



**EDINBURG CITY COUNCIL**  
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

**Location:** Edinburg Service Center  
Training Room  
1201 N Doolittle Rd.  
Edinburg, Texas 78539

**WORK SESSION AGENDA**  
**APRIL 28, 2026**  
**12:00 PM**

- 1. CALL TO ORDER, ESTABLISH QUORUM**
- 2. CERTIFICATION OF PUBLIC NOTICE**
- 3. PRESENTATIONS AND REPORTS**

**A.** Presentation and Discussion Regarding Public Infrastructure Projects.

**B.** Presentation and Discussion Regarding the Featured Project of the Month — EDC Workforce Resource Center.

**C.** Presentation and Discussion Regarding Upcoming Infrastructure Related Grant Opportunities.

**4. ADJOURNMENT**

*I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on April 22, 2026 at 5:50 p.m.*

By: /s/ Clarice Y. Balderas  
Clarice Y. Balderas, City Secretary  
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



**CITY OF EDINBURG - CITY COUNCIL**

Meeting Date: April 28, 2026  
PRESENTATIONS AND REPORTS

Agenda Item No: 3.A.  
Public Infrastructure Projects

1. **Agenda Item:**  
Presentation and Discussion Regarding Public Infrastructure Projects.
2. **Description:**  
Presentation and Discussion Regarding Public Infrastructure Projects.
3. **Staff's Recommendation:**  
Presentation and Discussion Regarding Public Infrastructure Projects.

**Reviewed by:**

**Prepared by:**

Tomas Reyna, Assistant City  
Manager

**Attachments:**

- A. CIP Report



# **Capital Improvement Projects**

## **Weekly Report**

**April 22, 2026**

# ALBERTA ROAD RECONSTRUCTION

## ENGINEERING CONSTRUCTION

### Project Location & General Information

**Location:**



**Description:** The Alberta Road Reconstruction Project is a key component of the street improvements approved by voters in the 2018 General Bond Election. This project involves the reconstruction of Alberta Road, extending from I-69C to the City’s western limits. The primary goal is to enhance east-west mobility through significant roadway upgrades. The section from the west City limits to east of Sugar Road will be widened to four lanes, improving traffic flow and capacity. The remaining eastern segment of Alberta Road will be reconstructed as a three-lane roadway, balancing mobility needs with surrounding development patterns.

**Positive Effect:** The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

**Critical Issues:** Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

**Design Professional:** South Texas Infrastructure Group

**Contractor:** RBM Contractors, LLC

**Environmental:** Not Required

### Funding, Budget & Cost Information

**Funding Source:** 2019 Bond Series

**Total Budget Amount:** \$8,008,612.29

**Design:** \$834,773.17

**Construction:** \$6,855,454.38

**Land Acquisition/ROW:** \$143,321.00

**Total Cost:** \$7,833,548.55

### Timeline & Status Information

**Estimated Completion:** 06/01/2026

**Estimated Close Out:** 06/15/2026

**Current Status:** 4/17/26 - Flexbase on the northside of Alberta Rd passed material testing. Flexbase work continues on remaining sections. Paving is anticipating to occur in the next two weeks.

**Prior Status:** 4/10/26 - Subgrade work was completed this week. Curb and gutters were poured this week and are 75% complete. Flexbase work continues.








# BRENNALEEN-CEDAR DRAINAGE PROJECT PHASE 3

## ENGINEERING CONSTRUCTION

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	This drainage project is in its final phase consisting of increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.
<b>Positive Effect:</b>	Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief.
<b>Critical Issues:</b>	Access will be limited during construction.
<b>Design Professional:</b>	KCI Technologies, Inc.
<b>Contractor:</b>	2GS, LLC
<b>Environmental:</b>	NOT REQUIRED
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	CDBG
<b>Total Budget Amount:</b>	\$251,162.00
<b>Design:</b>	\$15,000.00
<b>Construction:</b>	\$216,162.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$251,162.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	06/30/2026
<b>Estimated Close Out:</b>	07/14/2026
<b>Current Status:</b>	4/17/26 - One inlet and the segment of pipe within the drainage easement were installed. Backfill and compaction of this line will commence in the upcoming days.
<b>Prior Status:</b>	4/10/26 - Shop drawing submittal reviews are ongoing. Mobilization to the project site will begin in the upcoming days.



## ANIMAL CARE FACILITY

### ENGINEERING CONSTRUCTION

#### Project Location & General Information

**Location:**



**Description:** The proposed project involves expanding the existing Animal Care Facility, located at 1307 N. Doolittle Road. The current facility includes an administrative office area and a kennel area. The expansion will add 90 new kennels, significantly increasing the facility's capacity to care for animals. Additionally, the project will include improvements to site access and overall functionality, enhancing both operational efficiency and public accessibility.

**Positive Effect:** City staff will have more capacity at its current facility by adding kennels.

**Critical Issues:** No critical issues during construction are anticipated to impact residents.

**Design Professional:** Alvarado Architects

**Contractor:** Renoworks, LLC

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** General Fund/Capital Lease

**Total Budget Amount:** \$655,000.00

**Design:** \$55,000.00

**Construction:** \$600,000.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$55,000.00

#### Timeline & Status Information

**Estimated Completion:** 02/20/2026

**Estimated Close Out:** 03/09/2026

**Current Status:** 4/17/26 - Fencing work for kennels continues.

**Prior Status:** 4/10/26 - Fencing work for kennels continues.



**FM 2812 & N JASMAN RD TRAFFIC SIGNAL**

**ENGINEERING**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** Traffic signal to improve safety at the intersection of FM 2812 and Jasman Road.

**Positive Effect:** Overall traffic safety is improved.

**Critical Issues:** Lead time for materials.

**Design Professional:** City Staff

**Contractor:** TBD

**Environmental:** N/A

**Funding, Budget & Cost Information**

**Funding Source:** Solid Waste

**Total Budget Amount:** \$300,000.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 12/31/2026

**Estimated Close Out:** Lead time for materials.

**Current Status:** 4/17/26 - Agenda item was prepared for possible award at the May 5, 2026 meeting.

**Prior Status:** 4/10/26 - Proposals were received this week for construction. Recommendation for City Council approval to be presented in May.

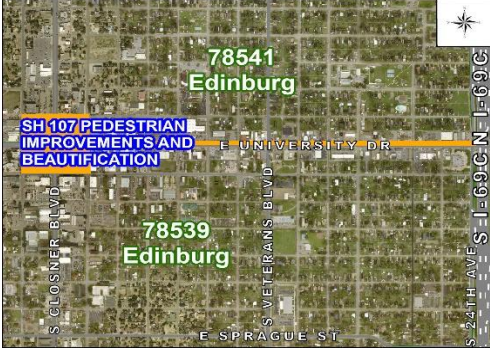


# SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

## ENGINEERING

### DESIGN

#### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption.
<b>Positive Effect:</b>	The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.
<b>Critical Issues:</b>	Business entrances and elevations
<b>Design Professional:</b>	SUPREME ENGINEERING
<b>Contractor:</b>	TBD
<b>Environmental:</b>	NOT REQUIRED
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	2019 Bond Series
<b>Total Budget Amount:</b>	\$1,900,000.00
<b>Design:</b>	\$249,000.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$0.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	03/31/2027
<b>Estimated Close Out:</b>	05/15/2027
<b>Current Status:</b>	4/10/26 - Progress meeting scheduled for week of April 20th.
<b>Prior Status:</b>	2/19/26 - Exhibits were provided to consultants to present to committees.



**DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**

**ENGINEERING**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** The proposed project is a collaborative effort between the City of Edinburg, Hidalgo County, the Texas Department of Transportation (TxDOT), and the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). It involves the reconstruction of University Drive (State Highway 107) from Closner Boulevard to just east of I-69C. A key feature of the project includes the construction of a roundabout around the courthouse square to improve traffic flow and safety. Additionally, a major storm drainage line will be installed along the center of the roadway to address flooding concerns. The drainage improvements are expected to significantly alleviate stormwater issues in Edinburg’s downtown area.

**Positive Effect:** Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

**Critical Issues:** A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

**Design Professional:** L&G Engineering/ICE

**Contractor:** TBD

**Environmental:** Environmental is needed.

**Funding, Budget & Cost Information**

**Funding Source:** 2021 Bond Series

**Total Budget Amount:** \$3,500,000.00

**Design:** \$125,000.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$3,500,000.00

**Timeline & Status Information**

**Estimated Completion:** 12/31/2028

**Estimated Close Out:** 01/31/2029

**Current Status:** 4/2/26 - City utility adjustments have been provided to TxDOT for joint bid.

**Prior Status:** 2/19/26 - Progress meeting occurred with Engineer of Record, TxDOT, Hidalgo County and City staff. Plans are at 95% complete. Plans are expected to be completed by late March. Project construction is expected for December 2026.

Project Name: **DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**

PROJECT PHASE	PHASE PROGRESS	DATES		2018			2019				2020			2021			2022			2023			2024			2025				2026		2027								
		START	END	JAN	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	DEC	JAN	JUN	DEC	JAN	DEC	JAN	DEC	JAN	JUN	DEC	JAN	MAR	DEC	JAN	JUN	JUL	SEP	OCT	DEC	JAN	DEC	JAN	SEP	OCT	NOV	DEC	
		Planning	100%	01/01/18	06/30/18	■	■																																	
Professional Services	100%	07/01/18	09/30/18			■	■																																	
Schematic Design	100%	10/01/18	02/28/19					■	■	■	■																													
Acquisition	90%	10/01/18	03/30/24					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■															
Plans 30%	100%	03/01/19	06/02/20								■	■	■	■																										
Plans 60%	100%	06/03/20	12/31/22										■	■	■	■	■	■	■	■	■	■	■	■																
Plans 90%	100%	01/01/23	06/22/23															■	■																					
Plans 100%	30%	06/23/23	06/30/25																	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Bid Process	0%	07/01/25	09/30/25																																					
City Council	N/A	N/A	N/A																																					
Construction	0%	01/26/26	11/30/27																																					
Substantial Completion	N/A	N/A	12/31/27																																					
Completed	0%	01/01/28	01/31/28																																					

## DOWNTOWN PARKING GARAGE

### ENGINEERING

### DESIGN

#### Project Location & General Information

**Location:**



**Description:** The Downtown Parking Garage will be located at 201 N. Closner Boulevard in Edinburg, Texas. This three-story facility will provide approximately 268 parking spaces and will include exterior pavers and sidewalk enhancements to improve pedestrian access and visual appeal. The garage is designed to support the growing needs of downtown Edinburg, offering convenient parking for key attractions such as the Promenade Park Amphitheater, Edinburg ACE, and the surrounding downtown district.

**Positive Effect:** Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

**Critical Issues:** Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

**Design Professional:** Broaddus Construction

**Contractor:** Broaddus Construction

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2021 Bond Series, EEDC Fund

**Total Budget Amount:** \$8,000,000.00

**Design:** \$904,080.53

**Construction:** \$6,200,000.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$7,478,259.95

#### Timeline & Status Information

**Estimated Completion:** 02/18/2027

**Estimated Close Out:** 02/28/2027

**Current Status:** 4/17/26 - 26 piers have been installed. Installation continues.

**Prior Status:** 4/10/26 - Pier installation continued during the week. Friday installation was postponed due to overnight rain.



# FOUNTAIN CENTER ROOF REPAIRS

## ENGINEERING

### DESIGN

#### Project Location & General Information

**Location:**



**Description:** The Fountain Center is in need of roof repairs to prevent water penetration. Potential contractors are invited to visit site prior to proposal date.

**Positive Effect:** Extend the roof's life.

**Critical Issues:** <Null>

**Design Professional:** N/A

**Contractor:** TBD

**Environmental:** NOT REQUIRED

#### Funding, Budget & Cost Information

**Funding Source:** CDBG

**Total Budget Amount:** \$114,950.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

#### Timeline & Status Information

**Estimated Completion:** 07/31/2026

**Estimated Close Out:** 08/31/2026

**Current Status:** 4/17/26 - Agenda item was prepared for possible award at the May 5, 2026 meeting.

**Prior Status:** 4/10/26 - Proposals for construction are due April 14.



**FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)**

**ENGINEERING**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** This consists of a 10 foot hike and bike trail with to signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.

**Positive Effect:** Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

**Critical Issues:** Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

**Design Professional:** City Staff

**Contractor:** TBD

**Environmental:** GDJ ENGINEERING

**Funding, Budget & Cost Information**

**Funding Source:** RGV MPO TASA, Parkland Dedication Funds

**Total Budget Amount:** \$1,223,158.84

**Design:** \$57,945.84

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$1,193,158.84

**Timeline & Status Information**

**Estimated Completion:** 10/16/2026

**Estimated Close Out:** 12/31/2026

**Current Status:** 4/17/26 - Construction of hike and bike trail from Closner Blvd. to Veterans Blvd. continued.

**Prior Status:** 4/10/26 - Construction of hike and bike trail from Closner Blvd. to Veterans Blvd. has started.

Project Name: **FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)**

PROJECT PHASE	PHASE PROGRESS	DATES		2021				2022	2023	2024				2025				2026				2027																	
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	JUL	OCT	NOV	DEC	JAN	SEP	OCT	NOV	DEC	JAN	FEB	MAY	JUN
Planning	100%	06/15/21	09/29/21	■	■	■	■																																
Professional Services	N/A	N/A	N/A																																				
Schematic Design	100%	08/02/21	08/31/21			■																																	
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	08/01/23	07/15/24			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 60%	100%	07/16/24	10/15/24														■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 90%	100%	10/16/24	11/01/24																																				
Plans 100%	100%	11/02/24	02/28/25																																				
Bid Process	100%	03/01/25	12/22/25																																				
City Council	100%	12/22/25	01/20/26																																				
Construction	0%	02/02/26	09/17/26																																				
Substantial Completion	0%	09/18/26	10/16/26																																				
Completed	0%	10/17/26	12/31/26																																				

## SUGAR DETENTION POND

### ENGINEERING

### ACQUISITION

#### Project Location & General Information

**Location:**



**Description:** Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.

**Positive Effect:** This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

**Critical Issues:** Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

**Design Professional:** Javier Hinojosa Engineering

**Contractor:** TBD

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2019 Bond Series

**Total Budget Amount:** \$3,676,438.23

**Design:** \$211,349.02

**Construction:** \$0.00

**Land Acquisition/ROW:** \$51,400.00

**Total Cost:** \$262,749.02

#### Timeline & Status Information

**Estimated Completion:** 03/31/2027

**Estimated Close Out:** 04/30/2027

**Current Status:** 4/10/26 - Pending waterline was located and SUE deliverables are getting finalized.

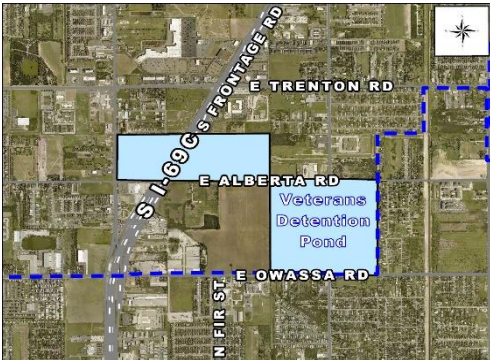
**Prior Status:** 3/27/26 - City staff is assisting in locating the pending waterline to finalize SUE.



