



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: City of Edinburg
City Hall-Council Chambers
415 West University Dr.
Edinburg, Texas 78539

WORK SESSION AGENDA
MAY 6, 2025
5:30 PM

1. CALL TO ORDER, ESTABLISH QUORUM

A. Pledge of Allegiance.

2. CERTIFICATION OF PUBLIC NOTICE

3. DISCLOSURE OF CONFLICT OF INTEREST

4. PUBLIC COMMENTS

The Mayor and City Council allow for a specific portion of the City Council Meeting to be dedicated to public comments. Public Comments are limited to three (3) minutes. Please note that this public comment period is not interactive. The City Council may not respond to public comments.

If a resident desires to make a public comment in person, please complete the Public Comments Form which will be located outside of the City Council Chambers and submit the completed form to the City Secretary prior to the commencement of the City Council Meeting. We ask for everyone's cooperation in following this procedure.

5. PRESENTATION AND REPORT

A. Presentation Regarding the Status of the Street Improvement Program. [Vincent Romero, CPM, Director of Public Works]

B. Presentation Regarding the Public Infrastructure Projects Advisory Committee (PIPAC) Meeting. [Tomas D. Reyna, Assistant City Manager]

6. ADJOURNMENT

I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on May 02, 2025 at 7:50 p.m.

By: /s/ Clarice Y. Balderas
Clarice Y. Balderas, City Secretary

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: May 6, 2025
PRESENTATION AND REPORT
Agenda Item No: 5.A.
Street Improvement Report

1. Agenda Item:

Presentation Regarding the Status of the Street Improvement Program. [Vincent Romero, CPM, Director of Public Works]

2. Description:

Presentation regarding the Status of the Street Improvement Program.

3. Staff's Recommendation:

Presentation regarding the status of the Street Improvement Program

Reviewed by:

Tomas Reyna, Assistant City Manager

Final Approval - 5/2/2025

Prepared by:

Vincent Romero, Director of
Public Works

Attachments:

- A. 2025 STREET IMPROVEMENT REPORT AGENDA
- B. Street Improvement 3 Yrs Complete
- C. Street Improvement 24-25



STREET IMPROVEMENT REPORT PUBLIC WORKS

2025





2025 DEPARTMENT OVERVIEW

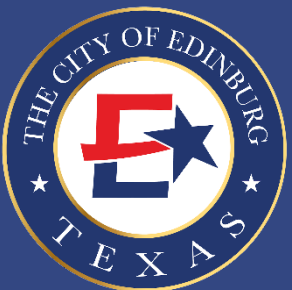


The Public Works Street Improvement Program is a comprehensive program that includes Street Improvements and Maintenance within the corporate city limits.

- **In-House Street Improvements** include: Street Overlays, Repaving, Preservation and Reconstruction. Street improvements also include Pavement Markings and Drainage modification to the Valley Gutters and the Curb & Gutters as needed.
- **In-House Maintenance** includes Pothole Patching and Crack Sealing



These initiatives Alignment with City's 2040 Transportation and Mobility Plan.





STREET PAVING PROCESS



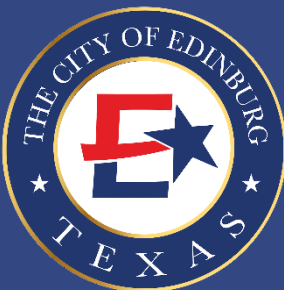
STREET LIST

- Prioritized based on PCI Score
- Presented at Budget Meetings & PIPAC for review
- Quantified through Approved & Projected Funding
- Implemented after budget approval

LOCATION			PCI SCORING
1	21ST	21st St. - (Sprague to University)	140
2	IOWA ESTATES	Woodstone Dr. - (Cul de Sac to Cul de Sac)	140
3		Cypress Dr. - (Cul de Sac to Cul de Sac)	140
4		Citrus Ln. - (Iowa Rd. to Cypress Dr.)	140
5	SPRAGUE ST. (Re-Work)	Sprague St. - (Mon Mack to FM 336)	140
6	FAY	Fay St. - (4th St. to Joe Ochoa Ave.)	140
7	MONTE CRISTO HEIGHTS	Monte Cristo Heights Rd - (Frontage to Dead End)	130
8	OLIVIA ESTATES	Lula St, from MonMack Rd. to Ima	135
9		Ima St from Lula St to Ida St.	135
10	CHAPIN (Reclaim)	Chapin St. - (Monmack to McColl)	140

PAVING NOTICES ISSUED PRIOR TO WORK

- Location
- FAQs
- Traffic Control Plan (if needed)
- Timeline
- Work Scope
- Contact Information



PUBLIC NOTICE

**CONSTRUCTION AREA
PLEASE EXCUSE THE TEMPORARY
INCONVENIENCE**

As part of the Street Paving Program, Improvements are scheduled to begin Monday, September 11, 2023 to Friday, September 17, 2023. The City of Edinburg Public Works Department/Streets Division has scheduled improvements for the Valley Gutter at the following intersection: **West Sprague St. at 10th Street (McAllen).**

SPRAGUE TREET				
Dates	9/11-17/2023			
Streets	W1	W2	W3	W4
INTERSECTION of Sprague St. east of 10th St. (McAllen)				

Sprague St. will be closed to through traffic at the east side of the 10th St. Intersection. Northbound and Southbound 10th St. will remain open. The project includes the removal and replacement of the Sprague St. valley gutter. In order to minimize disruptions, as well as to prevent property damage, please observe all posted warning, construction, detour and speed limit signs. Please see attached Traffic Control Plan.

For more information, please contact Vince Romero, Public Works Director 956-330-2487 or Cesario Trejo, Streets Manager at (956) 279-6813.

Thank you for your cooperation!

Vincent A. Romero, CPM
Director of Public Works



STREET PRESERVATION PROCESS



NOTICE
YOUR STREET WILL BE CLOSED FOR MAINTENANCE
See map for your street closures
IF WEATHER CAUSES A HALT TO THE PROJECT, YOUR STREETS MAY BE REQUIRED TO BE CLOSED AT A LATER DATE, IF THIS HAPPENS, YOU WILL RECEIVE ANOTHER NOTICE.

