27 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Substantial    | N/A          | N/A      | 12/31/27 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |
| Completed      | 0%           | 01/01/28 | 01/31/28 |      |     |     |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |      |     |     | ■   | ■   | ■   |

## DOWNTOWN PARKING GARAGE

### ENGINEERING

### DESIGN

#### Project Location & General Information

**Location:**



**Description:** The Downtown Parking Garage will be located at 201 N. Clossner Boulevard in Edinburg, Texas. This three-story facility will provide approximately 268 parking spaces and will include exterior pavers and sidewalk enhancements to improve pedestrian access and visual appeal. The garage is designed to support the growing needs of downtown Edinburg, offering convenient parking for key attractions such as the Promenade Park Amphitheater, Edinburg ACE, and the surrounding downtown district.

**Positive Effect:** Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

**Critical Issues:** Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

**Design Professional:** Broaddus Construction

**Contractor:** Broaddus Construction

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2021 Bond Series, EEDC Fund

**Total Budget Amount:** \$8,000,000.00

**Design:** \$904,080.53

**Construction:** \$6,274,398.30

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$7,552,658.25

#### Timeline & Status Information

**Estimated Completion:** 02/18/2027

**Estimated Close Out:** 02/28/2027

**Current Status:** 6/19/26 - Waterline was identified for water tap. Elevator shaft has been backfilled. AEP power is complete. Drilling of piers and rebar work has been completed. Concrete pour to continue next week. Caliche layer began and will continue upcoming week. Vertical construction is tentatively set for July 6th week.

**Prior Status:** 6/12/26 - Geogrid and caliche placement occurred this week. Testing continues for compaction.



# FOUNTAIN CENTER ROOF REPAIRS

## ENGINEERING

### DESIGN

#### Project Location & General Information

**Location:**



**Description:** The Fountain Center is in need of roof repairs to prevent water penetration. Potential contractors are invited to visit site prior to proposal date.

**Positive Effect:** Extend the roof's life.

**Critical Issues:** <Null>

**Design Professional:** N/A

**Contractor:** SLR Building Contractors, LLC

**Environmental:** NOT REQUIRED

#### Funding, Budget & Cost Information

**Funding Source:** CDBG

**Total Budget Amount:** \$114,950.00

**Design:** \$0.00

**Construction:** \$99,785.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$99,785.00

#### Timeline & Status Information

**Estimated Completion:** 07/31/2026

**Estimated Close Out:** 08/31/2026

**Current Status:** 6/19/26 - Roof repairs continued and is expected to be completed by end of next week.

**Prior Status:** 6/12/26 - A proposal to address underlayer of roof was received this week. Staff working on approval for change of scope.



**FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)**

**ENGINEERING**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** This consists of a 10 foot hike and bike trail with to signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.

**Positive Effect:** Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

**Critical Issues:** Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

**Design Professional:** City Staff

**Contractor:** TBD

**Environmental:** GDJ ENGINEERING

**Funding, Budget & Cost Information**

**Funding Source:** RGV MPO TASA, Parkland Dedication Funds

**Total Budget Amount:** \$1,223,158.84

**Design:** \$57,945.84

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$1,193,158.84

**Timeline & Status Information**

**Estimated Completion:** 10/16/2026

**Estimated Close Out:** 12/31/2026

**Current Status:** 6/19/26 - No construction took place this week and will be at a stand still until mid to late August while pending construction materials are delivered.

**Prior Status:** 6/11/26 - Construction of hike and bike trail from Veterans Blvd. to I69-C continued. Additionally, striping for completed trail work was started.

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2021 |     |     |     |     | 2022 |     | 2023 |     |     | 2024 |     |     |     |     | 2025 |     |     |     |     | 2026 |     |     |     | 2027 |     |     |     |     |     |     |     |     |     |     |     |
|----------------|--------------|----------|----------|------|-----|-----|-----|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                |              | START    | END      | JUN  | JUL | AUG | SEP | OCT | NOV  | DEC | JAN  | DEC | JAN | AUG  | DEC | JAN | JUN | JUL | AUG  | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | JUL | OCT  | NOV | DEC | JAN | SEP | OCT | NOV | DEC | JAN | FEB | MAY | JUN |
| Planning       | 100%         | 06/15/21 | 09/29/21 | ■    | ■   | ■   | ■   |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Prof. Services | N/A          | N/A      | N/A      |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Schematic      | 100%         | 08/02/21 | 08/31/21 |      |     | ■   |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Acquisition    | N/A          | N/A      | N/A      |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Plans 30%      | 100%         | 08/01/23 | 07/15/24 |      |     | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   |
| Plans 60%      | 100%         | 07/16/24 | 10/15/24 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Plans 90%      | 100%         | 10/16/24 | 11/01/24 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Plans 100%     | 100%         | 11/02/24 | 02/28/25 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Bid Process    | 100%         | 03/01/25 | 12/22/25 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| City Council   | 100%         | 12/22/25 | 01/20/26 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Construction   | 0%           | 02/02/26 | 09/17/26 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Substantial    | 0%           | 09/18/26 | 10/16/26 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |
| Completed      | 0%           | 10/17/26 | 12/31/26 |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |      |     |     |     |     |      |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |

## SUGAR DETENTION POND

### ENGINEERING

### ACQUISITION

#### Project Location & General Information

**Location:**



**Description:** Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.

**Positive Effect:** This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

**Critical Issues:** Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

**Design Professional:** Javier Hinojosa Engineering

**Contractor:** TBD

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2019 Bond Series

**Total Budget Amount:** \$3,676,438.23

**Design:** \$211,349.02

**Construction:** \$0.00

**Land Acquisition/ROW:** \$51,400.00

**Total Cost:** \$262,749.02

#### Timeline & Status Information

**Estimated Completion:** 03/31/2027

**Estimated Close Out:** 04/30/2027

**Current Status:** 5/22/26 - 90% design submittal is under review by City Staff.

**Prior Status:** 5/1/26 - Design continues.

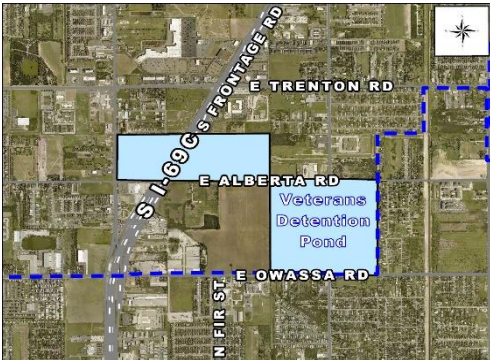
# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2019 |     |     |     | 2020 |     |     |     | 2021 |     | 2022 |     | 2023 |     | 2024 |     |     |     |     |     |     | 2025 |     | 2026 |     |     | 2027 |     |     |     |     |     |     |     |   |   |
|----------------|--------------|----------|----------|------|-----|-----|-----|------|-----|-----|-----|------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|---|---|
|                |              | START    | END      | JAN  | FEB | MAY | DEC | JAN  | JUN | JUL | DEC | JAN  | DEC | JAN  | DEC | JAN  | FEB | MAR  | APR | MAY | JUN | JUL | AUG | SEP | DEC  | JAN | DEC  | JAN | FEB | DEC  | JAN | FEB | MAR | APR | MAY | JUN | JUL |   |   |
| Planning       | 100%         | 01/16/19 | 05/01/19 | ■    | ■   | ■   |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Prof. Services | 100%         | 02/27/19 | 05/01/19 |      | ■   | ■   |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Schematic      | 100%         | 05/02/19 | 01/31/24 |      |     | ■   | ■   | ■    | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ | ■ |
| Acquisition    | 50%          | 07/07/20 | 01/31/24 |      |     |     |     |      |     | ■   | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ |   |
| Plans 30%      | 100%         | 02/01/24 | 03/30/24 |      |     |     |     |      |     |     |     |      |     |      |     |      |     | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ |   |
| Plans 60%      | 100%         | 04/01/24 | 05/31/24 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Plans 90%      | 100%         | 06/01/24 | 07/31/24 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Plans 100%     | 10%          | 08/01/24 | 12/01/25 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Bid Process    | 0%           | 12/01/25 | 12/31/25 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| City Council   | 0%           | 01/01/26 | 01/31/26 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Construction   | 0%           | 02/01/26 | 02/01/27 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Substantial    | 0%           | 03/01/27 | 03/31/27 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |
| Completed      | 0%           | 04/01/27 | 04/30/27 |      |     |     |     |      |     |     |     |      |     |      |     |      |     |      |     |     |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |   |   |