# VETERANS DETENTION POND PHASE I

## ENGINEERING ACQUISITION

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.
<b>Positive Effect:</b>	This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.
<b>Critical Issues:</b>	Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.
<b>Design Professional:</b>	Guzman & Munoz Engineering
<b>Contractor:</b>	H&R Lease Service
<b>Environmental:</b>	Not Required
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	2019 Bond Series, Utility Fund
<b>Total Budget Amount:</b>	\$4,269,594.20
<b>Design:</b>	\$363,391.97
<b>Construction:</b>	\$1,293,304.00
<b>Land Acquisition/ROW:</b>	\$855,329.30
<b>Total Cost:</b>	\$2,512,025.27
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	11/22/2023
<b>Estimated Close Out:</b>	02/23/2024
<b>Current Status:</b>	12/5/25 - SUE field findings will be provided next week.
<b>Prior Status:</b>	11/21/25 - SUE field work was completed and data will be provided in early December.

Project Name: **VETERANS DETENTION POND PHASE I**

PROJECT PHASE	PHASE PROGRESS	DATES		2019					2020					2021				2022		2023				2024														
		START	END	JAN	FEB	MAR	APR	MAY	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	100%	01/16/19	05/01/19	■	■	■	■	■																														
Professional Services	100%	02/27/19	05/01/19		■	■	■	■																														
Schematic Design	100%	05/01/19	11/30/20					■	■	■	■	■	■	■	■																							
Acquisition	80%	07/07/20	05/30/24								■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 30%	100%	07/08/20	08/30/20								■	■																										
Plans 60%	100%	09/01/20	10/31/20									■	■																									
Plans 90%	100%	11/01/20	02/28/21											■	■	■	■																					
Plans 100%	100%	03/01/21	05/30/24																																			
Bid Process	100%	05/01/21	06/30/21																																			
City Council	100%	07/01/21	08/08/21																																			
Construction	100%	08/09/21	10/23/23																																			
Substantial Completion	100%	10/24/23	11/22/23																																			
Completed	100%	11/20/23	02/23/24																																			

## SUGAR RD RIGHT-OF-WAY

### ENGINEERING

### ACQUISITION

#### Project Location & General Information

**Location:**



**Description:** Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.

**Positive Effect:** The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

**Critical Issues:** Potential relocations.

**Design Professional:** Half Associates

**Contractor:** N/A

**Environmental:** Not Required

#### Funding, Budget & Cost Information

**Funding Source:** 2021 Bond Series

**Total Budget Amount:** \$1,987,311.21

**Design:** \$223,000.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$763,500.00

**Total Cost:** \$986,500.00

#### Timeline & Status Information

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 4/10/26 - Parcel acquisition continues.

**Prior Status:** 3/13/26 - Parcel acquisition continues.




# CHAPIN AND SUGAR TRAFFIC SIGNAL

## ENGINEERING

## PLANNING

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	The purpose of this project is to improve traffic safety and operational efficiency at the intersection of Chapin Street and Sugar Road through the installation of a traffic signal. This intersection currently experiences high traffic volumes. These conditions create significant congestion, delays, and increased potential for vehicle conflicts, particularly during peak travel times.
<b>Positive Effect:</b>	The project provides an effective solution to manage traffic flow, reduce delays, and improve overall intersection safety. In addition, the project aligns with ongoing infrastructure improvements in the corridor, including the current roadway expansion
<b>Critical Issues:</b>	Right of Way is under acquisition for future road project.
<b>Design Professional:</b>	TBD
<b>Contractor:</b>	TBD
<b>Environmental:</b>	NOT REQUIRED
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	CDBG
<b>Total Budget Amount:</b>	\$365,000.00
<b>Design:</b>	\$0.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$0.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	01/31/2028
<b>Estimated Close Out:</b>	02/15/2028
<b>Current Status:</b>	4/17/26 - Presentation for construction funding with CDBG board occurs in upcoming week.
<b>Prior Status:</b>	3/20/26 - CDBG Application was submitted this week.



# FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS

## ENGINEERING

## PLANNING

### Project Location & General Information

**Location:**



**Description:** The proposed drainage improvements in the Faysville subdivision are designed to address and mitigate persistent stormwater issues in the area. The project will include the installation of inlets, storm drain lines, and a designated outfall to improve water flow and reduce flooding risks. As part of the construction process, street repaving will be conducted to restore road surfaces impacted by the drainage work, enhancing overall infrastructure and neighborhood resilience.

**Positive Effect:** Positive drainage for the area.

**Critical Issues:** Storm infrastructure when installed will have conflicts with existing utility lines.

**Design Professional:** TBD

**Contractor:** TBD

**Environmental:** TBD

### Funding, Budget & Cost Information

**Funding Source:** GLO Grant Application

**Total Budget Amount:** \$2,000,000.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

### Timeline & Status Information

**Estimated Completion:** 10/31/2027

**Estimated Close Out:** 11/30/2027

**Current Status:** 11/22/24 - Staff was granted permission from City Council to apply for upcoming grant.

**Prior Status:** 11/15/24 - Staff will request permission from City Council to apply for upcoming grant.

Project Name: **FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS**

PROJECT PHASE	PHASE PROGRESS	DATES		2024			2025					2026					2027					2028						
		START	END	NOV	DEC	JAN	APR	MAY	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	
Planning	0%	11/04/24	10/31/25	■	■	■	■	■	■	■	■	■																
Professional Services	0%	11/01/25	04/30/25	■	■	■	■																					
Schematic Design	0%	05/01/25	06/30/25					■	■																			
Acquisition	N/A	N/A	N/A																									
Plans 30%	0%	07/01/25	09/30/25						■	■																		
Plans 60%	0%	10/01/25	12/31/25								■	■																
Plans 90%	0%	01/01/26	03/31/26										■	■	■													
Plans 100%	0%	04/01/26	04/30/26													■												
Bid Process	0%	05/01/26	06/30/26														■	■										
City Council	0%	07/01/26	07/31/26															■										
Construction	0%	08/01/26	10/01/27																■	■	■	■	■	■	■	■	■	■
Substantial Completion	0%	10/02/27	10/31/27																								■	
Completed	0%	11/01/27	11/30/27																								■	

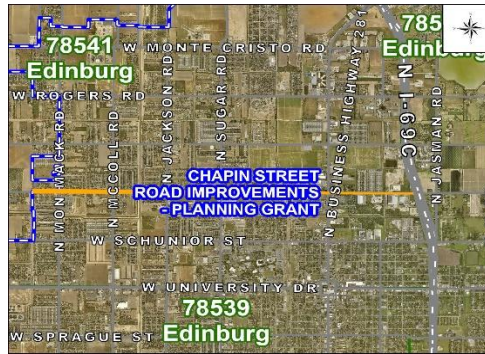
## CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT

### ENGINEERING

### PLANNING

#### Project Location & General Information

**Location:**



**Description:** The Chapin Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.

**Positive Effect:** The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities

**Critical Issues:** Right of Way constraints.

**Design Professional:** TBD

**Contractor:** N/A

**Environmental:** TBD

#### Funding, Budget & Cost Information

**Funding Source:** Grant

**Total Budget Amount:** \$4,681,073.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

#### Timeline & Status Information

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 3/20/26 - Follow-up correspondence was sent to funding agency. No specific timeline was provided for release of funding.