TEXT HA5INFO TO (833) 359-7176
FOR ROAD CLOSURES DUE TO WEATHER DELAYS.
FOR MORE INFORMATION ON ROAD CLOSURES AND
TO VIEW YOUR SPECIFIC STREET, PLEASE VISIT US ONLINE AT:
WWW.HA5INFO.COM/EDINBURG

Andale Construction will be performing street maintenance in your area on behalf of CITY OF EDINBURG. The product is a High Density Mineral Bond called HA5. You can learn more at www.preserveasphalt.com. This project will help to significantly extend the life of your asphalt streets. We ask for your cooperation during the process, and in return you will receive an improved road surface.

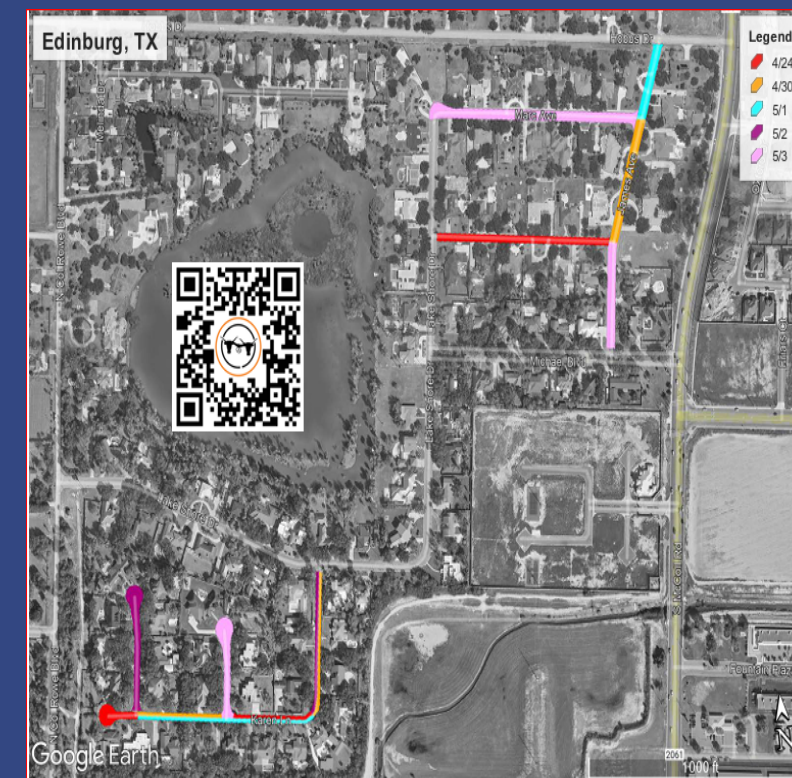
PLEASE TURN OFF SPRINKLERS ON DAY OF CLOSURE FOR YOUR SECTION

WHERE DO I PARK MY CAR? While your road is closed, you may park on the street in any open area outside the work zone. No vehicle will be allowed on the newly treated road surfaces until the road is reopened. Please do not park within 50 feet of any road being worked on.

WHAT IF MY CAR IS PARKED ON A ROAD THAT IS CLOSED? We will begin work at 7:00 A.M. and vehicles will be allowed to exit the area up until 7:30 A.M. The streets being treated will be closed for 24 hours. If your vehicle is on a street that will be blocked by adjacent surfacing work, it will have to remain until the work is complete. If your vehicle is on the street when work begins, it will have to be towed to the end of the area.

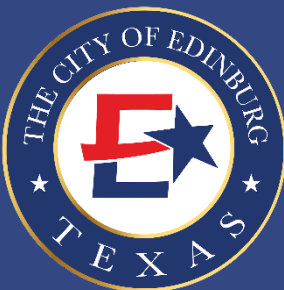
WHAT IF I DRIVE ON THE ROAD WHILE IT'S CLOSED? Please do not attempt to drive on the road while it is closed as this may cause damage to your vehicle and several thousands of dollars of damage to the newly treated surface. ANDALE CONSTRUCTION is **NOT RESPONSIBLE** for damage to your vehicle or to the newly treated road surface.

Frequently Asked Questions:
Q: How will we get our mail, FEDEX and UPS packages?
A: We have coordinated with the postal service and you will receive your mail and packages as scheduled.
Q: How will the shuttle system work?
A: You should be able to park within walking distance of your home. If assistance is needed with transport between your home and vehicle, please call the number listed below between the hours of 8:30am and 7:00pm.
Q: How will this affect any landscaping work?
A: Please hold off on any landscape work while road work is being performed and turn off sprinkler systems during and 24 hours after the road is treated.
Q: How will this affect emergency vehicles?
A: Emergency vehicles will be able to access any home in the neighborhood 24 hours a day.



PAVING NOTICES ISSUED PRIOR TO WORK

- FAQs
- Location
- Work Scope
- Contact Information





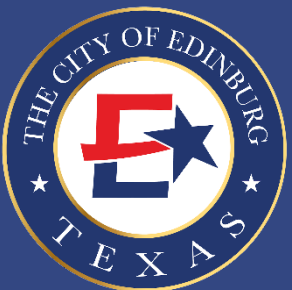
1.8 MILLION IN ASSET SUPPORT



IN THE PAST 4 YEARS ASSEST SUPPORT HAS
ASSIST US WITH PAVING

- Three -12 Cy-Tandem Dump Trucks
- Wheel Loader
- Mechanical Construction Sweeper
- 4X4 Backhoe
- 5 Cy Pothole Patch Truck
- 2,000 Gallon Distributor Truck
- Pneumatic Roller Compactor
- Asphalt Zipper - Milling Machine

(will allow for full depth reconstruction estimated date of delivery May 29th)

