



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: City of Edinburg
City Hall-Council Chambers
415 West University Dr.
Edinburg, Texas 78539

WORK SESSION AGENDA
JANUARY 12, 2026
12:00 PM

- 1. CALL TO ORDER, ESTABLISH QUORUM**
- 2. CERTIFICATION OF PUBLIC NOTICE**
- 3. PRESENTATION AND REPORT**
 - A. Presentation Regarding Public Infrastructure and Capital Improvement Projects. [Tomas D. Reyna, Assistant City Manager]**

4. ADJOURNMENT

I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on January 06, 2026 at 5:15 p.m.

By: /s/ Clarice Y. Balderas
Clarice Y. Balderas, City Secretary
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: January 12, 2026
PRESENTATION AND REPORT
Agenda Item No: 3.A.
Public Infrastructure Projects

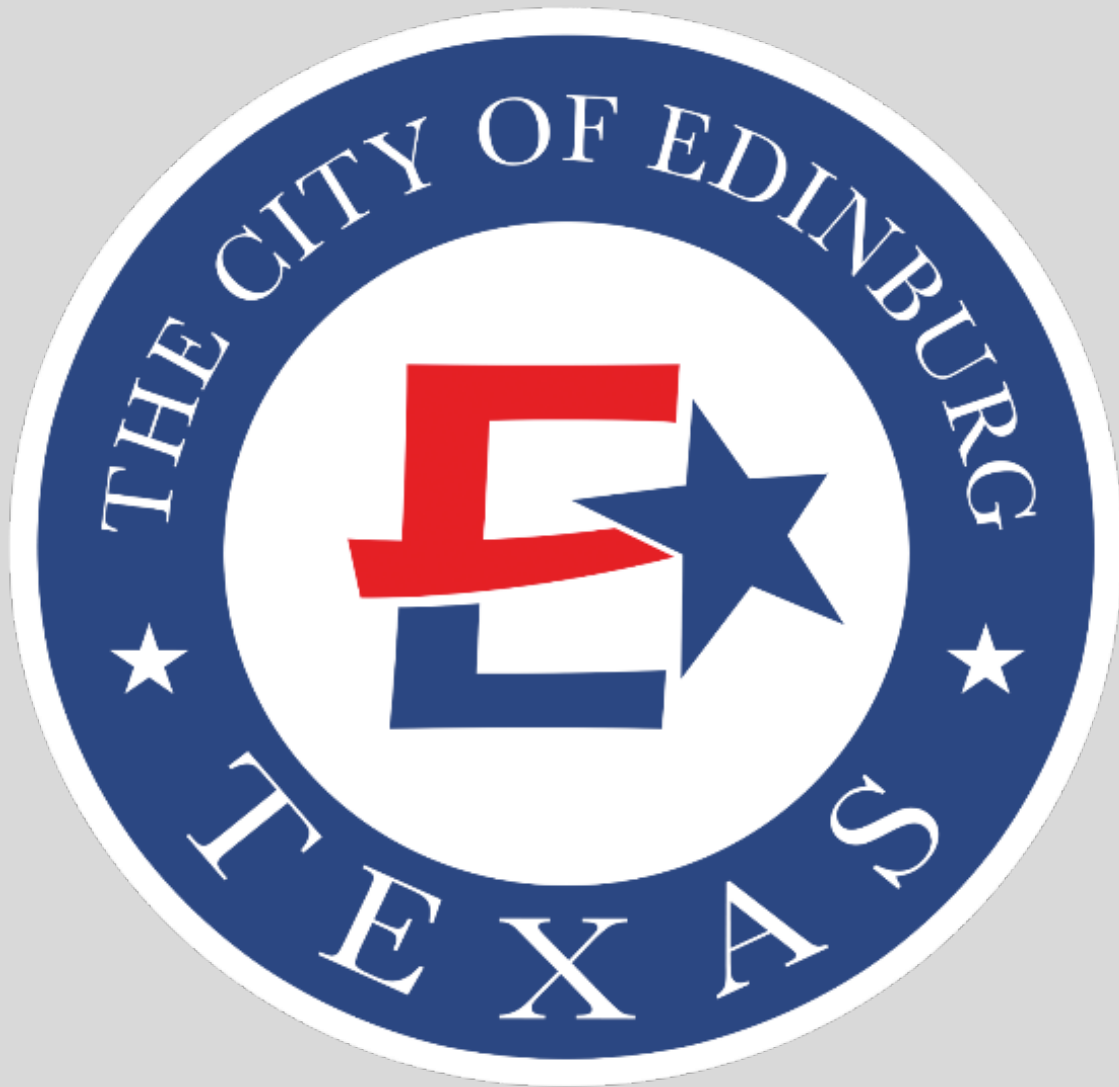
1. **Agenda Item:**
Presentation Regarding Public Infrastructure and Capital Improvement Projects. [Tomas D. Reyna, Assistant City Manager]
2. **Description:**
Present Public Infrastructure and Capital Improvement Project Update.
3. **Staff's Recommendation:**
Present Public Infrastructure and Capital Improvement Project Update.

Reviewed by:

Prepared by:
Tomas Reyna, Assistant City
Manager

Attachments:

- A. Presentation



Capital Improvement Projects

Weekly Report

January 5, 2026

ALBERTA ROAD RECONSTRUCTION

ENGINEERING CONSTRUCTION

Project Information

Description:

The Alberta Road Reconstruction Project is a key component of the street improvements approved by voters in the 2018 General Bond Election. This project involves the reconstruction of Alberta Road, extending from I-69C to the City's western limits. The primary goal is to enhance east-west mobility through significant roadway upgrades. The section from the west City limits to east of Sugar Road will be widened to four lanes, improving traffic flow and capacity. The remaining eastern segment of Alberta Road will be reconstructed as a three-lane roadway, balancing mobility needs with surrounding development patterns.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

Design Professional: South Texas Infrastructure Group
Contractor: RBM Contractors, LLC
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$834,773.17
Construction: \$6,855,454.38
Land Acquisition/ROW: \$143,321.00
Total Cost: \$7,833,548.55

Total Budget Amount: \$8,008,612.29

Status Information

Timeline:

1/31/2026 Estimated date of completion
2/28/2026 Final Close Out

Critical Issues:

Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

Project Status:

1/5/26 - Utility conflict with MVEC and Spectrum are complete. AT&T line to be relocated is pending to finalize road work. Water and sewer utility adjustments to occur between Shalom and Calle Divina next week.

1/2/26 - Installation, backfill, and compaction of the storm line and structures continues. Utility conflicts are being addressed. Paving on the south section between the drainage ditch and Shalom Dr occurred last week.

DOOLITTLE DETENTION POND

ENGINEERING CONSTRUCTION

Project Information

Description:

Project consists of improving drainage through small detention ponds and drainage conveyance lines in the area between University Dr & Freddy Gonzalez Dr & 8th Ave & Doolittle Rd.. The northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd. is being improved by adding volume to the existing detention pond on Freddy Gonzalez Drive and improving conveyance on Baker and Ebony Street.



Positive Effect:

Detention volume and conveyance will be improved by the construction of this project on the northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd.

Design Professional: Quintanilla, Headley & Associates
Contractor: RBM Contractors
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$536,259.87
Construction: \$3,324,532.82
Land Acquisition/ROW: \$2,500.00
Total Cost: \$4,004,346.09

Total Budget Amount: \$7,375,870.71

Status Information

Timeline:

1/1/2026 Estimated date of completion
1/16/2026 Final Close Out

Critical Issues:

Intersection of Freddy Gonzalez Drive and Veterans Blvd. will be closed for through traffic for approximately 3 months starting June 3rd. Unmarked lines are anticipated at this intersection potentially delaying work. Baker St, Ebony Lane, and 16th avenue will have disruption of traffic and potential disruption of water for potential breaks.

Project Status:

1/5/26 - Concrete curb & gutter and sidewalks on Ebony Lane were completed. Concrete collars to follow this week. Dewatering of detention pond to continue to proceed with backfill and piping adjustments.

12/19/25 - Detention pond excavation and concrete work on Ebony Lane continues.

BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2

ENGINEERING CONSTRUCTION

Project Information

Description:

This drainage project consists of providing detention volume and increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.



Positive Effect:

Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief from proposed detention pond while conveyance into pond is also improved as part of this project.

Design Professional: KCI Technologies, Inc
Contractor: 3E Logistics of TX, LLC
Environmental: N/A

Funding Information

Funding Source:

CDGM, General Fund, 2021 Bond Series

Project Costs:

Design: \$43,134.76
Construction: \$756,494.33
Land Acquisition/ROW: \$0.00
Total Cost: \$800,129.09

Total Budget Amount: \$800,129.09

Status Information

Timeline:

11/1/2024 Estimated date of completion
1/3/2025 Final Close Out

Critical Issues:

Railroad storm line crossing requires permit for Rio Valley Switching Company and Union Pacific Railroad. During the time of the railroad crossing, existing system will be interconnected.

Project Status:

9/5/25 - Meeting with contractor occurred to discuss project close-out.

2/21/25 - Staff is working on closing documents.