**Prior Status:** 2/13/26 - Project continues routing for approval within funding agency. A few more weeks are expected prior to update from funding agency.

Project Name: **CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT**

PROJECT PHASE	PHASE PROGRESS	DATES		2023		2024		2025				2026		2027			2028				2029					2030													
		START	END	FEB	DEC	JAN	DEC	JAN	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	SEP	OCT	DEC	JAN	JUN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Planning	50%	02/24/23	05/31/25	■	■	■	■	■	■																														
Professional Services	0%	06/01/25	07/31/25							■	■																												
Schematic Design	0%	08/01/25	09/30/27									■	■	■	■	■																							
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	10/01/27	06/30/28																																				
Plans 60%	0%	07/01/28	12/31/28																																				
Plans 90%	0%	01/01/29	02/28/29																																				
Plans 100%	0%	03/01/29	06/30/29																																				
Bid Process	N/A	N/A	N/A																																				
City Council	N/A	N/A	N/A																																				
Construction	N/A	N/A	N/A																																				
Substantial Completion	N/A	N/A	N/A																																				
Completed	N/A	N/A	N/A																																				

**CDBG-DR CHAPIN PUMPS REHABILITATION DRAINAGE IMPROVEMENTS**

**ENGINEERING**

**PLANNING**

**Project Location & General Information**

**Location:**



**Description:** The proposed project consists of the installation of a drainage pump station at the existing Chapin Pond, located at the intersection of Sugar Road and Chapin Street. The primary objective is to enhance the pond’s drainage detention capacity by pumping additional runoff into the pond. This will help reduce surface water accumulation on nearby streets and protect surrounding residential areas from flooding. The project will significantly improve stormwater management in the area, particularly benefiting the vicinity of the University of Texas – Rio Grande Valley.

**Positive Effect:** The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

**Critical Issues:** A portion of the Chapin Pond Trail is anticipated to be closed during construction.

**Design Professional:** SAMES Inc.

**Contractor:** TBD

**Environmental:** An environmental assessment is required.

**Funding, Budget & Cost Information**

**Funding Source:** Grant application

**Total Budget Amount:** \$1,310,000.00

**Design:** \$86,057.50

**Construction:** \$1,363,978.67

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$1,450,036.17

**Timeline & Status Information**

**Estimated Completion:** 02/28/2026

**Estimated Close Out:** 03/20/2026

**Current Status:** 4/17/26 - Excavation will commence next week. Pumps are expected to arrive in mid-May.

**Prior Status:** 4/10/26 - Piping and fittings arrived this week. Excavation in the upcoming days. Pumps are expected to arrive in mid-May.




# MEMORIAL PARK IMPROVEMENT PROJECT

## ENGINEERING

## PLANNING

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	The Memorial Park Improvements Project expands opportunities for people of all ages and abilities in the City of Edinburg. The project includes installing two new back-to-back versatile tennis courts with pickleball functionality, constructing an all-inclusive basketball play court in “Bankshot” style with shade structures to promote accessible, multisensory play (first ever in Edinburg). Additional improvements include installation of ADA-compliant sidewalks, benches, native landscaping, and solar lighting to enhance safety, sustainability, and usability around these amenities.
<b>Positive Effect:</b>	This project addresses 6 of 8 top priorities including the No. 1 priority for “inclusive and accessible play structures” identified in the City’s 2019 Parks and Recreation Master Plan and 2024 Master Plan Update. By aligning with long-term planning goals and community
<b>Critical Issues:</b>	Lead times on equipment.
<b>Design Professional:</b>	TBD
<b>Contractor:</b>	TBD
<b>Environmental:</b>	TBD
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	Parkland Dedication Fund
<b>Total Budget Amount:</b>	\$695,854.00
<b>Design:</b>	\$0.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$0.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	04/30/2028
<b>Estimated Close Out:</b>	05/15/2028
<b>Current Status:</b>	3/27/26 - A meeting with funding agency occurred this week. Funding agreement is expected for mid-July.
<b>Prior Status:</b>	1/23/26 - The Texas Parks & Wildlife Commission officially approved the City's FY 2026 Outdoor Recreation Grant application for the Memorial Park Improvement Project on 1/22/26.



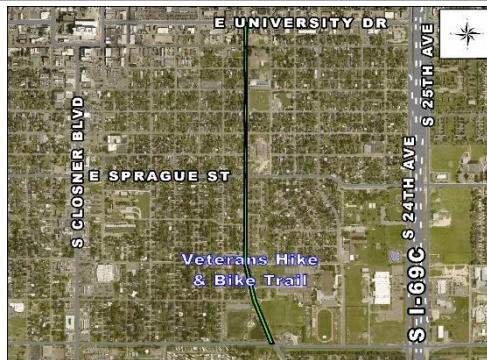
**CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS (CSJ 0921-02-533)**

**ENGINEERING**

**PLANNING**

**Project Location & General Information**

**Location:**



**Description:** The proposed project involves the construction of a concrete trail that will enhance pedestrian connectivity in Edinburg. The trail will begin at the Cano Street sidewalk, just east of the courthouse, and extend from 13th Avenue to Veterans Boulevard, terminating at Vanguard Academy. This new pathway will link downtown Edinburg to key city locations including the El Tule Building, Freddy Gonzalez Memorial Park, Barrientes Middle School, and Vanguard Academy. The project aims to improve pedestrian mobility and promote safer, more accessible routes for the community.

**Positive Effect:** Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

**Critical Issues:** Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

**Design Professional:** City Staff

**Contractor:** TBD

**Environmental:** An environmental report will be required.

**Funding, Budget & Cost Information**

**Funding Source:** RGVMPPO TASA grant application

**Total Budget Amount:** \$1,126,731.40

**Design:** \$19,200.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$19,200.00

**Timeline & Status Information**

**Estimated Completion:** 10/31/2026

**Estimated Close Out:** 12/31/2026

**Current Status:** 4/10/26 - Design continues.

**Prior Status:** 4/2/26 - Design continues. Environmental clearance was received this week.



**FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)**

**ENGINEERING  
PLANNING**

**Project Location & General Information**

<b>Location:</b>	
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<b>Description:</b>	Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Closner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.
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<b>Positive Effect:</b>	Construction will improve mobility in the corridor.
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<b>Critical Issues:</b>	This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.
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<b>Design Professional:</b>	GDJ Engineering
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<b>Contractor:</b>	TBD
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<b>Environmental:</b>	GDJ Engineering
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**Funding, Budget & Cost Information**

<b>Funding Source:</b>	TBD
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<b>Total Budget Amount:</b>	\$385,847.56
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<b>Design:</b>	\$0.00
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<b>Construction:</b>	\$0.00
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<b>Land Acquisition/ROW:</b>	\$0.00
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<b>Total Cost:</b>	\$0.00
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**Timeline & Status Information**

<b>Estimated Completion:</b>	03/31/2029
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<b>Estimated Close Out:</b>	05/31/2029
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<b>Current Status:</b>	4/17/26 - The environmental process continues. Project NOC, Comment Form, Schematic, and Location Map were posted on 4/16/26.
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<b>Prior Status:</b>	4/10/26 - The environmental process continues. Project Notice and Opportunity to Comment (NOC) received approval to proceed from TxDOT on 4/8/26. Project NOC and schematic will be posted on 4/16/26.
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Project Name: **FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)**