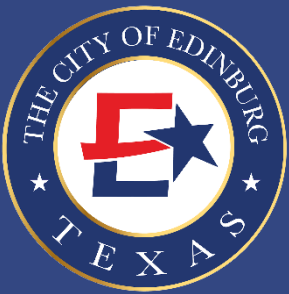




3 YEAR FUND SUMMARY



YEAR	FUNDING SOURCE	EXPENDITURE	TOTAL STREETS PAVED	TOTAL LANE MILES
FY 2021 - 2022	2018 Bond Project Prop B: \$3,000,000	\$1,116,074.00	41	20.01
FY 2022 - 2023	2018 Bond Project Prop B: \$3,000,000	\$1,405,976.33	23	18.34
FY 2023 – 2024	ARPA Funding: \$2,600,000	\$925,734.27	27	20.09





3 YEAR PROJECT OVERVIEW



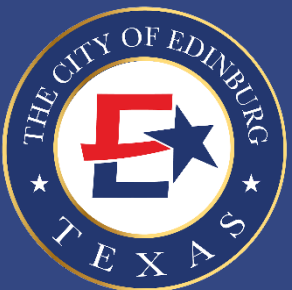
113 Streets have been Repaved at a length of
85 lane miles

Subdivisions include:

- Redbud Subdivision
- Lemmon Tree Subdivision
- Summerfield Estates Subdivision
- Sprague Meadows Subdivision
- Castle Hill Subdivision

Arterials and Corridors include:

- Sprague Rd. from Expressway I69C to 10th St (McAllen)
- Seminary Rd. from Monte Cristo Rd to N. to Hidalgo County Line
- Hobbs Dr. McColl Rd. to 10th St. (McAllen)





COMPLETED OVERLAY PROJECTS



21st Ave.



Redbud
Subdivision



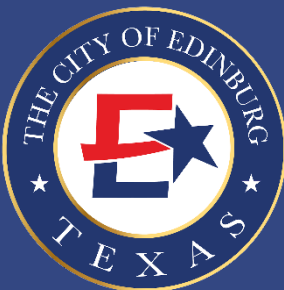
Lemon Tree
Subdivision



Sprague St.
Subdivision



W. McIntyre St.





COMPLETED PRESERVATION PROJECTS



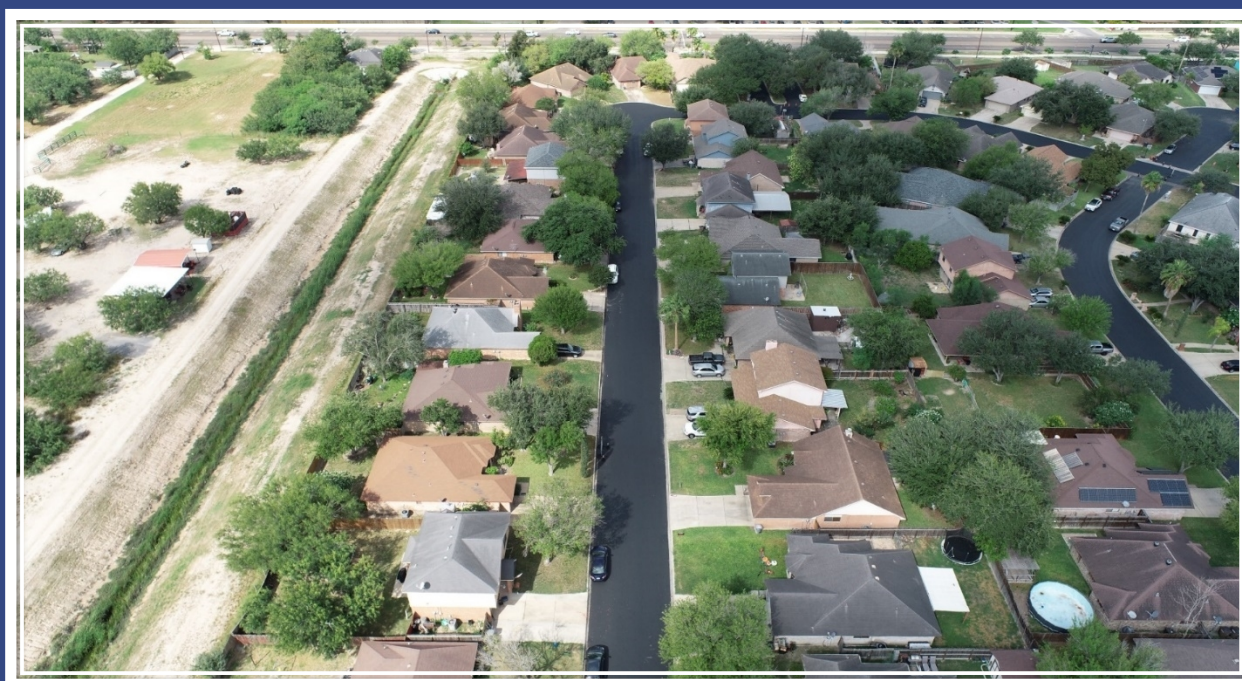
VILLA ALLEGRE SUBDIVISION - West



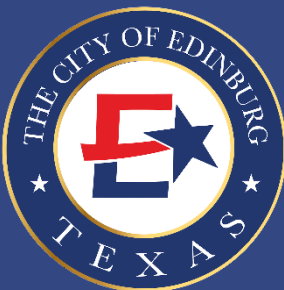
SPRAGUE MEADOWS SUBDIVISION



HERITAGE OAKS SUBDIVISION



CASTILLE HILLS SUBDIVISION





CURRENT FUNDING FY 2024-2025



YEAR	FUNDING SOURCE	EXPENDITURE	TOTAL STREETS	TOTAL LANE MILES
FY 2024-2025	ARPA Funding: \$1,674,265.73	\$328,443.30	51	30.00

SUMMARY	
APRA BUDGET	\$2,600,000.00
ACTUAL EXPENDITURES FY 23-24	\$ 925,734.27
AVAILABLE BALACNE TO ENCUMBER	\$1,674,265.73
TOTAL COMMITTED (ACTUAL + ENCUMBERED)	\$2,618,151.94





CURRENT OVERVIEW 2025



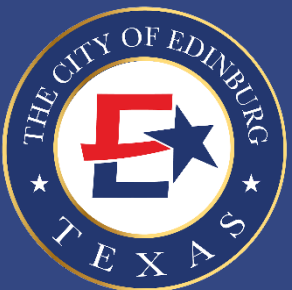
51 Streets have been programmed at a length of 30 lane miles.
22 Streets at 9 Lane Miles have been completed year to date.