Project Name: BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024						2025						2026									
		START	END	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	N/A	N/A	N/A																									
Professional Services	N/A	N/A	N/A																									
Schematic Design	N/A	N/A	N/A																									
Acquisition	N/A	N/A	N/A																									
Plans 30%	N/A	N/A	N/A																									
Plans 60%	N/A	N/A	N/A																									
Plans 90%	N/A	N/A	N/A																									
Plans 100%	N/A	N/A	N/A																									
Bid Process	100%	10/01/23	02/05/24	■	■	■	■	■																				
City Council	100%	02/06/24	02/25/24				■																					
Construction	100%	03/25/24	09/21/24					■	■	■	■	■	■	■	■	■												
Substantial Completion	100%	09/22/24	11/01/24												■	■	■											
Completed	0%	11/02/24	01/03/25														■	■	■									

ANIMAL CARE FACILITY

ENGINEERING CONSTRUCTION

Project Information

Description:

The proposed project involves expanding the existing Animal Care Facility, located at 1307 N. Doolittle Road. The current facility includes an administrative office area and a kennel area. The expansion will add 90 new kennels, significantly increasing the facility's capacity to care for animals. Additionally, the project will include improvements to site access and overall functionality, enhancing both operational efficiency and public accessibility.



Positive Effect:

City staff will have more capacity at its current facility by adding kennels.

Design Professional: Alvarado Architects
Contractor: Renoworks, LLC
Environmental: Not Required

Funding Information

Funding Source:

General Fund/Capital Lease

Project Costs:

Design: \$55,000.00
Construction: \$600,000.00
Land Acquisition/ROW: \$0.00
Total Cost: \$55,000.00

Total Budget Amount: \$655,000.00

Status Information

Timeline:

1/19/2026 Estimated date of completion
1/31/2026 Final Close Out

Critical Issues:

No critical issues during construction are anticipated to impact residents.

Project Status:

12/26/25 - Reinforcement steel work continues. Concrete pour is expected to occur after all deficiencies noted by structural engineer are addressed.

12/12/25 - Reinforcement steel work continues. Concrete pour is expected to occur after all deficiencies noted by structural engineer are addressed.

FM 2812 & N JASMAN RD TRAFFIC SIGNAL

ENGINEERING DESIGN

Project Information

Description:

Intersection light to exit land fill.

**Positive Effect:**

<Null>

Design Professional: City Staff

Contractor: TBD

Environmental: N/A

Funding Information

Funding Source:

Solid Waste

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$300,000.00

Total Cost: \$0.00

Status Information

Timeline:

12/15/2026 Estimated date of completion

12/31/2026 Final Close Out

Critical Issues:

Lead time for materials.

Project Status:

1/5/26 - Plans to be submitted to TxDOT for concurrence prior to bidding.

12/26/25 - Plans and specifications to be finalized to bid late January.

SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

ENGINEERING DESIGN

Project Information

Description:

The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption.



Positive Effect:

The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.

Design Professional: SUPREME ENGINEERING

Contractor: TBD

Environmental: NOT REQUIRED

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$249,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,900,000.00

Total Cost: \$0.00

Status Information

Timeline:

3/31/2027 Estimated date of completion

5/15/2027 Final Close Out

Critical Issues:

Business entrances and elevations

Project Status:

10/31/25 - Progress meeting occurred with consultant. Design continues. Different layouts will be provided to staff for direction in the upcoming weeks.

10/17/25 - Progress meeting scheduled for upcoming week.

DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)

ENGINEERING DESIGN

Project Information

Description:

The proposed project is a collaborative effort between the City of Edinburg, Hidalgo County, the Texas Department of Transportation (TxDOT), and the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). It involves the reconstruction of University Drive (State Highway 107) from Closner Boulevard to just east of I-69C. A key feature of the project includes the construction of a roundabout around the courthouse square to improve traffic flow and safety. Additionally, a major storm drainage line will be installed along the center of the roadway to address flooding concerns. The drainage improvements are expected to significantly alleviate stormwater issues in Edinburg's downtown area.



Positive Effect:

Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

Design Professional: L&G Engineering/ICE
Contractor: TBD
Environmental: Environmental is needed.

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$125,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$3,500,000.00

Total Cost: \$3,500,000.00

Status Information

Timeline:

12/31/2027 Estimated date of completion

1/31/2028 Final Close Out

Critical Issues:

A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

Project Status:

6/6/25 - Utility relocations continue.

4/25/25 - Progress meeting occurred. Progress on utility relocations was discussed.

Project Name: **DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**

PROJECT PHASE	PHASE PROGRESS	DATES		2018			2019				2020			2021			2022			2023			2024			2025				2026		2027								
		START	END	JAN	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	DEC	JAN	JUN	DEC	JAN	DEC	JAN	DEC	JAN	JUN	DEC	JAN	MAR	DEC	JAN	JUN	JUL	SEP	OCT	DEC	JAN	DEC	JAN	SEP	OCT	NOV	DEC	
		Planning	100%	01/01/18	06/30/18	■	■																																	
Professional Services	100%	07/01/18	09/30/18			■	■																																	
Schematic Design	100%	10/01/18	02/28/19					■	■	■	■																													
Acquisition	90%	10/01/18	03/30/24					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■															
Plans 30%	100%	03/01/19	06/02/20								■	■	■	■																										
Plans 60%	100%	06/03/20	12/31/22										■	■	■	■	■	■	■	■	■	■	■	■																
Plans 90%	100%	01/01/23	06/22/23															■	■																					
Plans 100%	30%	06/23/23	06/30/25																	■	■	■	■	■	■	■	■	■	■	■	■	■	■							
Bid Process	0%	07/01/25	09/30/25																																					
City Council	N/A	N/A	N/A																																					
Construction	0%	01/26/26	11/30/27																																					
Substantial Completion	N/A	N/A	12/31/27																																					
Completed	0%	01/01/28	01/31/28																																					

DOWNTOWN PARKING GARAGE

ENGINEERING DESIGN

Project Information

Description:

The Downtown Parking Garage will be located at 201 N. Clossner Boulevard in Edinburg, Texas. This three-story facility will provide approximately 268 parking spaces and will include exterior pavers and sidewalk enhancements to improve pedestrian access and visual appeal. The garage is designed to support the growing needs of downtown Edinburg, offering convenient parking for key attractions such as the Promenade Park Amphitheater, Edinburg ACE, and the surrounding downtown district.



Positive Effect:

Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

Design Professional: Broaddus Construction

Contractor: Broaddus Construction

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series, EEDC Fund

Project Costs:

Design: \$901,404.12

Construction: \$6,200,000.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$8,000,000.00

Total Cost: \$7,323,174.12

Status Information

Timeline:

1/7/2027 Estimated date of completion

1/31/2027 Final Close Out

Critical Issues:

Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

Project Status:

1/5/26 - Hauling of excavated materials for foundation work continues.

12/26/25 - Hauling of excavated dirt began this week and excavation to continue.



Implantation of a Parking Meter System

City Manager's Office – Project Development

June 12, 2026





Why Are Parking Meters Needed?

Parking meters are essential tools for managing urban parking efficiently and fairly. As cities grow and vehicle usage increases, unregulated parking can lead to congestion, reduced access to local businesses, and lost municipal revenue. Parking meters help solve these challenges by:

- **Encouraging turnover:** They ensure that parking spaces are used efficiently, allowing more people access throughout the day.
- **Reducing traffic congestion:** By improving availability, drivers spend less time searching for parking, which helps ease traffic flow.
- **Promoting fair use:** Meters discourage long-term occupation of prime parking spots, especially by commuters or residents.
- **Generating revenue:** Meter fees fund city services, road maintenance, and transportation improvements.
- **Enabling enforcement:** Meters make it easier to monitor and enforce parking regulations.

In short, parking meters create a more organized, equitable, and financially sustainable parking system that benefits drivers, businesses, and city management.





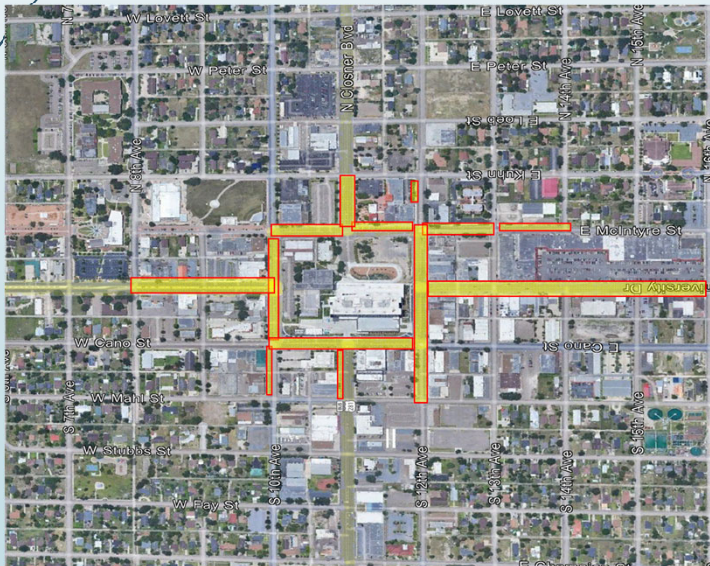
Project Objectives

- ▶ Regulate parking in high-demand areas
- ▶ Improve traffic flow and reduce illegal parking
- ▶ Generate revenue for municipal improvements
- ▶ Encourage use of alternative transport





Current Parking

- ▶ Designated 2 Hour Parking zones
- ▶ Still having issues with Parking being eliminated for the business downtown.





Different Proposed Solutions



- 1 Look for signs
 
- 2 Download Passport App
 
- 3 Enter the following:
 - Zone Number
 - Vehicle Info
 - Length of Stay

And you're parked!