PROJECT PHASE	PHASE PROGRESS	DATES		2024			2025		2026			2027					2028			2029																			
		START	END	FEB	NOV	DEC	JAN	DEC	JAN	MAY	JUN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Planning	100%	02/12/24	12/31/24	■	■	■																																	
Professional Services	100%	11/18/24	12/06/24			■	■																																
Schematic Design	80%	12/07/24	05/31/26			■	■	■	■	■	■																												
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	06/01/26	09/01/26							■	■																												
Plans 60%	0%	09/02/26	12/31/26								■	■																											
Plans 90%	0%	01/01/27	03/31/27										■	■	■																								
Plans 100%	0%	04/01/27	07/31/27											■	■	■	■																						
Bid Process	0%	08/01/27	11/30/27																																				
City Council	0%	12/01/27	01/31/28																																				
Construction	0%	02/01/28	01/31/29																																				
Substantial Completion	0%	02/01/29	03/31/29																																				
Completed	0%	04/01/29	05/31/29																																				

# TRENTON ROAD RECONSTRUCTION

## ENGINEERING

## PLANNING

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd
<b>Positive Effect:</b>	Project will improve east/traffic by creating more capacity within the road.
<b>Critical Issues:</b>	Potential relocations. Traffic disruption during construction.
<b>Design Professional:</b>	TEDSI Infrastructure
<b>Contractor:</b>	TBD
<b>Environmental:</b>	An environmental assessment is required.
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	TBD
<b>Total Budget Amount:</b>	\$32,897,645.00
<b>Design:</b>	\$898,912.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$898,912.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	07/31/2029
<b>Estimated Close Out:</b>	01/17/2031
<b>Current Status:</b>	1/16/26 - Consultant informed that services for Plans and right-of-way acquisition were expected to occur next week. Process is expected to occur within 1 and 1/2 years.
<b>Prior Status:</b>	9/5/25 - Environmental clearance was obtained this week.

Project Name: **TRENTON ROAD RECONSTRUCTION**


PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024			2025			2026				2027			2028		2029				2030			2031										
		START	END	MAY	JUL	AUG	JAN	APR	DEC	JAN	OCT	DEC	JAN	JUN	DEC	JUN	SEP	OCT	FEB	FEB	MAR	MAY	JUN	JUL	DEC	JUN	DEC	FEB	JUN	JUL	AUG	JAN	DEC	JAN	FEB	MAY	JUN	JUL	DEC			
		Planning	100%	05/01/22	04/13/23	■	■	■	■	■																																
Professional Services	100%	07/20/22	08/20/22	■	■																																					
Schematic Design	100%	04/14/23	07/31/25					■	■	■	■																															
Acquisition	0%	06/04/25	12/01/27												■	■	■	■	■	■	■	■	■	■	■																	
Plans 30%	0%	06/04/26	09/04/26												■	■																										
Plans 60%	0%	10/08/26	02/08/27													■	■	■																								
Plans 90%	0%	03/25/27	05/25/27																■	■																						
Plans 100%	0%	06/17/27	07/31/27																	■	■																					
Bid Process	0%	06/08/28	02/01/29																						■	■	■															
City Council	0%	02/02/29	06/08/29																							■	■	■														
Construction	0%	06/29/29	06/30/29																								■	■														
Substantial Completion	0%	06/30/29	07/31/29																								■	■														
Completed	0%	08/01/29	01/17/31																									■	■	■	■											

# IOWA ESTATES DRAINAGE IMPROVEMENTS

## ENGINEERING

## PLANNING

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	The proposed drainage improvements along East Iowa Road, between I-69C and South Raul Longoria Road, are intended to provide flood relief to residential subdivisions located on the south side of Iowa Road. The project will enhance the capacity of existing storm drain infrastructure by upgrading storm lines, adding new storm inlets, and incorporating additional drainage detention features. As part of the improvements, roadway repaving will also be carried out to restore and improve surface conditions following construction.
<b>Positive Effect:</b>	Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.
<b>Critical Issues:</b>	Disruption of traffic and potential interruption of water service during construction.
<b>Design Professional:</b>	City Staff
<b>Contractor:</b>	TBD
<b>Environmental:</b>	An environmental assessment will be needed.
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	TDEM grant application
<b>Total Budget Amount:</b>	\$3,680,094.00
<b>Design:</b>	\$0.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$368,009.30
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	10/29/2026
<b>Estimated Close Out:</b>	11/29/2026
<b>Current Status:</b>	1/16/26 - RFI response was submitted on 1/12/26.
<b>Prior Status:</b>	12/19/25 - City staff is working on RFI items.

Project Name: **IOWA ESTATES DRAINAGE IMPROVEMENTS**

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024					2025					2026								
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC	
Planning	90%	05/01/22	02/02/24	■	■	■	■	■	■	■	■																	
Professional Services	0%	03/01/24	06/29/24							■	■	■	■															
Schematic Design	100%	05/01/22	06/20/22	■	■																							
Acquisition	N/A	N/A	N/A																									
Plans 30%	0%	07/01/24	09/29/24									■	■	■														
Plans 60%	0%	10/01/24	12/29/24												■	■	■											
Plans 90%	0%	01/01/25	03/29/25														■	■	■									
Plans 100%	0%	04/01/25	04/29/25																■									
Bid Process	0%	05/01/25	06/29/25																	■	■							
City Council	0%	07/01/25	07/29/25																		■							
Construction	0%	08/01/25	10/01/26																			■	■	■	■	■	■	■
Substantial Completion	0%	10/02/26	10/29/26																								■	
Completed	0%	11/01/26	11/29/26																								■	

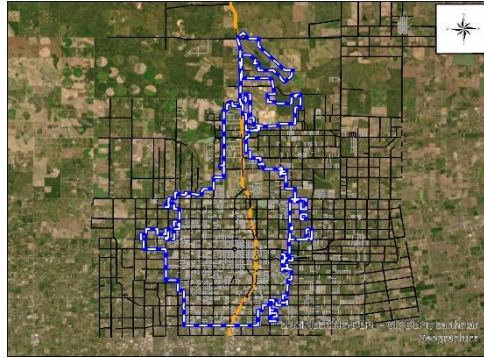
**BIKE & PEDESTRIAN PLAN UPDATES**

**ENGINEERING**

**PLANNING**

**Project Location & General Information**

**Location:**



**Description:** City's Bike & Pedestrian Master plan to be updated.

**Positive Effect:** Update to Master Plan which is a tool used for future growth and projects.

**Critical Issues:** Plan has not been updated in several years.

**Design Professional:** TBD

**Contractor:** N/A

**Environmental:** None

**Funding, Budget & Cost Information**

**Funding Source:** TxDOT TASA grant application

**Total Budget Amount:** \$0.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$300,000.00

**Timeline & Status Information**

**Estimated Completion:** 10/15/2027

**Estimated Close Out:** 02/28/2028


**Current Status:** 3/27/26 - Scope of Work information was submitted to TxDOT 3/25/26.

**Prior Status:** 1/20/26 - Project information was submitted to TxDOT to proceed with AFA.



**ENGINEERING  
PLANNING**

**Project Location & General Information**

<p><b>Location:</b></p>	
<p><b>Description:</b></p>	<p>Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.</p>
<p><b>Positive Effect:</b></p>	<p>Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.</p>
<p><b>Critical Issues:</b></p>	<p>Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.</p>
<p><b>Design Professional:</b></p>	<p>City Staff</p>
<p><b>Contractor:</b></p>	<p>TBD</p>
<p><b>Environmental:</b></p>	<p>An environmental assessment is being conducted.</p>
<p><b>Funding, Budget &amp; Cost Information</b></p>	
<p><b>Funding Source:</b></p>	<p>TxDOT TASA Grant Application</p>
<p><b>Total Budget Amount:</b></p>	<p>\$487,500.00</p>
<p><b>Design:</b></p>	<p>\$9,500.00</p>
<p><b>Construction:</b></p>	<p>\$0.00</p>
<p><b>Land Acquisition/ROW:</b></p>	<p>\$0.00</p>
<p><b>Total Cost:</b></p>	<p>\$9,500.00</p>
<p><b>Timeline &amp; Status Information</b></p>	
<p><b>Estimated Completion:</b></p>	<p>07/31/2027</p>
<p><b>Estimated Close Out:</b></p>	<p>10/31/2027</p>
<p><b>Current Status:</b></p>	<p>4/17/26 - Latest comments provided continued to be worked on and will be completed next week.</p>
<p><b>Prior Status:</b></p>	<p>4/10/26 - Additional comments were provided by TxDOT 4/8/26. Comments will be completed the next two weeks.</p>