# VETERANS DETENTION POND PHASE I

## ENGINEERING ACQUISITION

### Project Location & General Information

|   |   |
|---|---|
| <b>Location:</b>                              |   |
| <b>Description:</b>                           | Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.                    |
| <b>Positive Effect:</b>                       | This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance. |
| <b>Critical Issues:</b>                       | Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.                            |
| <b>Design Professional:</b>                   | Guzman & Munoz Engineering  |
| <b>Contractor:</b>                            | H&R Lease Service   |
| <b>Environmental:</b>                         | Not Required  |
| <b>Funding, Budget &amp; Cost Information</b> |   |
| <b>Funding Source:</b>                        | 2019 Bond Series, Utility Fund  |
| <b>Total Budget Amount:</b>                   | \$4,269,594.20  |
| <b>Design:</b>                                | \$363,391.97  |
| <b>Construction:</b>                          | \$1,293,304.00  |
| <b>Land Acquisition/ROW:</b>                  | \$855,329.30  |
| <b>Total Cost:</b>                            | \$2,512,025.27  |
| <b>Timeline &amp; Status Information</b>      |   |
| <b>Estimated Completion:</b>                  | 11/22/2023  |
| <b>Estimated Close Out:</b>                   | 02/23/2024  |
| <b>Current Status:</b>                        | 12/5/25 - SUE field findings will be provided next week.  |
| <b>Prior Status:</b>                          | 11/21/25 - SUE field work was completed and data will be provided in early December.  |

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2019 |     |     |     |     | 2020 |     |     |     |     | 2021 |     |     |     |     | 2022 |     | 2023 |     |     | 2024 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
|----------------|--------------|----------|----------|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|--|
|                |              | START    | END      | JAN  | FEB | MAR | APR | MAY | DEC  | JAN | JUL | AUG | SEP | OCT  | NOV | DEC | JAN | FEB | MAR  | MAY | JUN  | JUL | AUG | DEC  | JAN | DEC | JAN | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |  |
| Planning       | 100%         | 01/16/19 | 05/01/19 | ■    | ■   | ■   | ■   | ■   |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Prof. Services | 100%         | 02/27/19 | 05/01/19 |      | ■   | ■   | ■   | ■   |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Schematic      | 100%         | 05/01/19 | 11/30/20 |      |     |     |     | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ |  |
| Acquisition    | 80%          | 07/07/20 | 05/30/24 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Plans 30%      | 100%         | 07/08/20 | 08/30/20 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Plans 60%      | 100%         | 09/01/20 | 10/31/20 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Plans 90%      | 100%         | 11/01/20 | 02/28/21 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Plans 100%     | 100%         | 03/01/21 | 05/30/24 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Bid Process    | 100%         | 05/01/21 | 06/30/21 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| City Council   | 100%         | 07/01/21 | 08/08/21 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Construction   | 100%         | 08/09/21 | 10/23/23 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Substantial    | 100%         | 10/24/23 | 11/22/23 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |
| Completed      | 100%         | 11/20/23 | 02/23/24 |      |     |     |     |     |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |  |

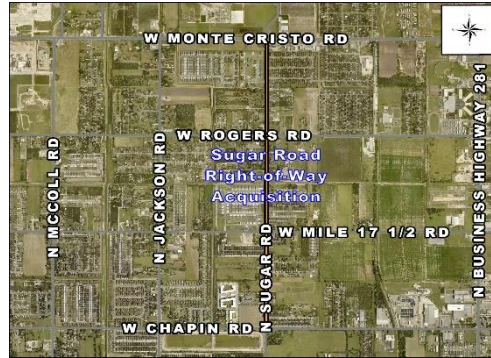
## SUGAR RD RIGHT-OF-WAY

### ENGINEERING

### ACQUISITION

#### Project Location & General Information

**Location:**



**Description:** Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.

**Positive Effect:** The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

**Critical Issues:** Potential relocations.

**Design Professional:** Half Associates

**Contractor:** N/A

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2021 Bond Series

**Total Budget Amount:** \$1,987,311.21

**Design:** \$223,000.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$763,500.00

**Total Cost:** \$986,500.00

#### Timeline & Status Information

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 6/19/26 - Parcel acquisition continues.

**Prior Status:** 5/1/26 - Parcel acquisition continues.



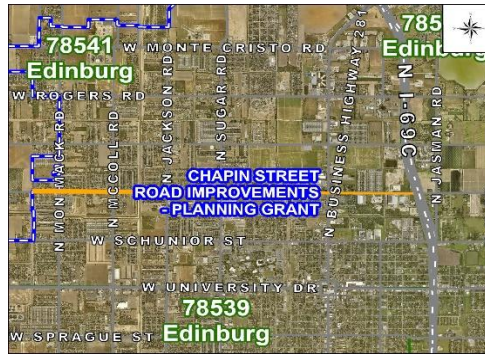
## CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT

### ENGINEERING

### PLANNING

#### Project Location & General Information

**Location:**



**Description:** The Chapin Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.

**Positive Effect:** The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities

**Critical Issues:** Right of Way constraints.

**Design Professional:** TBD

**Contractor:** N/A

**Environmental:** TBD

#### Funding, Budget & Cost Information

**Funding Source:** Grant

**Total Budget Amount:** \$4,681,073.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

#### Timeline & Status Information

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 3/20/26 - Follow-up correspondence was sent to funding agency. No specific timeline was provided for release of funding.

**Prior Status:** 2/13/26 - Project continues routing for approval within funding agency. A few more weeks are expected prior to update from funding agency.



**CDBG-DR CHAPIN PUMPS REHABILITATION DRAINAGE IMPROVEMENTS**

**ENGINEERING**

**PLANNING**

**Project Location & General Information**

**Location:**



**Description:** The proposed project consists of the installation of a drainage pump station at the existing Chapin Pond, located at the intersection of Sugar Road and Chapin Street. The primary objective is to enhance the pond’s drainage detention capacity by pumping additional runoff into the pond. This will help reduce surface water accumulation on nearby streets and protect surrounding residential areas from flooding. The project will significantly improve stormwater management in the area, particularly benefiting the vicinity of the University of Texas – Rio Grande Valley.