Subdivisions:

1. Iowa Estates Subdivision
2. Olivia Estates Subdivision
3. Lake James Subdivision
4. Rayo Del Sol Subdivision
5. Fairhaven Village
6. Olivia Estates Subdivision

Arterials and Corridors:

1. Chapin St from Mon Mack to McColl Rd.
2. Wisconsin Rd. McColl Rd. to W. City Limits





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
1	21 ST Ave.	21 st Ave – Sprague to University Dr.	140	1,178	0.57	COMPLETE
2	IOWA ESTATES	Woodstone Dr	140	2,720	0.39	COMPLETE
3		Cypress Dr.	140	2,720	0.39	COMPLETE
4		Citrus Ln.	140	3,032	0.43	COMPLETE
5	SPRAGUE ST.	Mon Mack to FM 336	140	12,545	1.39	COMPLETE
6	FAY ST.	4 th St. to Jo Ochoa Ave.	140	4,356	0.63	COMPLETE
7	MONTE CRISTO HEIGHTS	Frontage Rd. to Dead End	130	8,223	1.17	
8	OLIVIA ESTATES	Lula St. – Mon Mack to Ima St.	135	1,183	0.56	
9		Ima St. – Lula St. to Ida St.	135	971	0.46	
10	CHAPIN RD. (reclaim)	McColl Rd. to West City Limits	140	7,850	1.5	
11	LAKE JAMES	Lake Shore Dr. – 2 nd St. to Marc	140	3,244	1.84	
12		Micheal Blvd. –EB Lake Shore Dr. to McColl Rd.	140	1,080	0.34	
13		Micheal Blvd. – WB McColl Rd. to Lake Shore Dr.	140	1,080	0.34	
14	WISCONSIN RD.	McColl RD to West City Limits	145	2,844	0.42	





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
15	RAYO DEL SOL SUBD.	Angela Ave. – Sprague to Debbie Dr.	140	1,917	0.27	
16		Debbie Dr. – Keri Dr. to Liz Rios Dr.	140	2,085	0.27	
17		Liz Rios Dr. - Debbie Dr. to Arthur Ave.	140	2,018	0.26	
18		Francis Dr. – Debbie Dr. to Arthur Ave.	140	2,018	0.26	
19		Arthur Ave. – Liz Rios Dr. to Diana Dr.	140	2,733	0.39	
20		Keri Dr. – Debbie Dr. to Arthur Ave.	140	1,867	0.27	
21		Betty Blvd. – Angela Ave. to Diana Dr.	140	1,383	0.2	
22		Carla Mari Way – Angela Ave. to Diana Dr.	140	1,383	0.2	
23		Diana Dr. – Sprague St. to Arthur Ave.	140	4,018	0.54	
24		Bunker Ave. – Sprague St. to Cul-de-Sac	140	4,292	0.53	
25		E. Golf Ball Dr. - Raul Longoria Dr. to Bunker Ave.	140	967	0.14	
26	SEVILLA PARK #1	Sevilla Blvd. – Veterans Blvd to Cul-de-Sac				
27		Sevilla Blvd. – Cul-de-Sac to Veterans Blvd				





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
28	SEVILLA GRANDE SUB.	Granada St. – Wisconsin Rd. to E. Sevilla Blvd	140	2,787	0.4	
29		Granada Cir. – Granada St. to Cul-du-Sac	140	1,208	0.17	
30		Granada Cir. – Cul-da-Sac to Cul-da-Sac	140	558	0.17	
31	ENFIELD ESTATES	Hollywood Dr. – Tourist to Deadend	130	5,160	0.73	
32		Enfield Ave. – Tourist to Deadend	130	5,754	0.82	
33	DISCOVERY ESTATES	Fawn Circle	140	4,500	0.66	
34		Elk Lane	145	3,700	0.52	
35	DISCOVERY ESTATES II	Hummer Lane	140	3,400	0.47	





CURRENT PRESERVATION LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
1	OLIVIA ESTATES SUB.	Ida St. – Ima St. to Cul-da-sac	105	7,972	0.46	COMPLETE
2		Inez St. – Ima St. to Mon Mack	105		0.55	COMPLETE
3		Straw St. – Ida St. to Freddy Gonzalez Blvd.	105		0.07	COMPLETE
4	FAIRHAVEN VILLAGE	Gregg Dr. – Canton to Private End	110	10,122	0.32	COMPLETE
5		Baylor Ave. – Cul-de-Sace to Private End	110		0.3	COMPLETE
6		Webster Dr. – Baylor Ave. to Gregg Dr.	105		0.27	COMPLETE
7		Hannah Dr. – Baylor Ave. to Gregg Dr.	110		0.28	COMPLETE
8		Payton Dr. – Webster Dr. to Cul-de-Sac	110		0.08	COMPLETE
9		McCormack Dr. – Webster Dr. to Cul-de-Sac	110		0.08	COMPLETE
10	PIN OAK ST.	Live Oak Rd. to Sprague Rd.	105	2,138	0.29	COMPLETE
11	LAKE JAMES SUB.	Marc Ave. – Lakes Shore Dr. to James Ave.	110	19,025	0.54	COMPLETE
12		James Ave. – Micheal Blvd. to Hobbs Dr.	115		0.65	COMPLETE
13		Lebanon Ln. – Lake Shore Dr. to James Ave.	110		0.33	COMPLETE
14		Laurie Ln. – Karne Ln. to Cul-de-Sac	110		0.15	COMPLETE
15		Melinda Dr. – Lake Shore Dr. to Cul-de-Sac	115		0.19	COMPLETE
16		Karen Ln. – Lake Shore Dr. to Cul-de-Sac	115		0.15	COMPLETE





CHALLENGES

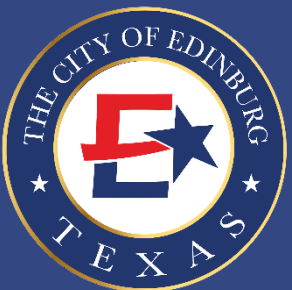


Challenges still include staffing levels and work load.