**WEST OWASSA PHASE I**

**UTILITIES**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** This project will provide first time sewer to Acacia subdivision and other properties in the area.

**Positive Effect:** 1st time sanitary sewer to residents.

**Critical Issues:** Right of Way acquisition.

**Design Professional:** Quintanilla, Headley and Associates

**Contractor:** TBD

**Environmental:** Not Required

**Funding, Budget & Cost Information**

**Funding Source:** Fund 201 - Utilities Project Fund

**Total Budget Amount:** \$1,993,750.00

**Design:** \$87,500.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 4/17/26 - City staff and Engineer met on 4/16/26 to discuss the proposed development and the location of the lift station. The developer's engineer is working on providing to City Staff a preliminary layout of the lift station and service area.

**Prior Status:** 4/09/26 - City Staff is still waiting for the developer's engineer to formally submit the proposed development, which will include the proposed lift station property. The developer's engineer is working on providing to City Staff a preliminary layout of the lift station and service area.



**LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS**

**UTILITIES**

**DESIGN**

**Project Location & General Information**

**Location:**



**Description:** Relocation of force main discharging from lift station 19 and provide first time sewer along Rogers Rd (east of US 281).

**Positive Effect:** <Null>

**Critical Issues:** <Null>

**Design Professional:** M2 Engineering

**Contractor:** <Null>

**Environmental:** <Null>

**Funding, Budget & Cost Information**

**Funding Source:** O&M

**Total Budget Amount:** \$1,490,685.00

**Design:** \$96,030.00

**Construction:** \$1,199,813.15

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 01/25/2027

**Estimated Close Out:** 03/12/2027

**Current Status:** 4/17/26 - Staff is currently pending to receive the purchase order from the Finance Department. Staff is anticipating to have a preconstruction meeting with the Contractor next week.

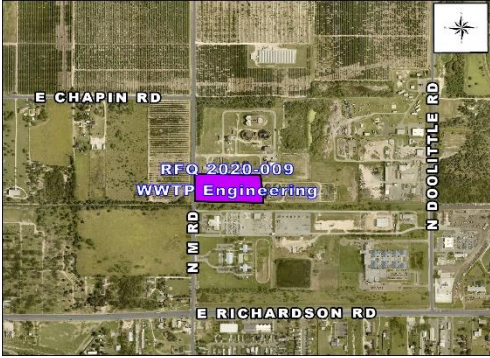
**Prior Status:** 4/09/26 - The bids were presented to the City Council for awarding the project to the lowest bidder VCCS, LLC on the April 7th City Council Meeting. Staff is currently finalizing contract documents.



# WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

## UTILITIES CONSTRUCTION

### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	Expansion of the existing wastewater treatment plant.
<b>Positive Effect:</b>	Rehabilitate and improve capacity of existing wastewater plant.
<b>Critical Issues:</b>	Different sections of plant will be taken out of service during construction.
<b>Design Professional:</b>	Meldent & Hunt
<b>Contractor:</b>	JMJ Constructors
<b>Environmental:</b>	Not Required
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	Utility CIP Budget
<b>Total Budget Amount:</b>	\$32,994,018.86
<b>Design:</b>	\$3,467,000.00
<b>Construction:</b>	\$27,061,737.86
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$30,693,720.29
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	07/23/2026
<b>Estimated Close Out:</b>	09/24/2026
<b>Current Status:</b>	4/17/26 - Minor adjustments are being made to the new section. The contractor will start cleaning out the orbal next week.
<b>Prior Status:</b>	4/09/26 - Carrousel and Clarifiers have been filled, plant is now treating wastewater.

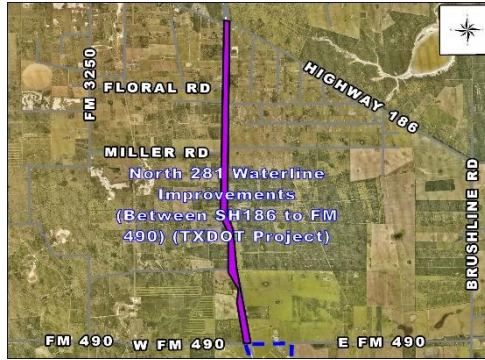


**US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)**

**UTILITIES  
CONSTRUCTION**

**Project Location & General Information**

**Location:**



**Description:** Adjust water lines due to TXDOT US 281 Improvements.

**Positive Effect:** Relocating city lines within TxDOT right of way.

**Critical Issues:** City Easements are being verified for reimbursements. Temporary interruption of services during construction..

**Design Professional:** Half Associates

**Contractor:** TBD

**Environmental:** Prepared by TxDOT.

**Funding, Budget & Cost Information**

**Funding Source:** UTILITY PROJECT FUND

**Total Budget Amount:** \$14,500,000.00

**Design:** \$422,800.00

**Construction:** \$5,551,291.25

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Timeline & Status Information**

**Estimated Completion:** 11/17/2026

**Estimated Close Out:** 12/18/2026

**Current Status:** 4/17/26 - IOC continues to install water lines. City Staff is currently working on bidding package for the new booster station.

**Prior Status:** 4/09/26 - IOC continues to install water lines. City Staff is currently working on bidding package for the new booster station.

**Project Name: US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)**

PROJECT PHASE	PHASE PROGRESS	DATES		2021				2022			2023				2024				2025				2026				2027													
		START	END	APR	MAY	JUN	JUL	AUG	DEC	JAN	FEB	DEC	JAN	FEB	JUL	AUG	SEP	OCT	DEC	JAN	JUN	JUL	AUG	DEC	JAN	OCT	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	OCT	NOV	DEC	JAN	DEC	
Planning	N/A	N/A	N/A																																					
Professional Services	100%	04/01/21	06/30/21	■	■	■																																		
Schematic Design	N/A	N/A	N/A																																					
Acquisition	100%	08/02/21	10/01/23				■	■	■	■	■	■	■	■	■	■	■																							
Plans 30%	100%	07/01/21	02/06/22			■	■	■	■	■																														
Plans 60%	100%	02/07/23	07/07/23										■	■																										
Plans 90%	100%	07/08/23	08/07/23											■	■																									
Plans 100%	100%	08/08/23	09/08/23												■	■																								
Bid Process	0%	06/18/24	07/02/24																					■	■															
City Council	0%	07/23/24	08/06/24																						■	■														
Construction	5%	10/16/25	10/16/26																																					
Substantial Completion	0%	10/17/26	11/17/26																																				■	■
Completed	0%	11/18/26	12/18/26																																				■	■

# EAST OWASSA SEWER IMPROVEMENT

## UTILITIES PLANNING

### Project Location & General Information

**Location:**



**Description:** First time sewer in the area, 8" and 12" sewer lines are being proposed.

**Positive Effect:** 1st time sanitary sewer for the area.

**Critical Issues:** Acquisition of easements.

**Design Professional:** Quintanilla, Headley and Associates

**Contractor:** TBD

**Environmental:** Not Required

### Funding, Budget & Cost Information

**Funding Source:** Fund 201 - Utilities Project Fund

**Total Budget Amount:** \$3,000,000.00

**Design:** \$0.00

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

### Timeline & Status Information

**Estimated Completion:** <Null>

**Estimated Close Out:** <Null>

**Current Status:** 4/16/26 - The City is currently reviewing the estimate for the proposed sewer line.

**Prior Status:** 4/09/26 - The City staff had a meeting with the other property owner for potential acquisition of the easement throughout a Development Agreement with the City.