**Positive Effect:** The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

**Critical Issues:** A portion of the Chapin Pond Trail is anticipated to be closed during construction.

**Design Professional:** SAMES Inc.

**Contractor:** TBD

**Environmental:** An environmental assessment is required.

**Funding, Budget & Cost Information**

**Funding Source:** Grant application

**Total Budget Amount:** \$1,310,000.00

**Design:** \$86,057.50

**Construction:** \$1,378,553.67

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$1,450,036.17

**Timeline & Status Information**

**Estimated Completion:** 09/11/2026

**Estimated Close Out:** 09/25/2026

**Current Status:** 6/19/26 - Support beam for pumps will be fabricated and pump installation will follow.

**Prior Status:** 6/12/26 - Concrete footings for the canopy and tank stand were poured this week.

## Project Schedule Gantt Chart


| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2022 |     |     | 2023 |     | 2024 |     |     |     |     |     |     |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |     | 2026 |     |     |     |     |     |     |  |  |  |  |  |
|----------------|--------------|----------|----------|------|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|--|--|--|--|--|
|                |              | START    | END      | MAY  | AUG | DEC | JAN  | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL |  |  |  |  |  |
|                |              |          |          |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Planning       | 100%         | 05/01/22 | 02/28/24 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Prof. Services | 0%           | 03/01/24 | 08/29/24 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Schematic      | 100%         | 05/01/22 | 08/22/22 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Acquisition    | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Plans 30%      | 100%         | 09/01/24 | 11/01/24 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Plans 60%      | 100%         | 11/02/24 | 11/29/24 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Plans 90%      | 100%         | 12/01/24 | 01/15/25 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Plans 100%     | 100%         | 02/01/25 | 03/31/25 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Bid Process    | 100%         | 04/01/25 | 05/20/25 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| City Council   | 100%         | 05/20/25 | 05/31/25 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Construction   | 5%           | 06/02/25 | 01/31/26 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Substantial    | 0%           | 02/01/26 | 02/28/26 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |
| Completed      | 0%           | 03/01/26 | 03/20/26 |      |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |  |  |  |  |  |

# MEMORIAL PARK IMPROVEMENT PROJECT

## ENGINEERING

## PLANNING

### Project Location & General Information

|   |   |
|---|---|
| <b>Location:</b>                              |   |
| <b>Description:</b>                           | The Memorial Park Improvements Project expands opportunities for people of all ages and abilities in the City of Edinburg. The project includes installing two new back-to-back versatile tennis courts with pickleball functionality, constructing an all-inclusive basketball play court in “Bankshot” style with shade structures to promote accessible, multisensory play (first ever in Edinburg). Additional improvements include installation of ADA-compliant sidewalks, benches, native landscaping, and solar lighting to enhance safety, sustainability, and usability around these amenities. |
| <b>Positive Effect:</b>                       | This project addresses 6 of 8 top priorities including the No. 1 priority for “inclusive and accessible play structures” identified in the City’s 2019 Parks and Recreation Master Plan and 2024 Master Plan Update. By aligning with long-term planning goals and community  |
| <b>Critical Issues:</b>                       | Lead times on equipment.  |
| <b>Design Professional:</b>                   | TBD   |
| <b>Contractor:</b>                            | TBD   |
| <b>Environmental:</b>                         | TBD   |
| <b>Funding, Budget &amp; Cost Information</b> |   |
| <b>Funding Source:</b>                        | Parkland Dedication Fund  |
| <b>Total Budget Amount:</b>                   | \$695,854.00  |
| <b>Design:</b>                                | \$0.00  |
| <b>Construction:</b>                          | \$0.00  |
| <b>Land Acquisition/ROW:</b>                  | \$0.00  |
| <b>Total Cost:</b>                            | \$0.00  |
| <b>Timeline &amp; Status Information</b>      |   |
| <b>Estimated Completion:</b>                  | 04/30/2028  |
| <b>Estimated Close Out:</b>                   | 05/15/2028  |
| <b>Current Status:</b>                        | 3/27/26 - A meeting with funding agency occurred this week. Funding agreement is expected for mid-July.   |
| <b>Prior Status:</b>                          | 1/23/26 - The Texas Parks & Wildlife Commission officially approved the City's FY 2026 Outdoor Recreation Grant application for the Memorial Park Improvement Project on 1/22/26.   |



**CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS (CSJ 0921-02-533)**

**ENGINEERING**

**PLANNING**

**Project Location & General Information**

**Location:**



**Description:** The proposed project involves the construction of a concrete trail that will enhance pedestrian connectivity in Edinburg. The trail will begin at the Cano Street sidewalk, just east of the courthouse, and extend from 13th Avenue to Veterans Boulevard, terminating at Vanguard Academy. This new pathway will link downtown Edinburg to key city locations including the El Tule Building, Freddy Gonzalez Memorial Park, Barrientes Middle School, and Vanguard Academy. The project aims to improve pedestrian mobility and promote safer, more accessible routes for the community.

**Positive Effect:** Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

**Critical Issues:** Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

**Design Professional:** TEDSI

**Contractor:** TBD

**Environmental:** GDJ Engineering

**Funding, Budget & Cost Information**

**Funding Source:** RGVMPPO TASA grant application

**Total Budget Amount:** \$1,414,386.40

**Design:** \$164,808.40

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$134,920.00

**Timeline & Status Information**

**Estimated Completion:** 10/31/2026

**Estimated Close Out:** 12/31/2026

**Current Status:** 6/5/26 - Staff is reviewing the 90% submittal.

**Prior Status:** 5/15/26 - Staff is reviewing the 90% submittal.



**FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)**

**ENGINEERING  
PLANNING**

**Project Location & General Information**

**Location:**



**Description:** Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Closner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.

**Positive Effect:** Construction will improve mobility in the corridor.

**Critical Issues:** This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.

**Design Professional:** GDJ Engineering

**Contractor:** TBD

**Environmental:** GDJ Engineering

**Funding, Budget & Cost Information**

**Funding Source:** TBD

**Total Budget Amount:** \$385,847.56

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 03/31/2029

**Estimated Close Out:** 05/31/2029

**Current Status:** 6/19/26 - Project Traffic Analysis was revised and resubmitted to TxDOT on 6/18/26.

**Prior Status:** 6/11/26 - TxDOT provided final signature of approval for environmental clearance 6/3/26.

# Project Schedule Gantt Chart


| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2024 |     |     | 2025 |     |     | 2026 |     |     | 2027 |     |     |     |     | 2028 |     |     | 2029 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------|--------------|----------|----------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|-----|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                |              | START    | END      | FEB  | NOV | DEC | JAN  | DEC | JAN | MAY  | JUN | SEP | DEC  | JAN | FEB | MAR | APR | MAY  | JUN | JUL | AUG  | SEP | OCT | NOV | DEC | JAN | FEB | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV |
| Planning       | 100%         | 02/12/24 | 12/31/24 | ■    | ■   | ■   |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Prof. Services | 100%         | 11/18/24 | 12/06/24 |      | ■   | ■   |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Schematic      | 80%          | 12/07/24 | 05/31/26 |      |     | ■   | ■    | ■   | ■   | ■    | ■   |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Acquisition    | N/A          | N/A      | N/A      |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Plans 30%      | 0%           | 06/01/26 | 09/01/26 |      |     |     |      |     |     | ■    | ■   |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Plans 60%      | 0%           | 09/02/26 | 12/31/26 |      |     |     |      |     |     |      | ■   | ■   |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Plans 90%      | 0%           | 01/01/27 | 03/31/27 |      |     |     |      |     |     |      |     | ■   | ■    | ■   |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Plans 100%     | 0%           | 04/01/27 | 07/31/27 |      |     |     |      |     |     |      |     |     | ■    | ■   | ■   | ■   |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Bid Process    | 0%           | 08/01/27 | 11/30/27 |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| City Council   | 0%           | 12/01/27 | 01/31/28 |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Construction   | 0%           | 02/01/28 | 01/31/29 |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Substantial    | 0%           | 02/01/29 | 03/31/29 |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| Completed      | 0%           | 04/01/29 | 05/31/29 |      |     |     |      |     |     |      |     |     |      |     |     |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |

# TRENTON ROAD RECONSTRUCTION

## ENGINEERING

## PLANNING

### Project Location & General Information

|   |   |
|---|---|
| <b>Location:</b>                              |                               |
| <b>Description:</b>                           | Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd                    |
| <b>Positive Effect:</b>                       | Project will improve east/traffic by creating more capacity within the road.                                    |
| <b>Critical Issues:</b>                       | Potential relocations. Traffic disruption during construction.  |
| <b>Design Professional:</b>                   | TEDSI Infrastructure  |
| <b>Contractor:</b>                            | TBD   |
| <b>Environmental:</b>                         | An environmental assessment is required.  |
| <b>Funding, Budget &amp; Cost Information</b> |   |
| <b>Funding Source:</b>                        | TBD   |
| <b>Total Budget Amount:</b>                   | \$32,897,645.00   |
| <b>Design:</b>                                | \$898,912.00  |
| <b>Construction:</b>                          | \$0.00  |
| <b>Land Acquisition/ROW:</b>                  | \$0.00  |
| <b>Total Cost:</b>                            | \$898,912.00  |
| <b>Timeline &amp; Status Information</b>      |   |
| <b>Estimated Completion:</b>                  | 07/31/2029  |
| <b>Estimated Close Out:</b>                   | 01/17/2031  |
| <b>Current Status:</b>                        | 5/21/26 - 30% PS&E was submitted to TxDOT this week.  |
| <b>Prior Status:</b>                          | 3/15/26 - Consultant informed that services for schematic plans are at 30%. Right-of-way acquisition continues. |

## Project Schedule Gantt Chart


| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2022 |     |     | 2023 |     |     | 2024 |     | 2025 |     |     | 2026 |     |     | 2027 |     |     | 2028 |     |     | 2029 |     |     | 2030 |     |     | 2031 |     |     |     |     |     |     |     |     |     |  |  |
|----------------|--------------|----------|----------|------|-----|-----|------|-----|-----|------|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
|                |              | START    | END      | MAY  | JUL | AUG | JAN  | APR | DEC | JAN  | OCT | DEC  | JAN | JUN | DEC  | JUN | SEP | OCT  | FEB | FEB | MAR  | MAY | JUN | JUL  | DEC | JUN | DEC  | FEB | JUN | JUL  | AUG | JAN | DEC | JAN | FEB | MAY | JUN | JUL | DEC |  |  |
| Planning       | 100%         | 05/01/22 | 04/13/23 | ■    | ■   | ■   | ■    | ■   |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Prof. Services | 100%         | 07/20/22 | 08/20/22 |      | ■   | ■   |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Schematic      | 100%         | 04/14/23 | 07/31/25 |      |     |     |      | ■   | ■   | ■    | ■   | ■    |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Acquisition    | 0%           | 06/04/25 | 12/01/27 |      |     |     |      |     |     |      |     |      |     |     |      |     | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■    | ■   |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Plans 30%      | 0%           | 06/04/26 | 09/04/26 |      |     |     |      |     |     |      |     |      |     |     |      |     | ■   | ■    |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Plans 60%      | 0%           | 10/08/26 | 02/08/27 |      |     |     |      |     |     |      |     |      |     |     |      |     |     | ■    | ■   | ■   | ■    |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Plans 90%      | 0%           | 03/25/27 | 05/25/27 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     | ■   | ■    |     |     |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Plans 100%     | 0%           | 06/17/27 | 07/31/27 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      | ■   | ■   |      |     |     |      |     |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Bid Process    | 0%           | 06/08/28 | 02/01/29 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     | ■   | ■    | ■   | ■   |      |     |     |     |     |     |     |     |     |     |  |  |
| City Council   | 0%           | 02/02/29 | 06/08/29 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     | ■   | ■    | ■   | ■   |      |     |     |     |     |     |     |     |     |     |  |  |
| Construction   | 0%           | 06/29/29 | 06/30/29 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      | ■   |     |      |     |     |     |     |     |     |     |     |     |  |  |
| Substantial    | 0%           | 06/30/29 | 07/31/29 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      | ■   | ■   |      |     |     |     |     |     |     |     |     |     |  |  |
| Completed      | 0%           | 08/01/29 | 01/17/31 |      |     |     |      |     |     |      |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     | ■    | ■   | ■   | ■   |     |     |     |     |     |     |  |  |

# IOWA ESTATES DRAINAGE IMPROVEMENTS

## ENGINEERING

## PLANNING

### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |    |
| <b>Description:</b>                           | The proposed drainage improvements along East Iowa Road, between I-69C and South Raul Longoria Road, are intended to provide flood relief to residential subdivisions located on the south side of Iowa Road. The project will enhance the capacity of existing storm drain infrastructure by upgrading storm lines, adding new storm inlets, and incorporating additional drainage detention features. As part of the improvements, roadway repaving will also be carried out to restore and improve surface conditions following construction. |
| <b>Positive Effect:</b>                       | Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.  |
| <b>Critical Issues:</b>                       | Disruption of traffic and potential interruption of water service during construction.   |
| <b>Design Professional:</b>                   | City Staff   |
| <b>Contractor:</b>                            | TBD  |
| <b>Environmental:</b>                         | An environmental assessment will be needed.  |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | TDEM grant application   |
| <b>Total Budget Amount:</b>                   | \$3,680,094.00   |
| <b>Design:</b>                                | \$0.00   |
| <b>Construction:</b>                          | \$0.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$368,009.30   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | 10/29/2026   |
| <b>Estimated Close Out:</b>                   | 11/29/2026   |
| <b>Current Status:</b>                        | 6/12/26 - City staff is working on RFI items.  |
| <b>Prior Status:</b>                          | 6/5/26 - Meeting with FEMA and TDEM occurred this week to discuss the RFI.   |

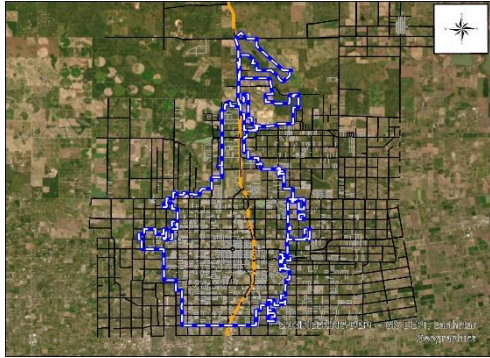


## BIKE & PEDESTRIAN PLAN UPDATES

### ENGINEERING

### PLANNING

#### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |                        |
| <b>Description:</b>                           | City's Bike & Pedestrian Master plan to be updated.  |
| <b>Positive Effect:</b>                       | Update to Master Plan which is a tool used for future growth and projects.                               |
| <b>Critical Issues:</b>                       | Plan has not been updated in several years.  |
| <b>Design Professional:</b>                   | TBD  |
| <b>Contractor:</b>                            | N/A  |
| <b>Environmental:</b>                         | None   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | TxDOT TASA grant application   |
| <b>Total Budget Amount:</b>                   | \$0.00   |
| <b>Design:</b>                                | \$0.00   |
| <b>Construction:</b>                          | \$0.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$300,000.00   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | 11/30/2027   |
| <b>Estimated Close Out:</b>                   | 03/31/2028   |
| <b>Current Status:</b>                        | 6/5/26 - Draft AFA was received this week. Resolution for AFA expected at the next City Council meeting. |
| <b>Prior Status:</b>                          | 5/29/26 - Follow-up correspondence was sent to TxDOT this week.  |