ADDITIONAL PERSONNEL— for paving crew and to maintain service standards

COMPENSATION - to retain experienced personnel

EQUIPMENT - Dump Trucks, Steel Wheel Roller, Asphalt Transfer Buggy





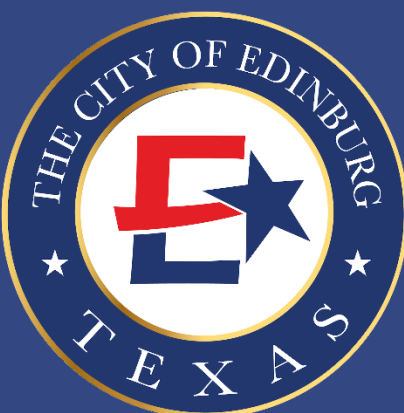
STREET IMPROVEMENT REPORT PUBLIC WORKS

2025



Thank You!

Public Works Department
ESC (Edinburg Service Center)
1201 N. Doolittle Rd.
Edinburg, Texas 78539
956-388-8210



Prepared by Vince A. Romero, CPM, Public Works Director

FY 2021-2022 FUNDING SOURCE (2018 Bond Project Prop. B) \$3,000,000						
FY 2021- 2022 MILL OVERLAY		LOCATION	TOTAL SY	COST	COMPLETION DATE	LANE MILES
1	Baker St.	Closner Blvd. to Veterans Blvd.	8089	\$ 88,979.00	4/25/2022	1.10
2	Floresta St.	W Rogers Rd. to Cul-de-Sac	3021	\$ 33,231.00	5/9/2022	0.40
3	Nellie Ave.	W Rogers Rd. to N Acres St.	3535	\$ 38,885.00	5/17/2022	0.50
4	Riangel Dr.	W Rogers Rd. to Dead End	3535	\$ 38,885.00	5/20/2022	0.50
5	N. 4th Ave	Chapin St. to Garner	3318	\$ 36,498.00	5/27/2022	0.50
6	Ebony Ln.	From Veterans Blvd West to Closner Blvd	8160	\$ 89,760.00	6/8/2022	1.20
7	Wisconsin Rd.	Raul Longoria Rd. to East City Limits	15866	\$ 174,526.00	7/1/2022	2.30
8		Summerfield Dr from Freddy Gonzalez Dr. to Pheasant Dr.	2660	\$ 29,260.00	7/2/2022	
9		Harvest Dr. from Wildflower Dr. to Pheasant Dr.	3329	\$ 36,619.00	7/8/2022	
10	Summerfield Estates	Post Oaks Rd from Wildflower Dr. to Pheasant Dr.	3195	\$ 35,145.00	7/8/2022	1.90
11		Pheasant Dr. from Summerfield to Post Oaks	2915	\$ 32,065.00	7/11/2022	
12		Wildflowers Dr. from Summerfield to Post Oaks	1247	\$ 13,717.00	7/12/2022	
13	E Mile 19 Rd	Doolittle to City Limits	3524	\$ 38,764.00	7/19/2022	0.50
14	Ora St.	West side of Mon Mack Rd. to Maltese St.	7627	\$ 83,897.00	8/1/2022	0.60
15		Lemmon Tree Ct	2430	\$ 26,730.00		
16	Lemon Tree Court	Cul De Sac A	314	\$ 3,454.00	8/8/2022	0.40
17		Cul De Sac B	2200	\$ 24,200.00		
18	Virginia Dr.	West of Virginia Rd.	2629	\$ 28,919.00	9/21/2022	0.40
19	Virginia Rd.	From Foster Rd. to Virginia Rd.	2168	\$ 23,848.00	9/22/2022	0.30
				\$ 877,382.00		10.60
FY 2021-2022 PRESERVATION		LOCATION	TOTAL SY	COST	COMPLETION DATE	LANE MILES
20		Dove	5118	\$ 19,463.54	9/27/2022	0.51
21		Cardinal	2003	\$ 7,617.03	10/1/2022	0.41
22	Sprague Meadows	Quail	2841	\$ 10,803.78	10/4/2022	0.41
23		Robin	2530	\$ 9,621.11	9/30/2022	0.37
24		Mockingbird	1476	\$ 5,612.95	9/29/2022	0.43
25		Diana	4656	\$ 17,705.88	9/29/2022	0.51
26		Fortress from Veterans to Cul-de-sac	4825	\$ 18,348.56	9/24/2022	0.63
27	Castle Hill	Susan from Veterans to Cul-de-sac	2843	\$ 10,811.39	10/1/2022	0.63
28		21st	2092	\$ 7,955.48	9/26/2022	0.35
29		Villa Alegre Ln	2714	\$ 10,320.83	10/04/2022	0.47
30		Amistad Circle	839	\$ 3,190.56	9/29/2022	0.05
31	Villa Alegre West	Crown Circle	1497	\$ 5,692.81	9/27/2022	0.24
32		Summit Circle	1496	\$ 5,689.00	9/30/2022	0.14
33		Royal St.	2183	\$ 8,301.53	10/3/2022	0.52
34		Laurel Oak Way	4137	\$ 15,732.22	9/30/2022	0.71
35	Heritage Oaks	W. Live Oak Rd	4156	\$ 15,804.48	9/28/2023	1.22
36		S. Pin Oak Ave.	3516	\$ 13,370.68	10/04/2022	0.42
37		E. Live Oak Road	1328	\$ 5,050.13	10/04/2022	1.22
38	Riverbend	N of Monte Cristo W of N Jackson Rd	1527	\$ 5,806.89	10/3/2022	0.09
39	Duberney Blvd	N of Monte Cristo W of N Mon Mack Rd	3072	\$ 11,682.23	10/3/2022	0.02
40	Rodrigo Ave	N of Monte Cristo W of N Mon Mack Rd	301	\$ 1,144.65	10/1/2022	0.05
41	City Hall	Parking Lot	7617	\$ 28,966.00	10/2/2022	0.01
				\$ 238,692.00		9.41
FY 2022 - 2023 FUNDING SOURCE (2018 Bond Project Prop. B) \$3,000,000						
FY 2022- 2023 MILL OVERLAY		LOCATION	TOTAL SY	COST	COMPLETION DATE	LANE MILES
1	McIntyre Ln.	Sugar Rd to Dead end	2287	\$ 25,157.00	10/4/2022	0.30
2	Canton Rd.	S. 24th Ave.. to Raul Longoria Rd.	24469	\$ 269,159.00	11/3/2022	3.50
3	Sprague Rd. Ph.1	Mon Mack Rd. to Jackson Rd.	17361	\$ 190,971.00	12/16/2022	2.50
4	Old Closner Blvd.	From Dawson Dr. to Closner Blvd.	1343	\$ 14,773.00	1/10/2023	0.20
5	Sprague Rd. Ph.2	Jackson Rd. to Sugar Rd.	11756	\$ 129,316.00	1/18/2023	1.67
6	Sugar& 17-1/2 Intersection (FDR)	Mt 17-1/2 Intersection	1393	\$ 15,323.00	2/7/2023	0.20