 Extend parking sessions from anywhere
 Get reminder notifications

Smart Parking Meters

- Accept coins, cards, and mobile payments
- Real-time data tracking & availability
- Integration with enforcement systems
- Solar-powered and vandal - resistant



Benefits

- ▶ For the City
 - ▶ Parking Revenue
 - ▶ Data-driven Urban Planning
 - ▶ Lower enforcement Cost
 - ▶ Improve Business with rotating parking areas
- ▶ For Drivers
 - ▶ More Parking Availability
 - ▶ Easy, flexible payment options
 - ▶ Less time spent searching for parking





Implementation Plan

- ▶ Phase 1: Planning
 - ▶ Site analysis and community feedback
- ▶ Phase 2 Procurement & Setup
 - ▶ Purchase of meters, installation, and backend systems
 - ▶ Consider Cost per Hour / Fees / Citation
- ▶ Phase 3 Testing and Rollout
 - ▶ Pilot Program then City Rollout
- ▶ Phase 4 Maintenance, Review and Enforcement
 - ▶ Ongoing Support, Data Analysis, and optimization





Procurement

- Currently I have received proposal from 5 different Parking Vendors and Professional Services. Each of these vendors are on a purchasing co-op in order to expedite the project.



Blinkay

- B-chrono Parking Pay Station
- Digital Parking Permit Solution
- Parking App
- Frictionless Lot Management System
- Digital Enforcement Ticket Adapts



B Chrono

CHRONO is disrupting the meter market WORLD

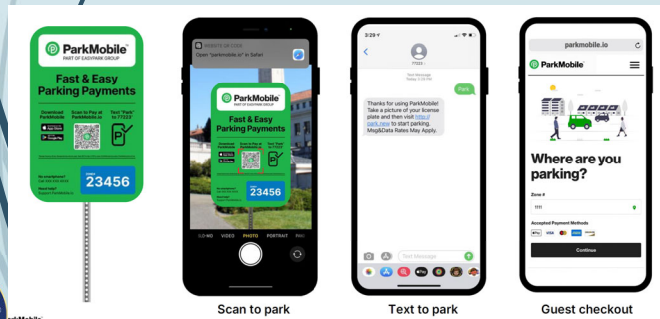
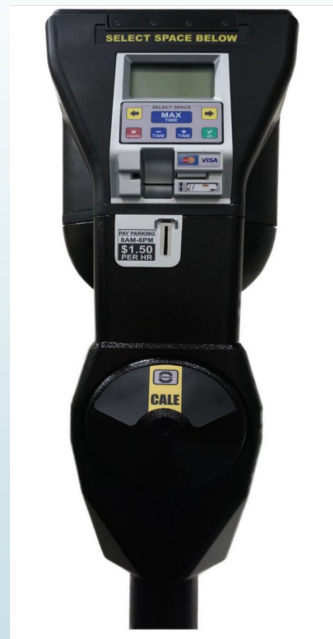
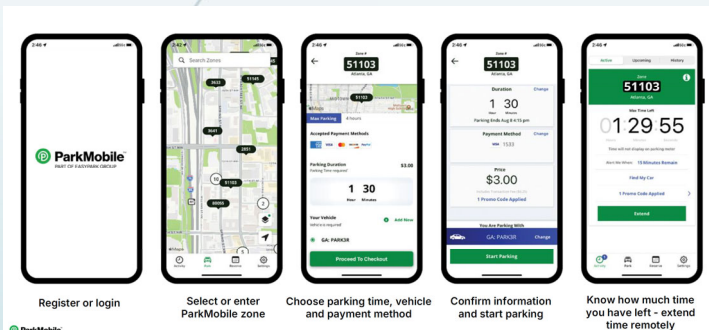
CHRONO uses a new multimedia 10" touch display with an embedded camera to provide cutting edge functionalities:

- Scan promotional coupons.
- Electrical car charging management.
- Pollution sensors *optional* (PM1,2,5,10 NO2, O3, CO2, etc).

All meters are real-time and connected to the Blinkay Suite allowing occupancy and pollution metrics to the city management team where proper decisions are executed and rates are optimized using the dynamic parking rates structure.



- Single/Dual Space Meters
- Pay Stations
- Parking App
- Parking Mobile 360





- Single/Dual Space Meters
- Pay Stations
- Parking App
- Sentinel Meter Management System



Mobile Payment

MacKay GO™ Mobile Application

MacKay GO™ Mobile App allows for quick communications between traditional X-series meters and Sentinel™ 2 Meter Management System. It also allows the user to add locations to Sentinel 2 when installing new meters, including the mkBeacon wireless meters.

The application offers real-time integration with Sentinel 2 and leverages all the audit reporting and rate building for meters that previously were not compatible. Simply put, it allows Sentinel 2 to be a single access point to all meter and pay station data, regardless of meter type.

MacKay GO™ includes a ruggedized smart handheld device with USB-C cable and an RF Probe for linking to X-series meters. The handheld includes a locked cellular package for transmitting the data as well as a subscription to Sentinel 2 MMS.

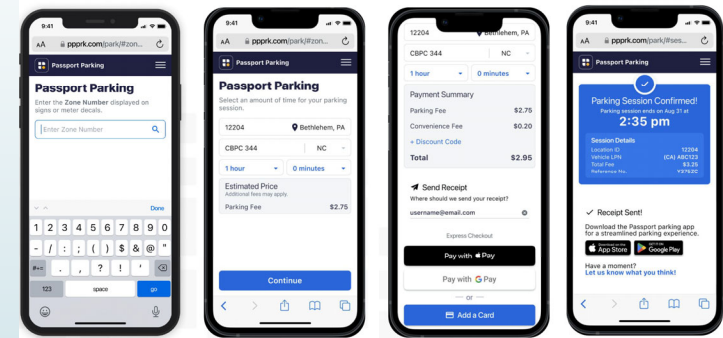
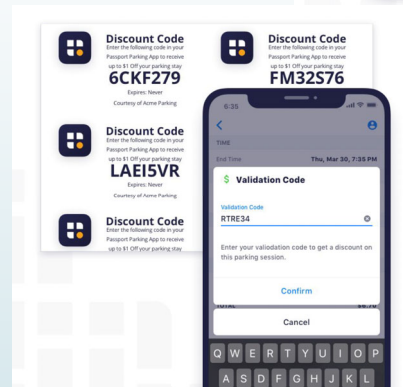
The MacKay GO™ app supports:

- Updating rates
- Performing Audits
- Checking file version Information
- Adding locations to Sentinel 2 MMS
- Installing meters to posts or locations
- Space and license plate enforcement checks
- And more...



Passport

- Curb Management Platform
- Parking Maps
- Mobile LPR – Enforcement – OpsMan Mobile
- Mobile Payments
- Permits
- Reporting
- Payment Processing
- DMV (Scoff Law)
- Validation Codes
- No Hardware Cost

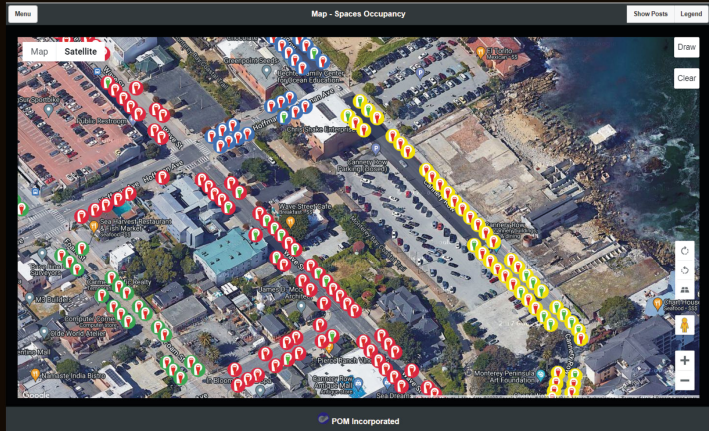




- Traditional Parking Meters
- Solar Powered
- Meter Manger Software

MeterManager.Net Cloud Management Software

- Network wirelessly with Parktel smart meters; via handheld PDA with APM meters.
- Track revenue, maintenance, occupancy, high and low performance locations, power source levels.
- Create, schedule, and download dynamic rates to optimize your parking utilization.
- Data easily fits international standard with Open API; report in a variety of formats.
- Mapping feature with Parktel "Always-On Technology" gives a real-time picture of your meter system. Important for integration with enforcement and wayfinding.



POMPAY: the best way!

Step One



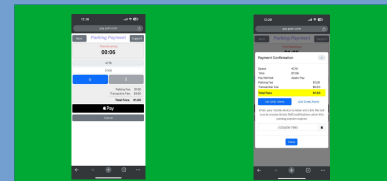
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Step Two



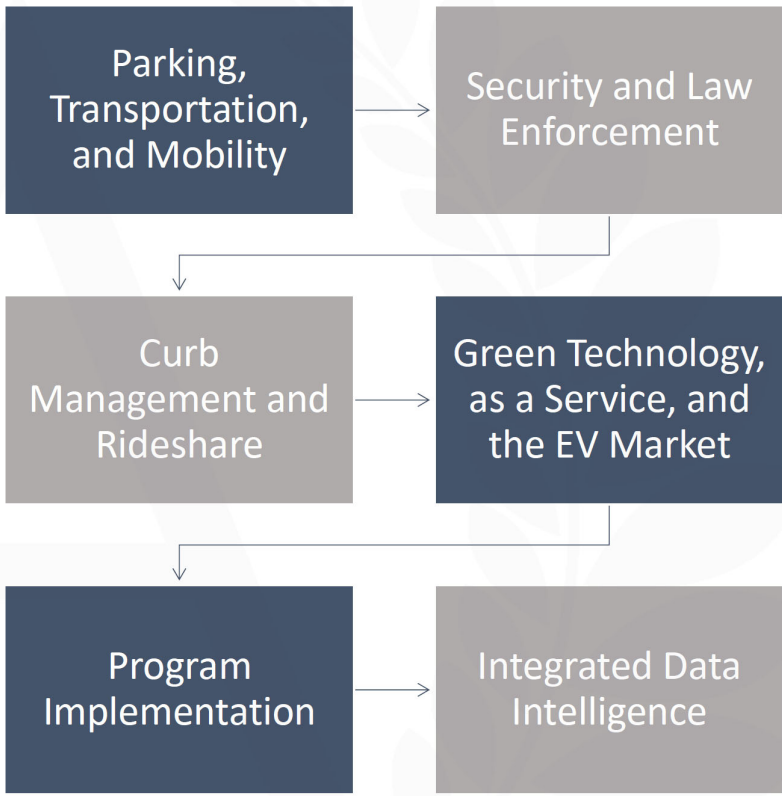
Use your phone's camera to scan the QR code and then follow the link.