ENGINEERING  
PLANNING

Project Location & General Information

**Location:**



**Description:** Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.

**Positive Effect:** Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

**Critical Issues:** Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

**Design Professional:** City Staff

**Contractor:** TBD

**Environmental:** An environmental assessment is being conducted.

Funding, Budget & Cost Information

**Funding Source:** TxDOT TASA Grant Application

**Total Budget Amount:** \$487,500.00

**Design:** \$9,500.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$9,500.00

Timeline & Status Information

**Estimated Completion:** 07/31/2027

**Estimated Close Out:** 10/31/2027

**Current Status:** 6/19/26 - Correspondence was sent to TxDOT for a project letting update, pending a response.


**Prior Status:** 6/11/26 - Coordination will occur with TxDOT next week for project letting update.



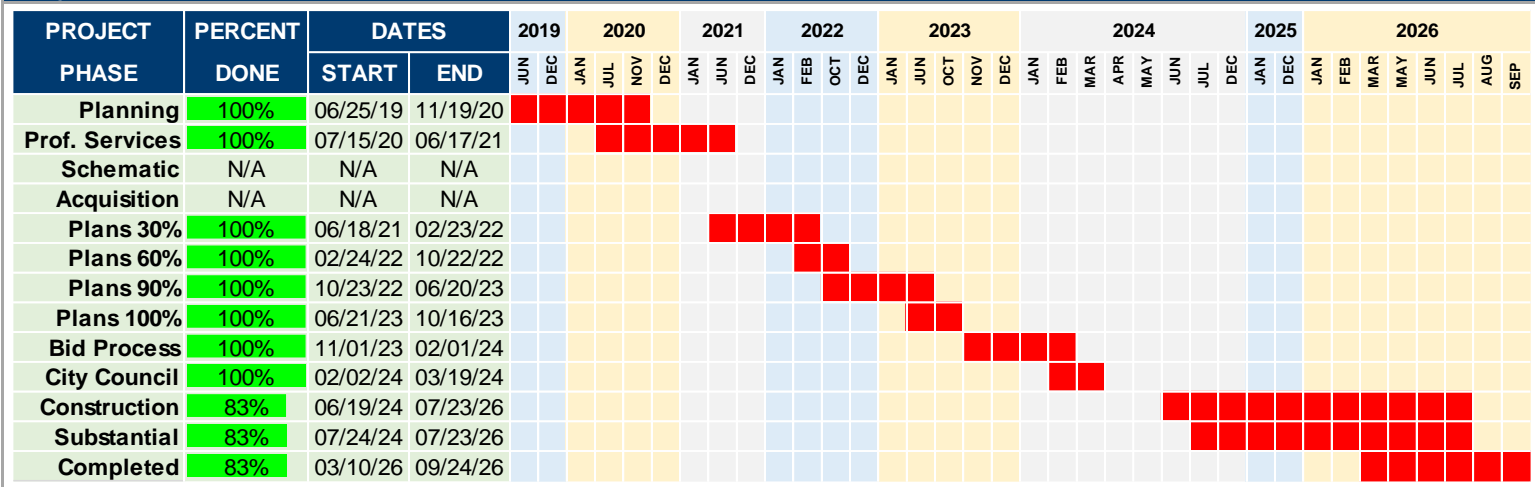
# WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

## UTILITIES CONSTRUCTION

### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |    |
| <b>Description:</b>                           | Expansion of the existing wastewater treatment plant.  |
| <b>Positive Effect:</b>                       | Rehabilitate and improve capacity of existing wastewater plant.  |
| <b>Critical Issues:</b>                       | Different sections of plant will be taken out of service during construction.  |
| <b>Design Professional:</b>                   | Meldent & Hunt   |
| <b>Contractor:</b>                            | JMJ Constructors   |
| <b>Environmental:</b>                         | Not Required   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | Utility CIP Budget   |
| <b>Total Budget Amount:</b>                   | \$32,994,018.86  |
| <b>Design:</b>                                | \$3,467,000.00   |
| <b>Construction:</b>                          | \$27,061,737.86  |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$30,693,720.29  |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | 07/23/2026   |
| <b>Estimated Close Out:</b>                   | 09/24/2026   |
| <b>Current Status:</b>                        | 6/19/26 - The contractor is working on the Orbal plant conversion to digester tank and started working on installation of the aeration system in the tank. |
| <b>Prior Status:</b>                          | 6/12/26 - The contractor is working on the Orbal plant conversion to digester tank and started working on installation of the aeration system in the tank. |

## Project Schedule Gantt Chart

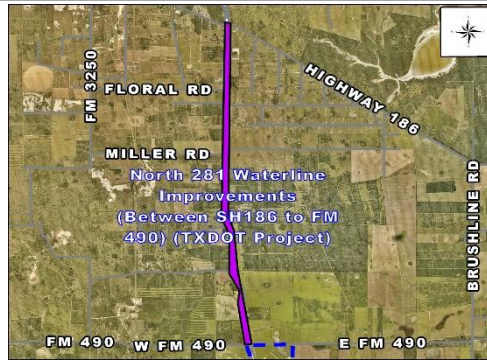


**US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)**

**UTILITIES  
CONSTRUCTION**

**Project Location & General Information**

**Location:**



**Description:** Adjust water lines due to TXDOT US 281 Improvements.

**Positive Effect:** Relocating city lines within TxDOT right of way.

**Critical Issues:** City Easements are being verified for reimbursements. Temporary interruption of services during construction..

**Design Professional:** Half Associates

**Contractor:** TBD

**Environmental:** Prepared by TxDOT.

**Funding, Budget & Cost Information**

**Funding Source:** UTILITY PROJECT FUND

**Total Budget Amount:** \$14,500,000.00

**Design:** \$422,800.00

**Construction:** \$5,551,291.25

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 11/17/2026

**Estimated Close Out:** 12/18/2026

**Current Status:** 6/19/26 - IOC continues to install water lines. City Staff and Engineer of record continues working on reviewing contractor RFI.

**Prior Status:** 6/12/26 - IOC continues to install water lines. City Staff and Engineer of record continues working on reviewing contractor RFI.




# WEST OWASSA PHASE I

## UTILITIES

### DESIGN

#### Project Location & General Information

|   |   |
|---|---|
| <b>Location:</b>                              |                             |
| <b>Description:</b>                           | This project will provide first time sewer to Acacia subdivision and other properties in the area.            |
| <b>Positive Effect:</b>                       | 1st time sanitary sewer to residents.   |
| <b>Critical Issues:</b>                       | Right of Way acquisition.   |
| <b>Design Professional:</b>                   | Quintanilla, Headley and Associates   |
| <b>Contractor:</b>                            | TBD   |
| <b>Environmental:</b>                         | Not Required  |
| <b>Funding, Budget &amp; Cost Information</b> |   |
| <b>Funding Source:</b>                        | Fund 201 - Utilities Project Fund   |
| <b>Total Budget Amount:</b>                   | \$1,993,750.00  |
| <b>Design:</b>                                | \$87,500.00   |
| <b>Construction:</b>                          | \$0.00  |
| <b>Land Acquisition/ROW:</b>                  | \$0.00  |
| <b>Total Cost:</b>                            | \$0.00  |
| <b>Timeline &amp; Status Information</b>      |   |
| <b>Estimated Completion:</b>                  | <Null>  |
| <b>Estimated Close Out:</b>                   | <Null>  |
| <b>Current Status:</b>                        | 6/19/26 - The developer's engineer continues working on the development agreement for the sewer service area. |
| <b>Prior Status:</b>                          | 6/12/26 - The developer's engineer continues working on the development agreement for the sewer service area. |