7	Lulls Speed Humps	Flores, Salinas, Rodriguez, & Tagle	320	\$ 3,520.00	2/27/2023	0.05
8	Sugar Rd & Shunior Intersection	Shunior Intersection 150' N. and S.	1257	\$ 13,827.00	3/14/2023	0.20
9	Sprague Rd. Ph.3	Sugar Rd. to Expressway	11816	\$ 129,976.00	4/20/2023	1.53
10	Ebony Golf Course	Parking Lot	4607	\$ 50,677.00	4/14/2023	0.03
11	S. 7th Ave	Freddy Gonzalez to Canal	3959	\$ 43,549.00	6/13/2023	0.57
12		Kendelwood St.	1250	\$ 13,750.00	6/28/2023	0.38
13		Date Palm St.	970	\$ 10,670.00	6/30/2023	0.21
14		Cherry St.	2444	\$ 26,894.00	6/30/2023	0.07
15		Retama St.	2000	\$ 22,000.00	7/6/2023	0.15
16	Redbud Subdivision	Birch St.	2180	\$ 23,980.00	7/14/2023	0.15
17		Mayberry St.	3957	\$ 42,427.00	7/17/2023	0.68
18		Redwood St.	1300	\$ 14,300.00	7/18/2023	0.18
19		Baywood St.	1200	\$ 13,200.00	7/19/2023	0.17
20		Walnut St.	3720	\$ 40,920.00	7/20/2023	0.53
21		Redbud St.	4800	\$ 52,800.00	7/21/2023	0.68
22	Seminary Rd. HC Pct 4 reimbursement of \$79,655.74	Monte Cristo to County Line	22977	\$ 161,232.11	8/14/2023	3.00
23	Sprague St.	Mon Mack to FM 336	12545	\$ 97,565.22	PENDING	1.39
				\$ 1,405,976.33		18.34
FY 2022-2023 PRESERVATION						
FY 2023 - 2024 FUNDING SOURCE (ARPA) \$2,600,000						
FY 2023- 2024 MILL OVERLAY		LOCATION	TOTAL SY	COST	COMPLETION DATE	LANE MILES
1	Sprague St.	Sprague St. - (Mon Mack to FM 336)	12545	\$ 97,565.22	12/12/2023	1.39
2	Hickory	Hickory St. - (Seminary Rd. to E. Dead end)	6361	\$ 51,992.55	2/29/2024	1.15
3	Hobbs	Hobbs Dr. - (McColl to 10th St. (McAllen)	16647	\$ 116,822.10	5/21/2024	2.50
4	Victoria Heights Subdivisin	Knight Ave - (Mon Mack Rd to Empress St.)	3733	\$ 25,111.73	6/15/2024	0.53
5	Canal St.	10th Ave to Closner	1133	\$ 8,000.00	8/13/2024	0.16
6	22nd St.	22nd St. - (University to Sprague St.)	8357	\$ 49,978.00	9/13/2024	1.2
7	Curry	Doolittle East to pavement	1283	\$ 49,978.00	9/30/2024	0.20
				\$ 291,491.60		7.13
FY 2023-2024 PRESERVATION		LOCATION	TOTAL SY	COST	COMPLETION DATE	LANE MILES
8	Veterans Blvd.	Veterans Blvd. - (Schunior to Freddy)	36,365	152,733.00	4/18/2024	4.74
9	Fountain Plaza Blvd	Fountain Plaza Blvd. - (McColl to Dead End)	326	1,369.54	4/18/2024	0.05
10	22nd Street	Fay St. to Sprague	4,000	16,800.00	4/19/2024	0.50
11		Tagle St. - (Monte Crist Rd to Denver St.)	3,496	14,683.67	4/18/2024	0.50
12		Denver St. - (Mallory Dr. to Brenda St.)	3,486	14,643.07	4/22/2024	0.50
13	Monte Cristo Park Ph 1 & 2	Salinas St. - (Denver St. to Boston St.)	1,663	6,983.20	4/22/2024	0.24
14		Chicago St. - (Salinas St. to Tagle St.)	2,159	9,067.33	4/23/2024	0.31
15		Boston St. - (Salinas St. to Tagle St.)	2,214	9,297.40	4/23/2024	0.31
16		Atlanta St. - (Salinas St. to Tagle St.)	2,507	10,528.93	4/24/2024	0.36
17		Elizabeth St. - (Doolittle Rd to E. City Limits)	4,511	18,946.67	4/24/2024	0.64
18		E Efrain St. - (Doolittle Rd to E. City Limits)	3,847	16,158.80	4/25/2024	0.55
19		E Yvonne - (Doolittle Rd to E. City Limits)	4,244	17,823.40	4/25/2024	0.60
20	Bar #5 & Santa Cruz Estates & Santa Cruz Estates Ph 2	N Yvette St. - (Elizabeth St. to E. Yvonne)	2,014	8,458.33	4/26/2024	0.29
21		Barbara Ln - (Doolittle Rd to Shelley Ave.)	3,883	16,307.67	4/29/2024	0.55
22		E Francis Ln - (Doolittle Rd to Shelley Ave.)	3,986	16,741.67	4/29/2024	0.54
23		N Shelly Ave - (Barbara Ln to E. Francis Ln)	986	4,141.20	4/30/2024	0.14
24		Lancelot Ln - (Mon Mack Rd. to Empress St.)	3,733	15,680.00	4/30/2024	0.53
25	Victoria Heights Subdivsin	W Dutchess St. - (Mon Mack Rd. to Empress St.)	3,733	15,680.00	5/1/2024	0.53
26		Princess St. - (Mon Mack Rd. to Empress St.)	4,283	17,990.00	5/1/2024	0.61
27		Empress St. - (Princess St. to Sprague St.)	3,500	14,700.00	5/1/2024	0.50
				\$ 398,733.87		12.96
YEAR		FUNDING SOURCE	EXPENDITURE	NO. OF STREETS	LANE MILES	
FY 2021 - 2022		FUNDING SOURCE (2018 Bond Project Prop. B)	\$ 1,116,074.00	41 STREETS	20.01	
FY 2022 - 2023		\$2,000,000	\$ 1,405,976.33	23 STREETS	18.34	
FY 2023 - 2024		FUNDING SOURCE (ARPA) \$2,600,000	\$ 925,734.27	27 STREETS	20.09	
FY 2024-2025		FUNDING SOURCE (ARPA) \$1,674,265.73		51 STREETS	30.00	