Step Three



Add time, pay with Apple Pay or Google Pay, and sign up for reminders.





-  Strategic Consulting
-  Planning and Economic Development
-  Scope of Work Creation and Support
-  Project Management
-  Vendor Vetting Processes
-  RFI/RFP Process Management
-  Implementation Support
-  Integration Support
-  Community Outreach
-  Development Services



Implantation of a Parking Meter System



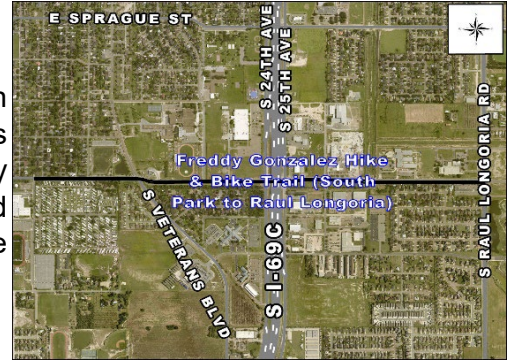
FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)

ENGINEERING DESIGN

Project Information

Description:

This consists of a 10 foot hike and bike trail with two signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.



Positive Effect:

Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

Design Professional: City Staff
Contractor: TBD
Environmental: GDJ ENGINEERING

Funding Information

Funding Source:

RGVMPO TASA, Parkland Dedication Funds

Project Costs:

Design: \$57,945.84
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$1,193,158.84

Total Budget Amount: \$1,223,158.84

Status Information

Timeline:

1/31/2027 Estimated date of completion
5/31/2027 Final Close Out

Critical Issues:

Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

Project Status:

1/5/26 - Award for construction scheduled for 1/6/26.

12/26/25 - TxDOT award concurrence letter was received to proceed with construction contract. Item is expected January 6, 2026 for City Council construction award approval.

Project Name: **FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)**

PROJECT PHASE	PHASE PROGRESS	DATES		2021			2022		2023			2024				2025				2026				2027															
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	JUL	OCT	NOV	DEC	JAN	SEP	OCT	NOV	DEC	JAN	FEB	MAY	JUN
Planning	100%	06/15/21	09/29/21	■	■	■	■																																
Professional Services	N/A	N/A	N/A																																				
Schematic Design	100%	08/02/21	08/31/21			■																																	
Acquisition	N/A	N/A	N/A																																				
Plans 30%	100%	08/01/23	07/15/24			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 60%	100%	07/16/24	10/15/24														■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 90%	100%	10/16/24	11/01/24																																				
Plans 100%	100%	11/02/24	02/28/25																																				
Bid Process	75%	03/01/25	11/15/25																																				
City Council	0%	11/16/25	12/16/25																																				
Construction	0%	01/01/26	12/31/26																																				
Substantial Completion	0%	01/01/27	01/31/27																																				
Completed	0%	02/01/27	05/31/27																																				

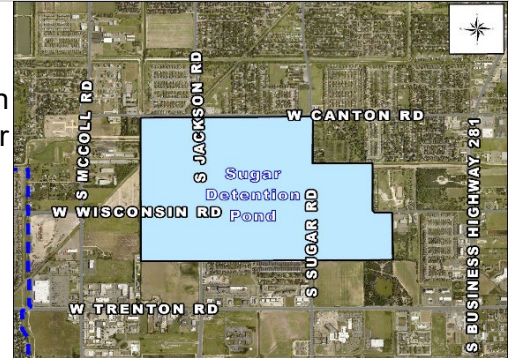
SUGAR DETENTION POND

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.



Positive Effect:

This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Javier Hinojosa Engineering

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$211,349.02

Construction: \$0.00

Land Acquisition/ROW: \$51,400.00

Total Budget Amount: \$3,676,438.23

Total Cost: \$262,749.02

Status Information

Timeline:

3/31/2027 Estimated date of completion

4/30/2027 Final Close Out

Critical Issues:

Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

Project Status:

12/19/25 - SUE field testing continues.

12/12/25 - Meeting occurred this week with design engineer and SUE engineer to identify conflicts and schedule pothole testing.

Project Name: **SUGAR DETENTION POND**

PROJECT PHASE	PHASE PROGRESS	DATES		2019				2020				2021		2022		2023				2024					2025		2026			2027										
		START	END	JAN	FEB	MAY	DEC	JAN	JUN	JUL	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	DEC	JAN	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
		Planning	100%	01/16/19	05/01/19	■	■	■																																
Professional Services	100%	02/27/19	05/01/19		■	■																																		
Schematic Design	100%	05/02/19	01/31/24			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Acquisition	50%	07/07/20	01/31/24																																					
Plans 30%	100%	02/01/24	03/30/24																																					
Plans 60%	100%	04/01/24	05/31/24																																					
Plans 90%	100%	06/01/24	07/31/24																																					
Plans 100%	10%	08/01/24	12/01/25																																					
Bid Process	0%	12/01/25	12/31/25																																					
City Council	0%	01/01/26	01/31/26																																					
Construction	0%	02/01/26	02/01/27																																					
Substantial Completion	0%	03/01/27	03/31/27																																					
Completed	0%	04/01/27	04/30/27																																					

VETERANS DETENTION POND PHASE I

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.



Positive Effect:

This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Guzman & Munoz Engineering

Contractor: H&R Lease Service

Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series, Utility Fund

Project Costs:

Design: \$363,391.97

Construction: \$1,293,304.00

Land Acquisition/ROW: \$855,329.30

Total Budget Amount: \$4,269,594.20

Total Cost: \$2,512,025.27

Status Information

Timeline:

11/22/2023 Estimated date of completion

2/23/2024 Final Close Out

Critical Issues:

Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.

Project Status:

12/5/25 - SUE field findings will be provided next week.

11/21/25 - SUE field work was completed and data will be provided in early December.

Project Name: **VETERANS DETENTION POND PHASE I**

PROJECT PHASE	PHASE PROGRESS	DATES		2019					2020					2021					2022		2023				2024													
		START	END	JAN	FEB	MAR	APR	MAY	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	100%	01/16/19	05/01/19	■	■	■	■	■																														
Professional Services	100%	02/27/19	05/01/19		■	■	■	■																														
Schematic Design	100%	05/01/19	11/30/20					■	■	■	■	■	■	■	■																							
Acquisition	80%	07/07/20	05/30/24								■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Plans 30%	100%	07/08/20	08/30/20								■	■																										
Plans 60%	100%	09/01/20	10/31/20									■	■																									
Plans 90%	100%	11/01/20	02/28/21											■	■	■	■																					
Plans 100%	100%	03/01/21	05/30/24																																			
Bid Process	100%	05/01/21	06/30/21																																			
City Council	100%	07/01/21	08/08/21																																			
Construction	100%	08/09/21	10/23/23																																			
Substantial Completion	100%	10/24/23	11/22/23																																			
Completed	100%	11/20/23	02/23/24																																			

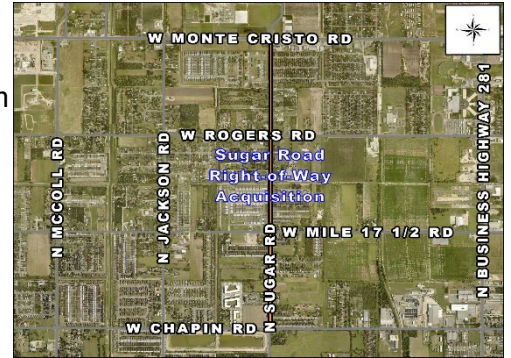
SUGAR RD RIGHT-OF-WAY

ENGINEERING ACQUISITION

Project Information

Description:

Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

Design Professional: Halff Associates

Contractor: N/A

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$223,000.00

Construction: \$0.00

Land Acquisition/ROW: \$763,500.00

Total Budget Amount: \$1,987,311.21

Total Cost: \$986,500.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Potential relocations.

Project Status:

10/31/25 - Project is in acquisition.

8/22/25 - Appraisal reviews continue. Appraisals expected to be presented for City Council concurrence in September.

FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

The proposed drainage improvements in the Faysville subdivision are designed to address and mitigate persistent stormwater issues in the area. The project will include the installation of inlets, storm drain lines, and a designated outfall to improve water flow and reduce flooding risks. As part of the construction process, street repaving will be conducted to restore road surfaces impacted by the drainage work, enhancing overall infrastructure and neighborhood resilience.



Positive Effect:

Positive drainage for the area.

Design Professional: TBD
Contractor: TBD
Environmental: TBD

Funding Information

Funding Source:

GLO Grant Application

Project Costs:

Design: \$0.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$0.00

Total Budget Amount: \$2,000,000.00

Status Information

Timeline:

10/31/2027 Estimated date of completion
11/30/2027 Final Close Out

Critical Issues:

Storm infrastructure when installed will have conflicts with existing utility lines.