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2019 |     |     | 2020 |     | 2021 |     | 2022 |     | 2023 |     |     | 2024 |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
|----------------|--------------|----------|----------|------|-----|-----|------|-----|------|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|
|                |              | START    | END      | APR  | MAY | JUN | DEC  | JAN | DEC  | JAN | DEC  | JAN | DEC  | JAN | FEB | MAR  | APR | MAY | JUN | JUL | AUG | SEP  | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |   |   |
| Planning       | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Prof. Services | 100%         | 04/15/19 | 06/06/19 | ■    | ■   | ■   |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Schematic      | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Acquisition    | 20%          | 06/07/19 | 02/27/26 |      | ■   | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■    | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■    | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■ | ■ |
| Plans 30%      | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Plans 60%      | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Plans 90%      | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Plans 100%     | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Bid Process    | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| City Council   | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Construction   | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Substantial    | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |
| Completed      | N/A          | N/A      | N/A      |      |     |     |      |     |      |     |      |     |      |     |     |      |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |   |   |

**LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS**

**UTILITIES**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** Relocation of force main discharging from lift station 19 and provide first time sewer along Rogers Rd (east of US 281).

**Positive Effect:** <Null>

**Critical Issues:** <Null>

**Design Professional:** M2 Engineering

**Contractor:** <Null>

**Environmental:** <Null>

**Funding, Budget & Cost Information**

**Funding Source:** O&M

**Total Budget Amount:** \$1,490,685.00

**Design:** \$96,030.00

**Construction:** \$1,199,813.15

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 01/25/2027

**Estimated Close Out:** 03/12/2027

**Current Status:** 6/19/26 - Contractor started construction activities at the Force main section of the project.

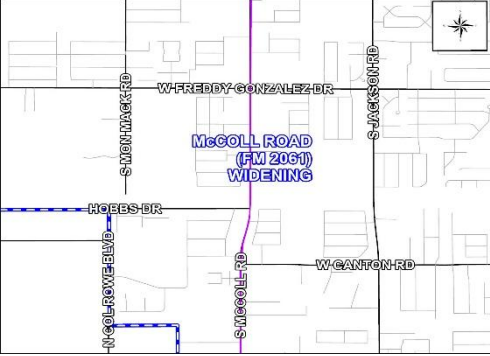
**Prior Status:** 6/12/26 - Contractor started construction activities at the Force main section of the project.



**McCOLL ROAD (FM 2061) WIDENING**

**UTILITIES  
PLANNING**

**Project Location & General Information**

|                  |  |
|------------------|--|
| <b>Location:</b> |  |
|------------------|--|

|                     |                    |
|---------------------|--------------------|
| <b>Description:</b> | UTILITY RELOCATION |
|---------------------|--------------------|

|                         |        |
|-------------------------|--------|
| <b>Positive Effect:</b> | <Null> |
|-------------------------|--------|

|                         |  |
|-------------------------|--|
| <b>Critical Issues:</b> | UTILITIES CONFLICTS WITH TxDOT PROJECT |
|-------------------------|--|

|                             |        |
|-----------------------------|--------|
| <b>Design Professional:</b> | <Null> |
|-----------------------------|--------|

|                    |        |
|--------------------|--------|
| <b>Contractor:</b> | <Null> |
|--------------------|--------|

|                       |              |
|-----------------------|--------------|
| <b>Environmental:</b> | NOT REQUIRED |
|-----------------------|--------------|

**Funding, Budget & Cost Information**

|                        |  |   |
|------------------------|--|---|
| <b>Funding Source:</b> |  | 0 |
|------------------------|--|---|

|                             |        |
|-----------------------------|--------|
| <b>Total Budget Amount:</b> | \$0.00 |
|-----------------------------|--------|

|                |        |
|----------------|--------|
| <b>Design:</b> | \$0.00 |
|----------------|--------|

|                      |        |
|----------------------|--------|
| <b>Construction:</b> | \$0.00 |
|----------------------|--------|

|                              |        |
|------------------------------|--------|
| <b>Land Acquisition/ROW:</b> | \$0.00 |
|------------------------------|--------|

|                    |        |
|--------------------|--------|
| <b>Total Cost:</b> | \$0.00 |
|--------------------|--------|

**Timeline & Status Information**

|                              |        |
|------------------------------|--------|
| <b>Estimated Completion:</b> | <Null> |
|------------------------------|--------|

|                             |        |
|-----------------------------|--------|
| <b>Estimated Close Out:</b> | <Null> |
|-----------------------------|--------|

|                        |  |
|------------------------|--|
| <b>Current Status:</b> | 6/19/26 - City staff is reviewing plans for potential conflicts. |
|------------------------|--|

|                      |                          |
|----------------------|--------------------------|
| <b>Prior Status:</b> | 06/10/2026 - NEW PROJECT |
|----------------------|--------------------------|

## Project Schedule Gantt Chart

| PROJECT<br>PHASE | PERCENT<br>DONE | DATES    |          | 1900 |     |     |     | 2020 |     | 2021 | 2022 |     | 2023 |     | 2024 |     |     |     |     |     |     |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
|------------------|-----------------|----------|----------|------|-----|-----|-----|------|-----|------|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|
|                  |                 | START    | END      | JAN  | MAY | JUN | DEC | JAN  | DEC | JAN  | DEC  | JAN | DEC  | JAN | DEC  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |  |  |  |  |
| Planning         | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Prof. Services   | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Schematic        | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Acquisition      | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Plans 30%        | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Plans 60%        | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Plans 90%        | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Plans 100%       | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Bid Process      | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| City Council     | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Construction     | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Substantial      | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |
| Completed        | 0%              | 01/00/00 | 01/00/00 |      |     |     |     |      |     |      |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |

**MONTE CRISTO ROAD (FM 1925) SS LINE CROSSING**

**UTILITIES  
PLANNING**

**Project Location & General Information**

**Location:**



**Description:** ENCASE EXISTING SANITARY SEWER LINE

**Positive Effect:** <Null>

**Critical Issues:** UTILITIES CONFLICT WITH TXDOT PROJECT

**Design Professional:** TBD

**Contractor:** TBD

**Environmental:** NOT REQUIRED

**Funding, Budget & Cost Information**

**Funding Source:** 0

**Total Budget Amount:** \$0.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 6/19/26 - City staff is coordinating with TxDOT for Rulis permit to perform exploratory activities at TxDOT ROW.

**Prior Status:** 06/10/2026 - NEW PROJECT



**US 281 PHASE II (SH186- EL RUCIO RD)**

**UTILITIES  
PLANNING**

**Project Location & General Information**

**Location:**



**Description:** WATER RELOCATION IMPROVEMENTS

**Positive Effect:** <Null>

**Critical Issues:** UTILITIES CONFLICT WITH TXDOT PROJECT

**Design Professional:** MELDEN AND HUNT INC

**Contractor:** TBD

**Environmental:** NOT REQUIRED

**Funding, Budget & Cost Information**

**Funding Source:** 0

**Total Budget Amount:** \$0.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 6/19/26 - Engineer of record is preparing the 90% set of plans to present to TxDOT.