STREET PAVING LIST FISCAL YEAR 2024-2025

PCI (Pavement Condition Index (55 to 155))										
Preservation (Seal Coat and Crack Sealing)				55		↔	75			
Preservation/Overlay (Seal Coat and Crack Sealing) or (Overlay)				75		↔	100			
Overlay (Mill & Overlay)				100		↔	140			
FDR - Full Depth Reclamation (Total Reconstruction)				140		↔	155			
NEIGHBORHOOD PAVING 2024-2025										
LOCATION			PCI SCORING	TOTAL SY	HMAC (Tons)	PAVING MILES	STATUS	PROJECTED DATE		FY
1	21ST	21st St. - (Sprague to University)	140	1,178	120.82	0.57	COMPLETE	9/21/2024	11/21/2024	FY-2024-2025
2	IOWA ESTATES	Woodstone Dr. - (Cul de Sac to Cul de Sac)	140	2,720	278.93	0.39	COMPLETE	12/9/2024	1/10/2025	
3		Cypress Dr. - (Cul de Sac to Cul de Sac)	140	2,720	278.93	0.39				
4		Citrus Ln. - (Iowa Rd. to Cypress Dr.)	140	3,032	310.99	0.43				
5	SPRAGUE ST. (Re-Work)	Sprague St. - (Mon Mack to FM 336)	140	12,545	1286.67	1.39	COMPLETE	12/6/2024	12/12/2024	
6	FAY	Fay St. - (4th St. to Joe Ochoa Ave.)	140	4,356	446.77	0.63	COMPLETE	2/17/2025	4/18/2025	
7	MONTE CRISTO HEIGHTS	Monte Cristo Heights Rd - (Frontage to Dead End)	130	8,223	843.40	1.17		5/12/2025	5/16/2025	
8	OLIVIA ESTATES	Lula St, from MonMack Rd. to Ima	135	1,183	121.33	0.56		5/19/2025	6/6/2025	
9		Ima St from Lula St to Ida St.	135	971	99.59	0.46				
10	CHAPIN (Reclaim)	Chapin St. - (Monmack to McColl)	140	7,850	805.13	8.24		6/16/2025	7/11/2025	
11	LAKE JAMES	Lake Shore Dr from 2nd to Marc	140	3,244	332.72	1.84		7/14/2025	8/8/2025	
12		Micheal Blvd Ebound from Lake Shore Dr. to McColl Rd	140	1,080	110.77	0.34				
13		Micheal Blvd Wbound from Lake Shore Dr. to McColl Rd	145	1,080	110.77	0.34				
14	WISCONSIN RD	McColl Rd to West City Limits	145	2,844	291.69	0.42		8/11/2025	9/5/2025	
15	RAYO DEL SOL	Angela Ave - (E. Sprageu St. to Debbie Dr.)	140	1,917	196.58	0.27		9/8/2025	10/31/2025	
16		Debbie Dr. - (Keri Dr. to Liz Rios Dr.)	140	2,085	213.85	0.27				
17		Liz Rios Dr. - (Debbie Dr. to Arthur Ave.)	140	2,018	206.97	0.26				
18		Francis Dr. - (Debbie Dr. To Arthur Ave.)	140	2,018	206.97	0.26				
19		Arthur Ave - (Liz Rios Dr. to Diana Dr.)	140	2,733	280.34	0.39				
20		Keri Dr. - (Debbie Dr. to Arthur Ave)	140	1,867	191.45	0.27				
21		Betty Blvd - (Angela Abe to Diana Dr.)	140	1,383	141.88	0.20				
22		Carla Mari Way - (Angela Ave to Diana Dr.)	140	1,383	141.88	0.20				
23		Diana Dr. - (Sprague St. to Arthur Ave)	140	4,018	412.10	0.54				
24		Bunker Ave - (Sprague St. to Cul de Sac)	140	4,292	440.21	0.53				
25		E Golf Ball Dr. - (S. Raul Longroia to Bunker Ave)	140	967	99.15	0.14				
26	Sevilla Park # 1	Sevilla Blvd - (S. Veterans Blvd to Cul de Sac)	140	3,733	382.91	0.53		11/3/2025	11/14/2025	
27		Sevilla Blvd (Cul-de-sac) - (Sevilla Blvd to Cul de Sac)	140	1,204	123.51	0.17				
28	Sevilla Grande	Granada St - (Wisconsin Rd to E. Sevilla Blvd)	140	2,787	285.87	0.40		11/17/2025	11/28/2025	
29		Granada Cir - (Granada St. to Cul de Sac)	140	1,208	123.93	0.17				
30		Granada Cir (Cul-de-sac) - (Granada Cir to Cul de Sac)	140	558	57.25	0.08				
31	Enfield	Hollywood Dr. from Tourist to Deadend	130	5,160	529.23	0.73		12/1/2025	1/9/2026	
32		Enfield Ave. from Tourist to Deadend	120	5,754	590.15	0.82				
33	Discovery Estates	Fawn Circle	140	4,500	461.54	0.66		1/12/2026	1/30/2026	
34		Elk Lane	145	3,700	379.49	0.52				
35	Discovery Estates Ph !!	Hummer Lane	140	3,400	348.72	0.47		2/2/20235	2/13/2026	
				109,712	11,253	25.02				
PRESERVATION 2024-2025										
LOCATION			PCI SCORING	TOTAL SY		PAVING MILES	STATUS	DATE	FY	FY-2024-2025
36	OLIVIA ESTATES SUBDIVISION	Ida St. from Ima St to Culdesac	105	7,972		0.46	In Progress	4/24/25		
37		Inez St. from Ima St to MonMack	105			0.55	In Progress	5/1/25		
38		Straw St from Ida St. to Freddy Gonzalez	105			0.07	In Progress	5/1/25		
39	FAIRHAVEN VILLAGE	Gregg Dr from Canton to private end	110	10,122		0.32	In Progress	5/3/25		
40		Baylor Ave from Cul de Sac to private end	110			0.30	In Progress	5/1/25		
41		Webster Dr. from Baylor Ave to Gregg Dr	105			0.27	In Progress	4/28/25		
42		Hannah Dr. from Baylor Ave to Gregg Dr.	110			0.28	In Progress	4/28/25		
43		Payton Dr. from Webster Dr. to Cul de Sac	110			0.08	In Progress	5/2/25		
44		McCormack Dr. from Webster Dr. to Cul de Sac	110			0.08	In Progress	5/2/25		
45	PIN OAK	Live Oak Rd to Sprague Rd	105	2138		0.29	In Progress	5/2/25		
46	LAKE JAMES	Marc Ave from Lake Shore Dr. to James Ave	110	19,025		0.54	In Progress	5/3/25		
47		James Ave from Micheal Blvd to Hobbs Dr	115			0.65	In Progress	5/3/25		
48		Lebanon lane from Lake Shore Dr. to James Ave	110			0.33	In Progress	4/24/25		
49		Laurie Lane from Karen Lane to CuldeSac	110			0.15	In Progress	5/3/25		
50		Melinda Dr from Lake Shore Dr. to Culde Sac	115			0.19	In Progress	5/2/25		
51		Karen Lane from Lake Shore Dr. to Culde Sac	115			0.15	In Progress	5/2/25		
39257						4.71				