Project Status:

11/22/24 - Staff was granted permission from City Council to apply for upcoming grant.

11/15/24 - Staff will request permission from City Council to apply for upcoming grant.

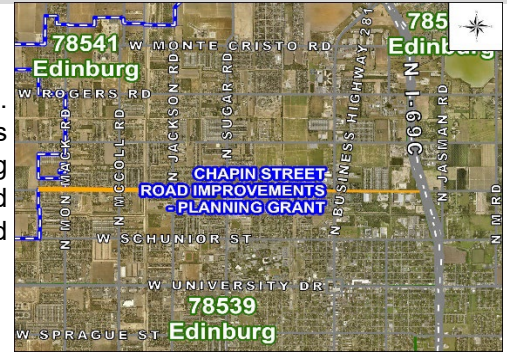
CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT

ENGINEERING PLANNING

Project Information

Description:

The Chapin Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.



Positive Effect:

The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities along the corridor.

Design Professional: TBD
Contractor: N/A
Environmental: TBD

Funding Information

Funding Source:

Grant

Project Costs:

Design: \$0.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$0.00

Total Budget Amount: \$4,681,073.00

Status Information

Timeline:

<Null> Estimated date of completion
<Null> Final Close Out

Critical Issues:

Right of Way constraints.

Project Status:

10/10/25 - Funding agency requested updates for project documentation.

7/3/25 - Revised grant agreement was sent to funding agency per their request.

CDBG-DR CHAPIN PUMPS REHABILITATION DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

The proposed project consists of the installation of a drainage pump station at the existing Chapin Pond, located at the intersection of Sugar Road and Chapin Street. The primary objective is to enhance the pond's drainage detention capacity by pumping additional runoff into the pond. This will help reduce surface water accumulation on nearby streets and protect surrounding residential areas from flooding. The project will significantly improve stormwater management in the area, particularly benefiting the vicinity of the University of Texas – Rio Grande Valley.



Positive Effect:

The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

Design Professional: SAMES Inc.
Contractor: TBD
Environmental: An environmental assessment is required.

Funding Information

Funding Source:

Grant application

Project Costs:

Design: \$86,057.50

Construction: \$1,363,978.67

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,310,000.00

Total Cost: \$1,450,036.17

Status Information

Timeline:

2/28/2026 Estimated date of completion

3/20/2026 Final Close Out

Critical Issues:

A portion of the Chapin Pond Trail is anticipated to be closed during construction.

Project Status:

1/2/26 - Engines will be installed in the upcoming days.

12/19/25 - Engines will be installed in the upcoming days.

CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS (CSJ 0921-02-533)

ENGINEERING PLANNING

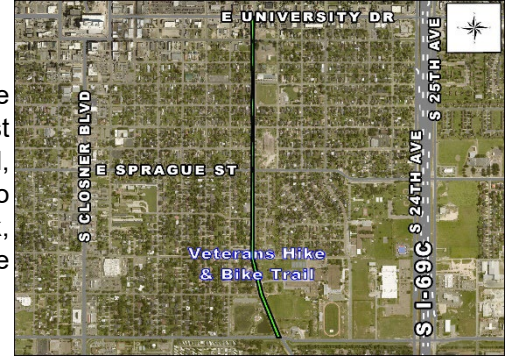
Project Information

Description:

The proposed project involves the construction of a concrete trail that will enhance pedestrian connectivity in Edinburg. The trail will begin at the Cano Street sidewalk, just east of the courthouse, and extend from 13th Avenue to Veterans Boulevard, terminating at Vanguard Academy. This new pathway will link downtown Edinburg to key city locations including the El Tule Building, Freddy Gonzalez Memorial Park, Barrientes Middle School, and Vanguard Academy. The project aims to improve pedestrian mobility and promote safer, more accessible routes for the community.

Positive Effect:

Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.



Design Professional: City Staff
Contractor: TBD
Environmental: An environmental report will be required.

Funding Information

Funding Source:

RGVMPO TASA grant application

Project Costs:

Design: \$19,200.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$19,200.00

Total Budget Amount: \$1,126,731.40

Status Information

Timeline:

10/31/2026 Estimated date of completion
12/31/2026 Final Close Out

Critical Issues:

Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

Project Status:

12/19/25 - Consultant finalizing 30% plans submittal for TxDOT review.

12/12/25 - Progress meeting scheduled for upcoming week. 30% plans are ongoing.

FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)

ENGINEERING PLANNING

Project Information

Description:

Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Closner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.



Positive Effect:

Construction will improve mobility in the corridor.

Design Professional: GDJ Engineering
Contractor: TBD
Environmental: GDJ Engineering

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$0.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$0.00

Total Budget Amount: \$385,847.56

Status Information

Timeline:

3/31/2029 Estimated date of completion
5/31/2029 Final Close Out

Critical Issues:

This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.

Project Status:

12/12/25 - Design Concept Conference occurred with TxDOT this week.

11/14/25 - Traffic Projection Methodology was submitted to TxDOT this week.

Project Name: **FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)**

PROJECT PHASE	PHASE PROGRESS	DATES		2024			2025		2026			2027					2028			2029																		
		START	END	FEB	NOV	DEC	JAN	DEC	JAN	MAY	JUN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		
Planning	100%	02/12/24	12/31/24	■	■	■																																
Professional Services	100%	11/18/24	12/06/24			■	■																															
Schematic Design	80%	12/07/24	05/31/26			■	■	■	■	■	■																											
Acquisition	N/A	N/A	N/A																																			
Plans 30%	0%	06/01/26	09/01/26							■	■																											
Plans 60%	0%	09/02/26	12/31/26								■	■																										
Plans 90%	0%	01/01/27	03/31/27										■	■	■																							
Plans 100%	0%	04/01/27	07/31/27											■	■	■	■																					
Bid Process	0%	08/01/27	11/30/27																		■	■	■	■														
City Council	0%	12/01/27	01/31/28																			■	■															
Construction	0%	02/01/28	01/31/29																						■	■	■	■										
Substantial Completion	0%	02/01/29	03/31/29																																			
Completed	0%	04/01/29	05/31/29																																			

TRENTON ROAD RECONSTRUCTION

ENGINEERING PLANNING

Project Information

Description:

Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd



Positive Effect:

Project will improve east/traffic by creating more capacity within the road.

Design Professional: TEDSI Infrastructure

Contractor: TBD

Environmental: An environmental assessment is required.

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$898,912.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$32,897,645.00

Total Cost: \$898,912.00

Status Information

Timeline:

7/31/2029 Estimated date of completion

1/17/2031 Final Close Out

Critical Issues:

Potential relocations. Traffic disruption during construction.

Project Status:

9/5/25 - Environmental clearance was obtained this week.

7/25/25 - TxDOT has provided concurrence of schematic design to Hidalgo County.

Project Name: **TRENTON ROAD RECONSTRUCTION**

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024			2025			2026				2027			2028		2029				2030			2031										
		START	END	MAY	JUL	AUG	JAN	APR	DEC	JAN	OCT	DEC	JAN	JUN	DEC	JUN	SEP	OCT	FEB	FEB	MAR	MAY	JUN	JUL	DEC	JUN	DEC	FEB	JUN	JUL	AUG	JAN	DEC	JAN	FEB	MAY	JUN	JUL	DEC			
Planning	100%	05/01/22	04/13/23	■	■	■	■	■																																		
Professional Services	100%	07/20/22	08/20/22	■	■																																					
Schematic Design	100%	04/14/23	07/31/25					■	■	■	■																															
Acquisition	0%	06/04/25	12/01/27												■	■	■	■	■	■	■	■	■	■	■																	
Plans 30%	0%	06/04/26	09/04/26												■	■																										
Plans 60%	0%	10/08/26	02/08/27													■	■	■																								
Plans 90%	0%	03/25/27	05/25/27																	■	■																					
Plans 100%	0%	06/17/27	07/31/27																		■	■																				
Bid Process	0%	06/08/28	02/01/29																						■	■	■															
City Council	0%	02/02/29	06/08/29																							■	■	■														
Construction	0%	06/29/29	06/30/29																								■	■														
Substantial Completion	0%	06/30/29	07/31/29																									■	■													
Completed	0%	08/01/29	01/17/31																									■	■	■	■	■	■									

IOWA ESTATES DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

The proposed drainage improvements along East Iowa Road, between I-69C and South Raul Longoria Road, are intended to provide flood relief to residential subdivisions located on the south side of Iowa Road. The project will enhance the capacity of existing storm drain infrastructure by upgrading storm lines, adding new storm inlets, and incorporating additional drainage detention features. As part of the improvements, roadway repaving will also be carried out to restore and improve surface conditions following construction.



Positive Effect:

Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Design Professional: City Staff
Contractor: TBD
Environmental: An environmental assessment will be needed.

Funding Information

Funding Source: TDEM grant application	Project Costs: Design: \$0.00 Construction: \$0.00 Land Acquisition/ROW: \$0.00
Total Budget Amount: \$3,680,094.00	Total Cost: \$368,009.30

Status Information

Timeline:
 59:35.0 Estimated date of completion
 59:54.0 Final Close Out

Critical Issues:
 Disruption of traffic and potential interruption of water service during construction.

Project Status:
 12/19/25 - City staff is working on RFI items.

12/12/25 - Meeting with FEMA and TDEM occurred today to discuss the RFI.