**Prior Status:** 06/10/2026 - NEW PROJECT



# EAST OWASSA SEWER IMPROVEMENT

## UTILITIES PLANNING

### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |    |
| <b>Description:</b>                           | First time sewer in the area, 8" and 12" sewer lines are being proposed.   |
| <b>Positive Effect:</b>                       | 1st time sanitary sewer for the area.  |
| <b>Critical Issues:</b>                       | Acquisition of easements.  |
| <b>Design Professional:</b>                   | Quintanilla, Headley and Associates  |
| <b>Contractor:</b>                            | TBD  |
| <b>Environmental:</b>                         | Not Required   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | Fund 201 - Utilities Project Fund  |
| <b>Total Budget Amount:</b>                   | \$3,000,000.00   |
| <b>Design:</b>                                | \$0.00   |
| <b>Construction:</b>                          | \$0.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$0.00   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | <Null>   |
| <b>Estimated Close Out:</b>                   | <Null>   |
| <b>Current Status:</b>                        | 6/19/26 - Engineer presented preliminary plat for development. First time SS line for Owassa East project Area is included in this development. City staff is currently reviewing project plans. |
| <b>Prior Status:</b>                          | 6/12/26 - Engineer presented preliminary plat for development. First time SS line for Owassa East project Area is included in this development.  |

## Project Schedule Gantt Chart

| PROJECT<br>PHASE | PERCENT<br>DONE | DATES    |          | 2019 |     | 2020 |     | 2021 |     | 2022 |     | 2023 |     | 2024 |     | 2025 |     | 2026 |     |     |     |     |     |     |     |     |     |     |     | 2027 |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------|-----------------|----------|----------|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                  |                 | START    | END      | APR  | MAY | JUN  | DEC | JAN  | DEC | JAN  | DEC | JAN  | DEC | JAN  | DEC | JAN  | FEB | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN  | FEB | MAR | APR | MAY | JUN | JUL | AUG |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                  |                 |          |          |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Planning         | 15%             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Prof. Services   | 100%            | 04/15/19 | 06/06/19 |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Schematic        | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acquisition      | 25%             | 06/07/19 | 04/10/26 |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 30%        | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 60%        | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 90%        | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 100%       | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bid Process      | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City Council     | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction     | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Substantial      | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Completed        | N/A             | N/A      | N/A      |      |     |      |     |      |     |      |     |      |     |      |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |

## DOWNTOWN WATER TREATMENT PLANT - CLARIFIER

### UTILITIES PLANNING

#### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |                  |
| <b>Description:</b>                           | DOWNTOWN WATER TREATMENT PLANT - CLARIFIER   |
| <b>Positive Effect:</b>                       | NEED INFORMATION   |
| <b>Critical Issues:</b>                       | INFORMATION NEEDED   |
| <b>Design Professional:</b>                   | NEED INFORMATION   |
| <b>Contractor:</b>                            | NEED INFORMATION   |
| <b>Environmental:</b>                         | NOT REQUIRED   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | UTILITIES FUND TO BE CONFIRMED   |
| <b>Total Budget Amount:</b>                   | \$0.00   |
| <b>Design:</b>                                | \$0.00   |
| <b>Construction:</b>                          | \$0.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$0.00   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | <Null>   |
| <b>Estimated Close Out:</b>                   | <Null>   |
| <b>Current Status:</b>                        | 6/19/26 - Contractor is waiting on the delivery of equipment to start assembling the clarifier.    |
| <b>Prior Status:</b>                          | 06/12/2026 - Contractor is waiting on the delivery of equipment to start assembling the clarifier. |

# Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2025 |     |     |     |     | 2026 |     |     |     | 2027 |     | 2028 |     |     |     |     |     |     |     |     |     |     |     | 2029 |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
|----------------|--------------|----------|----------|------|-----|-----|-----|-----|------|-----|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|
|                |              | START    | END      | JAN  | JUL | AUG | OCT | DEC | JAN  | APR | JUL | SEP | OCT  | DEC | JAN  | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV  | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV |  |  |  |
| Planning       | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Prof. Services | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Schematic      | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Acquisition    | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Plans 30%      | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Plans 60%      | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Plans 90%      | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Plans 100%     | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Bid Process    | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| City Council   | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Construction   | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Substantial    | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |
| Completed      | 0%           | 01/00/00 | 01/00/00 |      |     |     |     |     |      |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |     |  |  |  |

**LIFT STATION # 4 & S.S. LINES UPGRADES**

**UTILITIES  
PLANNING**

**Project Location & General Information**

|                  |  |
|------------------|--|
| <b>Location:</b> |  |
|------------------|--|

|                         |  |
|-------------------------|--|
| <b>Description:</b>     | Upgrading lift station #4 and existing sewer lines |
| <b>Positive Effect:</b> | <Null>   |

|                         |        |
|-------------------------|--------|
| <b>Critical Issues:</b> | <Null> |
|-------------------------|--------|

|                             |                     |
|-----------------------------|---------------------|
| <b>Design Professional:</b> | Supreme Engineering |
| <b>Contractor:</b>          | <Null>              |
| <b>Environmental:</b>       | NOT REQUIRED        |

| Funding, Budget & Cost Information |                        |
|------------------------------------|------------------------|
| <b>Funding Source:</b>             | Utility Capital Outlay |
| <b>Total Budget Amount:</b>        | \$550,000.00           |
| <b>Design:</b>                     | \$550,000.00           |
| <b>Construction:</b>               | \$0.00                 |
| <b>Land Acquisition/ROW:</b>       | \$0.00                 |
| <b>Total Cost:</b>                 | \$0.00                 |

**Timeline & Status Information**

|                              |   |
|------------------------------|---|
| <b>Estimated Completion:</b> | 07/04/2028  |
| <b>Estimated Close Out:</b>  | 08/15/2028  |
| <b>Current Status:</b>       | 6/19/26 - The project engineer continues to work on the design plans. |
| <b>Prior Status:</b>         | 6/12/26 - The project engineer continues to work on the design plans. |

## Project Schedule Gantt Chart

| PROJECT PHASE  | PERCENT DONE | DATES    |          | 2025 |     |     |     |     | 2026 |     |     |     |     | 2027 |     | 2028 |     |     |     |     |     |     |     |     |     |     |     | 2029 |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------|--------------|----------|----------|------|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                |              | START    | END      | JAN  | JUL | AUG | OCT | DEC | JAN  | APR | JUL | SEP | OCT | DEC  | JAN | DEC  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Planning       | 0%           | 10/02/25 | 01/02/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Prof. Services | 1%           | 07/09/25 | 08/19/25 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Schematic      | 0%           | N/A      | N/A      |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acquisition    | 0%           | N/A      | N/A      |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 30%      | 0%           | 01/05/26 | 04/06/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 60%      | 0%           | 04/07/26 | 07/07/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 90%      | 0%           | 07/08/26 | 09/11/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Plans 100%     | 0%           | 09/14/26 | 10/14/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Bid Process    | 0%           | 10/15/26 | 12/02/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| City Council   | 0%           | 12/03/26 | 12/15/26 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction   | 0%           | 01/18/27 | 11/20/28 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Substantial    | 0%           | 11/20/28 | 01/18/29 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Completed      | 0%           | 01/19/29 | 02/19/29 |      |     |     |     |     |      |     |     |     |     |      |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**PUBLIC WORKS DEPARTMENT PAVING & PRESERVATION STREET PROJECTS**

**6/19/2026**

| Project Name           | Account name             | Construction Start  | Estimated Completion |
|------------------------|--------------------------|---------------------|----------------------|
| STREETS PAVING PROGRAM | ARPA 2                   | 10/30/2023          | 10/31/2025           |
| <b>Total Budget</b>    | <b>Construction Cost</b> | <b>Paid-to-Date</b> | <b>Balance</b>       |
| \$2,600,000.00         | \$2,298,969.00           | \$97,565.22         | \$2,201,403.78       |