## LIFT STATION # 4 & S.S. LINES UPGRADES

### UTILITIES PLANNING

#### Project Location & General Information

<b>Location:</b>	
<b>Description:</b>	Upgrading lift station #4 and existing sewer lines
<b>Positive Effect:</b>	<Null>
<b>Critical Issues:</b>	<Null>
<b>Design Professional:</b>	Supreme Engineering
<b>Contractor:</b>	<Null>
<b>Environmental:</b>	NOT REQUIRED
<b>Funding, Budget &amp; Cost Information</b>	
<b>Funding Source:</b>	Utility Capital Outlay
<b>Total Budget Amount:</b>	\$550,000.00
<b>Design:</b>	\$550,000.00
<b>Construction:</b>	\$0.00
<b>Land Acquisition/ROW:</b>	\$0.00
<b>Total Cost:</b>	\$0.00
<b>Timeline &amp; Status Information</b>	
<b>Estimated Completion:</b>	07/04/2028
<b>Estimated Close Out:</b>	08/15/2028
<b>Current Status:</b>	4/09/26 - The Engineer is currently working on calculating existing and proposed sewer flows.
<b>Prior Status:</b>	4/09/26 - The Engineer is currently working on calculating existing and proposed sewer flows.



**Column1 Column2 Column3 Column4 Column5 Column6 Column7 Column8 Column9 Column10 Column11 Column12 Column13 Column14 Column15 Column16 Column17 Column18 Column19 Column20 Column21 Column22 Column23 Column24 Column25 Column26 Column27 Column28 Column29 Column30 Column31 Column32 Column33 Column34 Column35 Column36 Column37 Column38 Column39 Column40 Column41 Column42 Column43 Column44 Column45 Column46 Column47 Column48 Column49 Column50 Column51 Column52 Column53 Column54 Column55 Column56 Column57 Column58 Column59 Column60 Column61 Column62 Column63 Column64 Column65 Column66 Column67 Column68 Column69 Column70 Column71 Column72 Column73 Column74 Column75 Column76 Column77 Column78 Column79 Column80 Column81 Column82 Column83 Column84 Column85 Column86 Column87 Column88 Column89 Column90 Column91 Column92 Column93 Column94 Column95 Column96 Column97 Column98 Column99 Column100**

<b>Project Name</b>		<b>Account name</b>		<b>Construction Start</b>		<b>Estimated Completion</b>	
STREETS PAVING PROGRAM		ARPA 2		10/30/2023		10/31/2025	
<b>Total Budget</b>		<b>Construction Cost</b>		<b>Paid-to-Date</b>		<b>Balance</b>	
\$2,600,000.00		\$2,298,969.00		\$97,565.22		\$2,201,403.78	

**Project Update:**

1/26/26 - Enfield Estates has received an overlay and the project has been completed.

#	STREET NAME	%	START	END	04/21/25	04/28/25	08/25/25	09/01/25	09/08/25	09/15/25	09/22/25	11/03/25	11/10/25	11/17/25	11/24/25	12/01/25	12/08/25	12/15/25	12/22/25	01/05/26	01/12/26	01/19/26	01/26/26	02/02/26	02/09/26	02/16/26	02/23/26	03/02/26	03/09/26	03/16/26	03/23/26	03/30/26	04/06/26	04/13/26		
16	IMA ST	100%	4/21/25	5/2/25	■	■																														
1	CHAMPION	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
2	LAKE SHORE DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
3	MICHAEL BLVD (EAST BOUND)	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
4	MICHAEL BLVD (WEST BOUND)	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
5	ANGELA AVE	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
6	DEBBIE DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
7	LIZ RIOS DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
8	FRANCIS DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
9	ARTHUR AVE	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
10	KERI DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
11	BETTY BLVD	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
12	CARLA MARIE WAY	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
13	DIANA DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
14	BUNKER AVE	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
15	E GOLF BALL DR	100%	11/3/25	12/19/25								■	■	■	■	■	■	■	■																	
16	12TH ST	100%	12/22/25	1/2/26															■																	
17	HOLLYWOOD DR	100%	1/5/26	1/9/26																■																
18	ENFIELD AVE	100%	1/12/26	1/16/26																	■															
19	W AUSTIN - DEAD END TO JAMES	100%	1/19/26	1/23/26																		■														
20	W AUSTIN - JAMES TO BEWLEY	100%	1/26/26	1/30/26																			■													
21	JAMES - AUSTIN TO W HOLLYGOOD	100%	2/2/26	2/6/26																			■													
22	BEWLEY - AUSTIN TO W HOLLYGOOD	100%	2/9/26	2/13/26																				■												
23	SEVILLA BLVD	100%	1/19/26	1/30/26																			■	■												
24	GRANADA ST	100%	2/2/26	2/20/26																				■	■	■	■									
25	GRANADA CIR	100%	2/2/26	2/20/26																				■	■	■	■									
26	FAWN CIR	0%	2/23/26	3/6/26																																
27	ELK LN	0%	2/23/26	3/6/26																																
28	HUMMER LN	0%	3/9/26	3/20/26																																
29	SEKULA LIBRARY PARKING	0%	3/23/26	4/3/26																																
30	DOOLITTLE - RICHARDSON - MI 17 1/2	0%	4/6/26	4/24/26																																

**AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5**

**AIRPORT  
CONSTRUCTION**

**Project Information**



**Description:** Hangar construction for DPS Aircraft Division

**Positive Effect:** TBD

**Critical Issues:** TBD

**Design Professional:** KSA

**Contractor:** NM Contracting

**Environmental:** Not Required

**Funding Information**

**Funding Source:** TXDoT CSJ No.: 22HGEDINB

**Total Budget Amount:** \$11,111,111.00

**Design:** \$812,867.00

**Construction:** \$5,719,383.87

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$0.00

**Status Information**

<Null>

**Timeline:** <Null>

3/25/26 - Contractor working on finishing Punch List and TxDot Preparing for Project Closeout

2/26/26 - Ribbon Cutting Event was held on 1/26/26. DPS moved in the facility



## AIRPORT AIRFIELD IMPROVEMENTS

### AIRPORT PLANNING

#### Project Location & General Information

**Location:**



**Description:** Airport Improvements - PSE, and Construction of the following: Runway Reconstruction, Runway and Taxiway Extension, Drainage Improvements, New Beacon Installation, New PAPI, New Mirl System, Relocation of Wind Cone and Segmented Circle Installation