Project Name: **IOWA ESTATES DRAINAGE IMPROVEMENTS**

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024					2025					2026								
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC	
Planning	90%	05/01/22	02/02/24	■	■	■	■	■	■	■	■																	
Professional Services	0%	03/01/24	06/29/24							■	■	■	■															
Schematic Design	100%	05/01/22	06/20/22	■	■																							
Acquisition	N/A	N/A	N/A																									
Plans 30%	0%	07/01/24	09/29/24										■	■	■													
Plans 60%	0%	10/01/24	12/29/24															■	■	■								
Plans 90%	0%	01/01/25	03/29/25																■	■	■							
Plans 100%	0%	04/01/25	04/29/25																	■								
Bid Process	0%	05/01/25	06/29/25																		■	■						
City Council	0%	07/01/25	07/29/25																			■						
Construction	0%	08/01/25	10/01/26																				■	■	■	■	■	■
Substantial Completion	0%	10/02/26	10/29/26																								■	
Completed	0%	11/01/26	11/29/26																								■	

FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.



Positive Effect:

Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

Design Professional: City Staff
Contractor: TBD
Environmental: An environmental assessment is being conducted.

Funding Information

Funding Source:

TxDOT TASA Grant Application

Project Costs:

Design: \$9,500.00
Construction: \$0.00
Land Acquisition/ROW: \$0.00
Total Cost: \$9,500.00

Total Budget Amount: \$487,500.00

Status Information

Timeline:

7/31/2027 Estimated date of completion
10/31/2027 Final Close Out

Critical Issues:

Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

Project Status:


1/5/26 - Plans and specifications continue for TxDOT bidding.

12/12/25 - Project has received environmental clearance. Project expected to bid in May 2026.

Official Memo

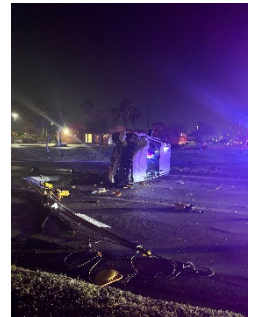
City Manager's Office



TO: PIPAC
FROM: Tomas D. Reyna, Assistant City Manager 
CC: Vince Romero, Director of Public Works
DATE: January 02, 2026
SUBJECT: Freddy Gonzalez Dr. and Closner Blvd. Intersection Update

This memorandum is provided to update the City Commission on the status of the traffic signal repairs at the intersection of Freddy Gonzalez Drive and Closner Boulevard.

On the early morning of Sunday, December 21, 2025, the traffic signal at this intersection was struck and damaged as a result of a DWI-related traffic incident. Following the incident, the Department of Public Works immediately installed four-way stop signs to maintain traffic control at the intersection on Sunday, December 21, and Monday, December 22.



On Tuesday, December 23, the Public Works Traffic Division installed a temporary traffic signal, allowing eastbound and westbound traffic to reopen and restoring the intersection to regular traffic operations.



The Texas Department of Transportation (TxDOT) assisted the City by providing a surplus traffic signal pole from their Pharr yard to support the permanent repair of the intersection.



At this time, the Engineering Department is developing the foundation/base design for the new signal pole and will provide the design to the contractor for installation. Once the pole is installed, the Public Works Traffic Division will complete all required electrical work associated with the traffic signal.



The estimated timeframe for completion of the permanent repairs is the week of January 26, 2026. In the interim, the temporary traffic signal remains in operation, and the intersection is functioning under normal signal rotation.

Staff will continue to monitor the intersection and provide updates as progress continues.

Please let me know if you have any questions or require additional information.

WEST OWASSA PHASE I

UTILITIES DESIGN

Project Information

Description:

This project will provide first time sewer to Acacia subdivision and other properties in the area.

**Positive Effect:**

1st time sanitary sewer to residents.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

Fund 201 - Utilities Project Fund

Project Costs:

Design: \$87,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,993,750.00

Total Cost: \$0.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Right of Way acquisition.

Project Status:

1/2/2026 - The City is still pending a response on the agreement from the property owner.

12/18/2025 - The City is pending response from the property owner for the agreement.

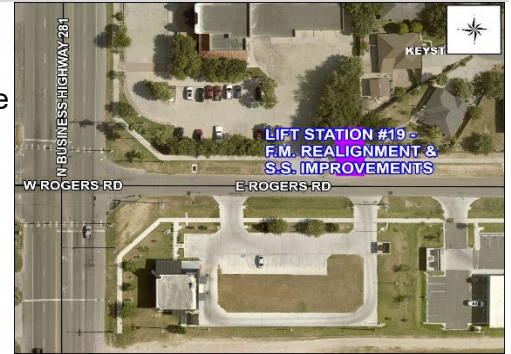
LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS

UTILITIES DESIGN

Project Information

Description:

Relocation of force main discharging from lift station 19 and provide first time sewer along Rogers Rd (east of US 281).

**Positive Effect:**

<Null>

Design Professional: M2 Engineering

Contractor: <Null>

Environmental: <Null>

Funding Information

Funding Source:

O&M

Project Costs:

Design: \$96,030.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,490,685.00

Total Cost: \$0.00

Status Information

Timeline:

1/22/2027 Estimated date of completion

2/26/2027 Final Close Out

Critical Issues:

<Null>

Project Status:

1/2/26 - The bids will open on February 3, 2026. The City is currently working on obtaining a geotech report.

12/18/25 - The project has been advertised.

Project Name: LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS

PROJECT	PHASE	DATES	2025												2026												2027												
			01/01/25	02/01/25	03/01/25	04/01/25	05/01/25	06/01/25	07/01/25	08/01/25	09/01/25	10/01/25	11/01/25	12/01/25	01/01/26	02/01/26	03/01/26	04/01/26	05/01/26	06/01/26	07/01/26	08/01/26	09/01/26	10/01/26	11/01/26	12/01/26	01/01/27	02/01/27	03/01/27	04/01/27	05/01/27	06/01/27	07/01/27	08/01/27	09/01/27	10/01/27	11/01/27	12/01/27	
PHASE	PROGRESS	START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Planning	<Null>	N/A	N/A																																				
Professional Services	<Null>	N/A	N/A																																				
Schematic Design	<Null>	N/A	N/A																																				
Acquisition	<Null>	N/A	N/A																																				
Plans 30%	<Null>	N/A	N/A																																				
Plans 60%	<Null>	N/A	N/A																																				
Plans 90%	<Null>	N/A	N/A																																				
Plans 100%	<Null>	N/A	N/A																																				
Bid Process	25%	11/10/25	12/23/25																																				
City Council	0%	12/24/25	01/20/26																																				
Construction	0%	02/20/26	12/21/26																																				
Substantial Completion	0%	12/22/26	01/22/27																																				
Completed	0%	01/23/27	02/26/27																																				

WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

UTILITIES CONSTRUCTION

Project Information

Description:

Expansion of the existing wastewater treatment plant.

**Positive Effect:**

Rehabilitate and improve capacity of existing wastewater plant.

Design Professional: Meldent & Hunt
Contractor: JMJ Constructors
Environmental: Not Required

Funding Information

Funding Source:

Utility CIP Budget

Project Costs:

Design: \$4,070,000.00

Construction: \$27,061,737.86

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$32,984,255.86

Total Cost: \$32,984,255.86

Status Information

Timeline:

7/23/2026 Estimated date of completion

9/24/2026 Final Close Out

Critical Issues:

Different sections of plant will be taken out of service during construction.

Project Status:

1/2/2026 - The contractor continues installing electrical wiring for Plant 4 and continues to wait for the delivery of an electrical component for the start-up of the plant. City staff is closely monitoring the delivery of the electrical component.

12/18/2025 - The contractor is waiting on some delayed electronic components for the project. The contractor is currently working on installing the electrical for plant 4.

US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)

UTILITIES CONSTRUCTION

Project Information

Description:

Adjust water lines due to TXDOT US 281 Improvements.

**Positive Effect:**

Relocating city lines within TxDOT right of way.

Design Professional: Halff Associates
Contractor: TBD
Environmental: Prepared by TxDOT.

Funding Information

Funding Source:

UTILITY PROJECT FUND

Project Costs:

Design: \$422,800.00

Construction: \$5,551,291.25

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Total Budget Amount: \$14,500,000.00

Status Information

Timeline:

11/17/2026 Estimated date of completion

12/18/2026 Final Close Out

Critical Issues:

City Easements are being verified for reimbursements. Temporary interruption of services during construction..

Project Status:

1/2/26 - IOC continues to install water lines.

12/18/2025 - IOC continues to install water lines. Staff is pending a response from TXDOT regarding the reimbursement for the demolition of the old FM 490 Booster Station.

Project Name: US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)

PROJECT	PHASE	DATES	2021				2022				2023				2024				2025				2026				2027														
			04/01/21	06/02/21	07/03/21	08/03/21	12/01/21	01/01/22	02/01/22	12/01/22	01/01/23	02/01/23	07/01/23	08/01/23	09/01/23	10/01/23	12/01/23	01/01/24	06/01/24	07/01/24	08/01/24	12/01/24	01/01/25	10/01/25	12/01/25	01/01/26	02/01/26	03/01/26	05/01/26	06/01/26	07/01/26	08/01/26	10/01/26	11/01/26	12/01/26	01/01/27	12/01/27				
PHASE	PROGRESS	START	END	APR	MAY	JUN	JUL	AUG	DEC	JAN	FEB	DEC	JAN	FEB	JUL	AUG	SEP	OCT	DEC	JAN	JUN	JUL	AUG	DEC	JAN	OCT	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	OCT	NOV	DEC	JAN	DEC		
Planning	N/A	N/A	N/A																																						
Professional Services	100%	04/01/21	06/30/21	■	■	■																																			
Schematic Design	N/A	N/A	N/A																																						
Acquisition	100%	08/02/21	10/01/23				■	■	■	■	■	■	■	■	■	■	■	■																							
Plans 30%	100%	07/01/21	02/06/22			■	■	■	■	■	■																														
Plans 60%	100%	02/07/23	07/07/23										■	■																											
Plans 90%	100%	07/08/23	08/07/23											■	■																										
Plans 100%	100%	08/08/23	09/08/23											■	■																										
Bid Process	0%	06/18/24	07/02/24																						■	■															
City Council	0%	07/23/24	08/06/24																						■	■															
Construction	5%	10/16/25	10/16/26																						■	■	■	■	■	■	■	■	■	■	■	■	■	■			
Substantial Completion	0%	10/17/26	11/17/26																																	■	■	■	■		
Completed	0%	11/18/26	12/18/26																																			■	■		

EAST OWASSA SEWER IMPROVEMENT

UTILITIES PLANNING

Project Information

Description:

First time sewer in the area, 8" and 12" sewer lines are being proposed.