**Project Update:**

1/26/26 - Enfield Estates has received an overlay and the project has been completed.

| #  | STREET NAME                    | %    | START    | END      | 04/21/25 | 04/28/25 | 08/25/25 | 09/01/25 | 09/08/25 | 09/15/25 | 09/22/25 | 11/03/25 | 11/10/25 | 11/17/25 | 11/24/25 | 12/01/25 | 12/08/25 | 12/15/25 | 12/22/25 | 01/05/26 | 01/12/26 | 01/19/26 | 03/05/26 | 03/12/26 | 03/19/26 | 03/26/26 | 04/02/26 | 04/09/26 | 04/16/26 | 04/23/26 | 04/30/26 | 05/07/26 | 05/14/26 |  |  |  |
|----|--------------------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|
|    |                                |      |          |          | 16       | IMA ST   | 100%     | 4/21/25  | 5/2/25   | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 1  | CHAMPION                       | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 2  | LAKE SHORE DR                  | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 3  | MICHAEL BLVD (EAST BOUND)      | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 4  | MICHAEL BLVD (WEST BOUND)      | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 5  | ANGELA AVE                     | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 6  | DEBBIE DR                      | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 7  | LIZ RIOS DR                    | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 8  | FRANCIS DR                     | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 9  | ARTHUR AVE                     | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 10 | KERI DR                        | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 11 | BETTY BLVD                     | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 12 | CARLA MARIE WAY                | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 13 | DIANA DR                       | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 14 | BUNKER AVE                     | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 15 | E GOLF BALL DR                 | 100% | 11/3/25  | 12/19/25 |          |          |          |          |          |          |          | ■        | ■        | ■        | ■        | ■        | ■        | ■        | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 16 | 12TH ST                        | 100% | 12/22/25 | 1/2/26   |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 17 | HOLLYWOOD DR                   | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 18 | ENFIELD AVE                    | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 19 | W AUSTIN - DEAD END TO JAMES   | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 20 | W AUSTIN - JAMES TO BEWLEY     | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 21 | JAMES - AUSTIN TO W HOLLYGOOD  | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 22 | BEWLEY - AUSTIN TO W HOLLYGOOD | 100% | 1/12/26  | 1/16/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 23 | SEVILLA BLVD                   | 100% | 3/23/26  | 3/27/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |  |  |  |
| 24 | GRANADA ST                     | 100% | 3/24/26  | 3/26/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |  |  |  |
| 25 | GRANADA CIR                    | 100% | 3/24/26  | 3/26/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          | ■        |          |          |          |          |          |          |          |          |  |  |  |
| 26 | MONTEVIDEO / UNIVERSITE INT    | 100% | 2/24/26  | 2/24/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 27 | SUGAR RD / CHAPIN RD INT       | 100% | 3/11/26  | 3/11/26  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 28 | FAWN CIR                       | 0%   | PENDING  | PENDING  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 29 | ELK LN                         | 0%   | PENDING  | PENDING  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |
| 30 | HUMMER LN                      | 0%   | PENDING  | PENDING  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |  |  |  |

**AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5**

**AIRPORT  
CONSTRUCTION**

**Project Information**



**Description:** Hangar construction for DPS Aircraft Division

**Positive Effect:** TBD

**Critical Issues:** TBD

**Design Professional:** KSA

**Contractor:** NM Contracting

**Environmental:** Not Required

**Funding Information**

**Funding Source:** TXDoT CSJ No.: 22HGEDINB

**Total Budget Amount:** \$11,111,111.00

**Design:** \$812,867.00

**Construction:** \$5,719,383.87

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Status Information**

06/30/2026

**Timeline:** 10/31/2026

**Current Status:** 3/25/26 - Contractor working on finishing Punch List and TxDot Preparing for Project Closeout


**Prior Status:** 2/26/26 - Ribbon Cutting Event was held on 1/26/26. DPS moved in the facility



# AIRPORT FENCE REPLACEMENT

## AIRPORT PLANNING

### Project Location & General Information

|   |  |
|---|--|
| <b>Location:</b>                              |    |
| <b>Description:</b>                           | AIRPORT PERIMETER FENCE REPLACEMENT - FY 2023 Community Project Funding - Security Fencing   |
| <b>Positive Effect:</b>                       | TBD  |
| <b>Critical Issues:</b>                       | TBD  |
| <b>Design Professional:</b>                   | CHA Solutions  |
| <b>Contractor:</b>                            | Delta Specialty Company  |
| <b>Environmental:</b>                         | Not Required   |
| <b>Funding, Budget &amp; Cost Information</b> |  |
| <b>Funding Source:</b>                        | TBD  |
| <b>Total Budget Amount:</b>                   | \$2,015,000.00   |
| <b>Design:</b>                                | \$254,075.00   |
| <b>Construction:</b>                          | \$1,760,925.00   |
| <b>Land Acquisition/ROW:</b>                  | \$0.00   |
| <b>Total Cost:</b>                            | \$2,015,000.00   |
| <b>Timeline &amp; Status Information</b>      |  |
| <b>Estimated Completion:</b>                  | 05/10/2026   |
| <b>Estimated Close Out:</b>                   | 05/31/2026   |
| <b>Current Status:</b>                        | 5/20/26 - Final acceptance intended for today but punch list items remaining; one subcontractor employee to stay behind to water seeding; Right-to-know information removed from site by Delta Specialty - SAM-CS ordered their restoration; silt fence re-installation in progress  |
| <b>Prior Status:</b>                          | 05/13/26 Demobilization by 5/15 or next week; Final acceptance 5/20/2026; after demobe one subcontractor employee to stay behind to water seeding; Chg Order 10 pads approved by SAM-CS but CO not yet approved; replacement corner post just set, but will wait 3 days (5/16) until cured enough to reattach new fence; Change Order 4 5/11/26 dig deterrent, cost breakdown for concrete pads; Submittal #10 5/12/26. reviewed and approved 5/13/26; All RFIs reviewed and responses provided; Submittal #10 5/12/26. reviewed and approved 5/13/26; reinstall silt fence next week; more secure fastening system for the 5'x4' signs; dig deterrent to address 85 LF section beneath 10' chain-link AOA fence near Gate 16 where no dig deterrent system was originally installed; cost breakdown for concrete pads at Gates #13, #14 and #15; next Construction Progress Meeting 5/20/26 |



# AIRPORT AIRFIELD IMPROVEMENTS

## AIRPORT PLANNING

### Project Location & General Information

**Location:**



**Description:** Airport Improvements - PSE, and Construction of the following: Runway Reconstruction, Runway and Taxiway Extension, Drainage Improvements, New Beacon Installation, New PAPI, New Mirl System, Relocation of Wind Cone and Segmented Circle Installation

**Positive Effect:** <Null>

**Critical Issues:** <Null>

**Design Professional:** Garver Engineering

**Contractor:** TBD

**Environmental:** NPEA

### Funding, Budget & Cost Information

**Funding Source:** TxDOT Aviation

**Total Budget Amount:** \$21,528,000.00

**Design:** \$900,000.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$900,000.00

### Timeline & Status Information

**Estimated Completion:** 11/17/2027

**Estimated Close Out:** 05/31/2028

**Current Status:** 3/25/26 - 90% Engineering Plans to be completed 03/27/26 and 100% estimated time of Completion 5/1/26

**Prior Status:** 2/23/26 Field Surveys: Garver survey team to gather remaining field data and complete obstruction survey 2/24/26; Environmental NEPA Compliance documentation completed; Final Design Currently on hold, pending approval of additional lift station design