**Positive Effect:** <Null>

**Critical Issues:** <Null>

**Design Professional:** Garver Engineering

**Contractor:** TBD

**Environmental:** NPEA

#### Funding, Budget & Cost Information

**Funding Source:** <Null>

**Total Budget Amount:** \$20,000,000.00

**Design:** <Null>

**Construction:** \$21,638,111.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$21,638,111.00

#### Timeline & Status Information

**Estimated Completion:** 10/17/2027

**Estimated Close Out:** 12/20/2027

**Current Status:** 3/25/26 90% Engineering Plans to be completed 03/27/26 and 100% estimated time of Completion 5/1/26

**Prior Status:** 2/23/26 Field Surveys: Garver survey team to gather remaining field data and complete obstruction survey 2/24/26; Environmental NEPA Compliance documentation completed; Final Design Currently on hold, pending approval of additional lift station design



# AIRPORT FENCE REPLACEMENT

## AIRPORT PLANNING

### Project Location & General Information

**Location:**



**Description:** AIRPORT PERIMETER FENCE REPLACEMENT - FY 2023 Community Project Funding - Security Fencing

**Positive Effect:** TBD

**Critical Issues:** TBD

**Design Professional:** Professional services under contract TXDoT 4222AVAF1-00001; SAM-CS Construction Ser

**Contractor:** under negotiation with TXDoT: Sam-Construction Services, LLC

**Environmental:** Not Required

### Funding, Budget & Cost Information

**Funding Source:** TBD

**Total Budget Amount:** \$2,150,000.00

**Design:** <Null>

**Construction:** \$0.00

**Land Acquisition/ROW:** \$0.00

**Total Cost:** \$57,063.99

### Timeline & Status Information

**Estimated Completion:** 05/10/2026

**Estimated Close Out:** 05/31/2026

**Current Status:** 3/18/26 Demo, installation Phase 1 Wildlife Fence; installation Electrical for Phase 3, New Gates and Operators Phase 3; All submittals reviewed and approved; All RFIs reviewed and responses provided; Change Order#3 – Delta awaiting February 2026 invoice processed before uploading Change Order #3 docs; Material testing status - 28-day breaks results sent to TxDOT on 03/13/26

**Prior Status:** 3/10/26 Work in progress - Demolition, Installation Phase 1 Wildlife Fence, Electrical Ph 3, Install New Gates and Operators Ph 3; Planned activities - Demo, Installation Ph 1 Wildlife Fence, Electrical Ph 3, Install New Gates and Operators Ph 3; All submittals reviewed and approved; Status of RFIs - response to RFI #6 sent 03/09/26, response to RFI #8 sent 03/09/26; Change Order#2 finalized, Change Order#3 –Delta waiting until February 2026 invoice processed before uploading CO #3; Material testing status - 28 day breaks performed March 11th. results pending; Monthly pay estimates and quantity verification - February 2026 Pay Request pending TxDOT review; Next Construction Progress Meeting 03/18/26; Seeding discussed, water resource discussed, compactive effort applied to trench backfill and areas where soil will need to be added under the fence to meet the 4" minimum requirement, roller will be utilized to compact soil





**CITY OF EDINBURG - CITY COUNCIL**

Meeting Date: April 28, 2026  
PRESENTATIONS AND REPORTS  
Agenda Item No: 3.B.  
EDC Workforce Resource Center

**1. Agenda Item:**

Presentation and Discussion Regarding the Featured Project of the Month — EDC Workforce Resource Center.

**2. Description:**

Project update of the New EDC Workforce Resource Center

**3. Staff's Recommendation:**

Presentation and Discussion Regarding the Featured Project of the Month — EDC Workforce Resource Center.

**Reviewed by:**

**Prepared by:**

Mardoqueo Hinojosa, City  
Engineer

**Attachments:**

A. EDC Workforce Resource Center Presentation



# WORKFORCE RESOURCE CENTER

# PROGRESS UPDATE

Public Infrastructure Working Session (PIWS)  
April 27, 2026

created by



This rendering is provided for presentation purposes only and is intended to illustrate a conceptual design.  
The final design, materials, and details may vary. © Raine Architects. All rights reserved.

# Guaranteed Maximum Price I (GMP I) - OVERVIEW



Selective Demolition (Site & Cartbarn) and Demolition of Existing Clubhouse



Site Work



Utilities



Construction of new Cart Barn



Installation of temporary City facilities

# GMP I - MILESTONES

Submission of  
GMP I Design  
Package



April 24, 2026

Receive  
Subcontractor  
Bids



May 7, 2026

Presentation to  
EEDC & Action



June 1, 2026

Notice to Proceed  
(NTP)



June 22, 2026



# GMP II - OVERVIEW



**Construction of New Clubhouse and Educational Spaces**

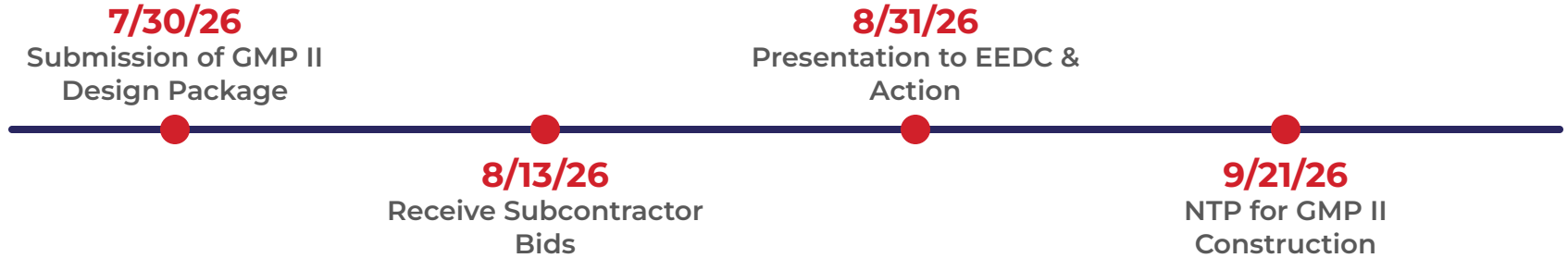


**Demolition of Remaining Cartbarn**



**Landscaping & Site Furnishings**

# GMP II - MILESTONES (Tentative)



# SCHEDULE

Key project milestones and target dates.



# FINANCIAL SUMMARY

Total Project Cost

**\$7.1 M**

Construction Budget

**\$5.3 M**

Budget Status

**ON TRACK**

Pending GMP I Confirmation

## Financial Overview Notes:

The current financial metrics indicate a healthy project progression with costs and budgets aligned with the projected timeline. Finalization of the Guaranteed Maximum Price Phase I (GMP I) will provide cost certainty for the construction phase.



# Any Questions?

We're here to provide further clarification on the project update.



# Thank You

[edinburgedc.com](http://edinburgedc.com)





**CITY OF EDINBURG - CITY COUNCIL**

Meeting Date: April 28, 2026

**PRESENTATIONS AND REPORTS**

Agenda Item No: 3.C.

**Upcoming Infrastructure Grant Opportunities**

**1. Agenda Item:**

Presentation and Discussion Regarding Upcoming Infrastructure Related Grant Opportunities.

**2. Description:**

Presentation and Discussion Regarding Upcoming Infrastructure Related Grant Opportunities:

- 1) U.S. Department of Transportation — Safe Streets for All Grant Program
- 2) Federal Emergency Management Agency — Building Resilient Infrastructure and Communities (BRIC) grant
- 3) Community Development Block Grant Program FY 2026-2027

**3. Staff's Recommendation:**

Presentation and Discussion Regarding Upcoming Infrastructure Related Grant Opportunities.

**Reviewed by:**

**Prepared by:**

Mardoqueo Hinojosa, City  
Engineer

**Attachments:**

None