**Positive Effect:**

1st time sanitary sewer for the area.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

Fund 201 - Utilities Project Fund

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$3,000,000.00

Total Cost: \$0.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Acquisition of easements.

Project Status:

1/2/2026 - The City continues evaluating the counter offer for one of the parcels. The City is also looking at an alternate property.

12/18/2025 - The City received a counteroffer from the property owner. The City is evaluating the offer.

LIFT STATION # 4 & S.S. LINES UPGRADES

UTILITIES PLANNING

Project Information

Description:

Upgrading lift station #4 and existing sewer lines

**Positive Effect:**

<Null>

Design Professional: Supreme Engineering

Contractor: <Null>

Environmental: NOT REQUIRED

Funding Information

Funding Source:

Utility Capital Outlay

Project Costs:

Design: \$550,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$550,000.00

Total Cost: \$0.00

Status Information

Timeline:

1/18/2029 Estimated date of completion

2/19/2029 Final Close Out

Critical Issues:

<Null>

Project Status:

1/2/2026 – The Project Engineer continues evaluation and design of the proposed lift station.

12/18/2025 - City Staff coordinated with Project Engineer for the opening of sewer manholes.



DEPARTMENT OF PUBLIC WORKS - STREET PAVING LIST FISCAL YEAR 2025-2026

PCI (Pavement Condition Index (55 to 155))

Preservation (Seal Coat and Crack Sealing)	55	←		→	75
Preservation/Overlay (Seal Coat and Crack Sealing) or (Overlay)	75	←		→	100
Overlay (Mill & Overlay)	100	←		→	140
FDR - Full Depth Reclamation (Total Reconstruction)	140	←		→	155

NEIGHBORHOOD PAVING 2025-2026

	SUBDIVISION	STREETS	PCI SCORING	TOTAL SY	HMAC (Tons)	EST. COST	PAVING MILES	STATUS	FY	PROJECTED TIMELINE	
1	CHAMPION	24th St. to 14th St.	145	11700	1070.00	\$80,690.00	1.66	COMPLETE	2025-2026		
2	LAKE JAMES	Lake Shore Dr from 2nd to Marc	135	3244	332.72	\$29,200.00	1.84	COMPLETE			
3		Micheal Blvd Ebound from Lake Shore Dr. to McColl Rd	135	1080	110.77	\$10,000.00	0.34				
4		Micheal Blvd Wbound from Lake Shore Dr. to McColl Rd	135	1080	110.77	\$10,000.00	0.34				
5	RAYO DEL SOL	Angela Ave - (E. Sprague St. to Debbie Dr.)	140	1917	196.58	\$17,300.00	0.27	COMPLETE		11/3/2025	12/19/2025
6		Debbie Dr. - (Keri Dr. to Liz Rios Dr.)	140	2085	213.85	\$18,800.00	0.27				
7		Liz Rios Dr. - (Debbie Dr. to Arthur Ave.)	140	2018	206.97	\$18,200.00	0.26				
8		Francis Dr. - (Debbie Dr. To Arthur Ave.)	140	2018	206.97	\$18,200.00	0.26				
9		Arthur Ave - (Liz Rios Dr. to Diana Dr.)	140	2733	280.34	\$25,000.00	0.39				
10		Keri Dr. - (Debbie Dr. to Arthur Ave)	140	1867	191.45	\$17,000.00	0.27				
11		Betty Blvd - (Angela Abe to Diana Dr.)	140	1383	141.88	\$12,500.00	0.20				
12		Carla Mari Way - (Angela Ave to Diana Dr.)	140	1383	141.88	\$12,500.00	0.20				
13		Diana Dr. - (Sprague St. to Arthur Ave)	140	4018	412.10	\$36,200.00	0.54				
14		Bunker Ave - (Sprague St. to Cul de Sac)	140	4292	440.21	\$38,700.00	0.53				
15		E Golf Ball Dr. - (S. Raul Longroia to Bunker Ave)	140	967	99.15	\$9,000.00	0.14				
16	12th ST	12th St. - (Sprague to Ebony)	145	5205	423.30	\$36,178.05	0.74	COMPLETE		12/22/2026	1/2/2026
17	ENFIELD	Hollywood Dr. from Tourist to Deadend	140	5160	529.23	\$49,000.00	0.73	IN PROGRESS		1/5/2026	1/9/2026
18		Enfield Ave. from Tourist to Deadend	140	5754	590.15	\$54,000.00	0.82	IN PROGRESS		1/12/2026	1/16/2026
19		W. Austin from Dead End to James	130	1499	155	\$15,000.00	0.21	IN PROGRESS		1/19/2026	1/23/2026
20		W. Austin from James to Bewley	130	2069	220	\$21,000.00	0.29	IN PROGRESS		1/26/2026	1/30/2026
21		James from Austin to W. Hollywood	130	1319	150	\$14,000.00	0.19	IN PROGRESS		2/2/2026	2/6/2026
22		Bewley from W. Austin to W. Hollywood Dr	130	1319	150	\$14,000.00	0.19	IN PROGRESS		2/9/2026	2/13/2026
23	SEVILLA PARK # 1	Sevilla Blvd - (S. Veterans Blvd to Cul de Sac)	140	3733	382.91	\$33,600.00	0.53	Pending		1/19/2026	1/30/2026
24		Sevilla Blvd (Cul-de-sac) - (Sevilla Blvd to Cul de Sac)	140	1204	123.51	\$11,000.00	0.17	Pending			
25	SEVILLA GRANDE	Granada St - (Wisconsin Rd to E. Sevilla Blvd)	140	2787	285.87	\$25,000.00	0.40	Pending		2/2/2026	2/20/2026
26		Granada Cir - (Granada St. to Cul de Sac)	140	1208	123.93	\$11,000.00	0.17	Pending			
27		Granada Cir (Cul-de-sac) - (Granada Cir to Cul de Sac)	140	558	57.25	\$5,000.00	0.08	Pending			
28	DISCOVERY ESTATES	Fawn Circle	140	4,500	461.54	\$50,000.00	0.66	Pending		2/23/2026	3/6/2026
29		Elk Lane	145	3,700	379.49	\$41,000.00	0.52	Pending			
30	DISCOVERY ESTATES II	Hummer Lane	140	3,400	348.72	\$34,000.00	0.47	Pending		3/9/2026	3/20/2026
31	SEKULA LIBRARY	Parking Lot	135	2757	300	\$30,000.00		Pending		3/23/2026	4/3/2026
32	DOOLITTLE	Richardson to Mi 17-1/2	130	7,361	750	\$75,000.00	1.05	Pending		4/6/2026	4/24/2026

PRESERVATION (PAUSED) FY 25-26

85202 8,537 \$ 872,068 13.66

DEPARTMENT FUNDING - ARPA	
FISCAL YEAR 2025 - 2026	\$ 666,889.91

32 STREETS REPAVING ESTIMATE	\$ 872,068.05
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Please be advised that the schedule outlined is subject to change due to unforeseen circumstances, primarily pertaining to inclement weather and variations in workloads. We kindly request your understanding and flexibility as we work diligently to accommodate these variables to ensure the efficient and safe execution of our projects. We are committed to minimizing disruptions and will make every effort to provide timely updates in the event of any schedule changes. We will communicate these updates through the Capital Project Dashboard on the City's Website.

PUBLIC WORKS DEPARTMENT PAVING & PRESERVATION STREET PROJECTS

1/5/2026

Project Name		Account name		Construction Start		Estimated Completion	
FY23-24 STREETS IMPROVEMENTS		ARPA 2		10/30/2023		10/31/2025	
Total Budget		Construction Cost		Paid-to-Date		Balance	
\$2,600,000.00		\$2,298,969.00		\$97,565.22		\$2,201,403.78	

Project Update:

12/19/25 - Rayo del Sol Estates and The Links Subdivision on Sprague and Raul Longoria have been completed as of December 15, 2025. Both subdivisions have received a new overlay. Our next project is 12th Ave from Sprague to E. Ebony. It is anticipated for this project to be completed by the 1st week of January if not sooner, weather permitting.

#	STREET NAME	%	START	END	10/30/23	11/13/23	12/04/23	01/08/24	01/19/24	03/25/24	05/31/24	06/03/24	06/14/24	07/01/24	07/26/24	07/29/24	08/19/24	09/30/24	10/04/24	12/09/24	12/16/24	12/23/24	01/06/25	01/13/25	02/10/25	02/17/25	03/03/25	03/10/25	03/17/25	03/24/25	04/07/25	04/14/25	04/21/25	04/28/25		
1	W SPRAGUE ST	100%	10/30/23	12/8/23	■	■	■																													
2	HICKORY ST	100%	1/8/24	1/19/24				■	■																											
3	HOBBS DR	100%	3/25/24	5/31/24						■	■																									
4	KNIGHT AVE	100%	6/3/24	6/14/24							■	■																								
5	S 22ND AVE	100%	7/1/24	7/26/24								■	■																							
6	S 21ST AVE	100%	7/29/24	8/23/24									■	■																						
7	W CANAL ST	100%	9/30/24	10/4/24										■	■																					
8	WOODSTONE DR	100%	12/9/24	12/17/24												■	■																			
9	CYPRESS DR	100%	12/9/24	12/17/24												■	■																			
10	CITRUS LN	100%	12/9/24	12/17/24												■	■																			
11	W SPRAGUE ST (Re-work)	100%	1/13/25	2/14/25																			■	■												
12	W FAY ST	100%	2/17/25	3/7/25																				■	■											
13	MONTE CRISTO HEIGHTS RD	100%	3/10/25	3/21/25																					■	■										
14	W CHAPIN RD (RECLAIM)	100%	3/24/25	4/18/25																						■	■									
15	LULA ST	100%	4/21/25	5/2/25																															■	■

#	STREET NAME	%	START	END	04/21/25	04/28/25	08/25/25	09/01/25	09/08/25	09/15/25	09/22/25	11/03/25	11/10/25	11/17/25	11/24/25	12/01/25	12/08/25	12/15/25	12/22/25	01/05/26	01/12/26	01/19/26	01/26/26	02/02/26	02/09/26	02/16/26	02/23/26	03/02/26	03/09/26	03/16/26	03/23/26	03/30/26	04/06/26	04/13/26			
16	IMA ST	100%	4/21/25	5/2/25	■	■																															
17	CHAMPION	100%	11/3/25	12/19/25																																	
18	LAKE SHORE DR	100%	11/3/25	12/19/25																																	
19	MICHAEL BLVD (EAST BOUND)	100%	11/3/25	12/19/25																																	
20	MICHAEL BLVD (WEST BOUND)	100%	11/3/25	12/19/25																																	
21	ANGELA AVE	100%	11/3/25	12/19/25																																	
22	DEBBIE DR	100%	11/3/25	12/19/25																																	
23	LIZ RIOS DR	100%	11/3/25	12/19/25																																	
24	FRANCIS DR	100%	11/3/25	12/19/25																																	
25	ARTHUR AVE	100%	11/3/25	12/19/25																																	
26	KERI DR	100%	11/3/25	12/19/25																																	
27	BETTY BLVD	100%	11/3/25	12/19/25																																	
28	CARLA MARIE WAY	100%	11/3/25	12/19/25																																	
29	DIANA DR	100%	11/3/25	12/19/25																																	
30	BUNKER AVE	100%	11/3/25	12/19/25																																	
31	E GOLF BALL DR	100%	11/3/25	12/19/25																																	
32	12TH ST	100%	12/22/25	1/2/26																				■													
33	HOLLYWOOD DR	0%	1/5/26	1/9/26																					■												
34	ENFIELD AVE	0%	1/12/26	1/16/26																						■											
35	W AUSTIN - DEAD END TO JAMES	0%	1/19/26	1/23/26																							■										
36	W AUSTIN - JAMES TO BEWLEY	0%	1/26/26	1/30/26																								■									
37	JAMES - AUSTIN TO W HOLLYGOOD	0%	2/2/26	2/6/26																									■								
38	BEWLEY - AUSTIN TO W HOLLYGOOD	0%	2/9/26	2/13/26																										■							
39	SEVILLA BLVD	0%	1/19/26	1/30/26																											■						
40	GRANADA ST	0%	2/2/26	2/20/26																											■						
41	GRANADA CIR	0%	2/2/26	2/20/26																												■					
42	FAWN CIR	0%	2/23/26	3/6/26																												■					
43	ELK LN	0%	2/23/26	3/6/26																												■					
44	HUMMER LN	0%	3/9/26	3/20/26																													■				
45	SEKULA LIBRARY PARKING	0%	3/23/26	4/3/26																														■			
46	DOOLITTLE - RICHARDSON - MI 17 1/2	0%	4/6/26	4/24/26																																■	■

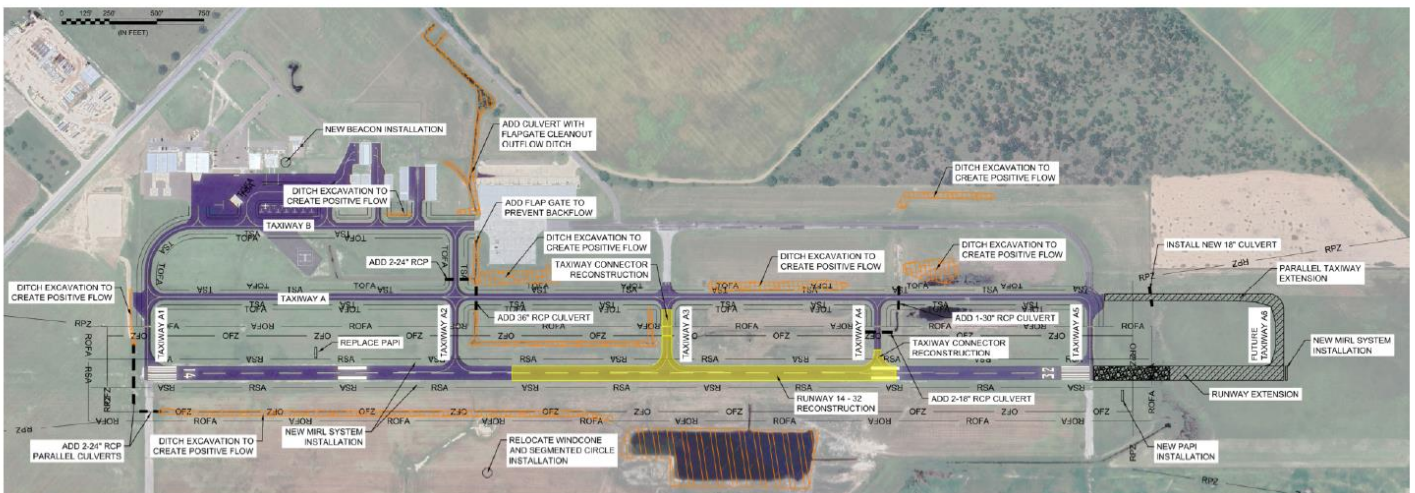
AIRFIELD IMPROVEMENTS PROJECT

TxDOT Proj. No. 2421EDNBG

May 2023 SoT \$10M plus CoE match \$1,111,112
May 2025 SoT \$10M plus CoE match \$1,111,112

The full project scope of work includes:

1. Runway 32 and Taxiway B Extension
 - 1,000-ft extension to Runway 32 along with Parallel Taxiway Extension
2. Elevating the Middle Section of the Existing Runway
 - From the 2022 EBG Drainage Study it was identified that the center portion of the runway is overtopped during a 10-year rain event. Elevating the middle portion of Runway 14-32 out of 10-year floodplain will allow the airport to remain operational during these types of events.
3. Airfield Drainage Improvements
 - Regrading / Reshaping of drainage ditches and increasing existing culvert capacities
4. Runway 14-32 Electrical Improvements
 - Replace MIRLs
 - Relocation of Windcone and Segmented Circle
 - Replace 2-box PAPIs with 4-box PAPIs
 - Replace existing airport beacon
 - Electrical Vault Modifications



DPS AIRCRAFT DIVISION HANGAR – BUILDING #5
TxDOT Project No. 22HGEDINB
SoT \$10M plus CoE match \$1,111,112

12/30/2025 Awaiting Substantial Completion; punch list items pending;
DPS move-in complete

**12/02/25 Calendar Day 981 of 300 Calendar Days; Calendar Day 1:
3/27/2023; Current Contract Completion Date: January 20, 2024;
Current Projected Completion Date: January 10, 2025 (Calendar Day
656); Percent of Project Complete (Time): 327% (681 days over);
Estimated Percentage of Construction Completion: <99%;** persistent
restrooms water hammer pending further MEP
inspection/investigation; all interior switches inoperative dimming
functions pending resolution; BA fan noise doesn't require "tag out",
still pending resolution; till not no further weekly construction progress
meetings scheduled, but coordination correspondence and meetings
between stakeholders will continue; "substantial completion" pending



FENCE REPLACEMENT

TxDOT Project No. 2521EDINB

Federal \$1.8M plus CoE match \$200K

12/18/25 Progress meeting - Establish Laydown Yard; Silt fence installed 12/18/25; Demolition within Phase 2 for installation of new fence; Holiday Schedule - Delta will work until December 21st and return on January 2nd 3; Contractor Submittals & Shop Drawings - all submittals reviewed and approved 4; RFIs - RFI #2 response sent 12/11/25 • Change Order #1 – Delta submitted in eGrants 12/16/25; Quality Control & Testing • Materials testing status • 1st Concrete placement 12/19/25, 8CY (1 truck), Cylinders made from truck and broken to establish baseline for concrete strength; Monthly pay estimates and quantity verification, cutoff for the monthly quantities 12/19/25, Documentation in eGrants; Items threatening schedule, budget, or quality. None; Weather impacts. None; Next Meeting • Next Construction Progress Meeting 01/07/2026



EAST HANGARS DEVELOPMENT PROJECT

EEDC: \$500K

12/03/2025 Rio Delta Engineering surveying completed