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: May 6, 2025
PRESENTATION AND REPORT
Agenda Item No: 5.B.
PIPAC Meeting

1. **Agenda Item:**

Presentation Regarding the Public Infrastructure Projects Advisory Committee (PIPAC) Meeting.
[Tomas D. Reyna, Assistant City Manager]

2. **Description:**

Presentation on the Public Infrastructure Projects Advisory Committee Meeting (PIPAC) monthly meetings.

3. **Staff's Recommendation:**

Presentation Regarding the Public Infrastructure Projects Advisory Committee (PIPAC) Meeting.

Reviewed by:

Tomas Reyna, Assistant City Manager

Final Approval - 5/2/2025

Prepared by:

Tomas Reyna, Assistant City Manager

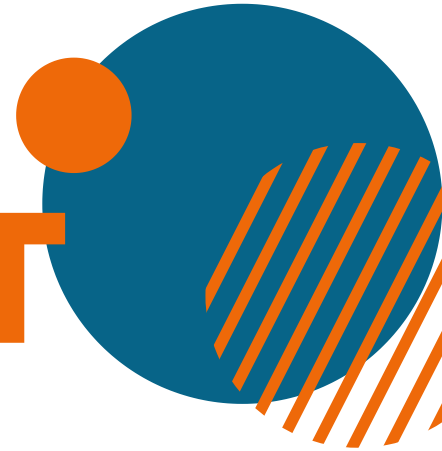
Attachments:

A. PIPAC Packet 04.29.25



PIPAC REPORT

April 29, 2025



2025



ESC (Edinburg Service Center)
Conference Room
1201 N Doolittle Rd.
Edinburg, Texas 78539





TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

AGENDA

1. CALL TO ORDER
2. UPDATE AND DISCUSSION ON CAPITAL PROJECTS
3. DISCUSSION ON ECISD REQUESTS
4. DISCUSSION ON LIFT STATION 4 SERVICE AREA
5. NEW WATER TOWER IDEAS
6. STREET PAVING LIST PRESENTATION
7. STREETLIGHTS PRESENTATION

ADDITIONAL INFORMATION

I hereby certify this Notice of a City of Edinburg Public Infrastructure Projects Advisory Committee Regular Meeting, Regular Meeting was posted in accordance with the Open Meetings Act, at the City Offices for the visible and accessible to the general public during and after regular working hours.

By: Tomas D. Reyna
Assistant City Manager

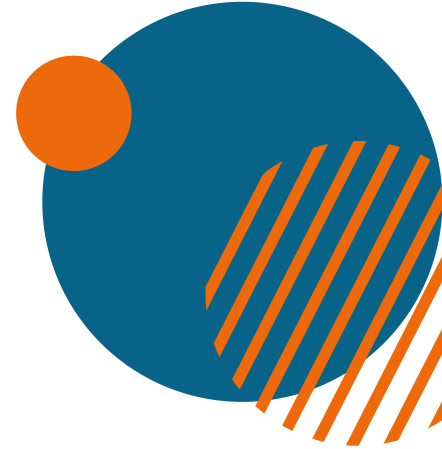
If accommodations for disability are required, notify the City Secretary's department at (956) 383-5661 prior to the meeting date with regard to any item. The City Advisory Boards may take various actions, including but not limited to rescheduling an item in its entirety for a future date or time.

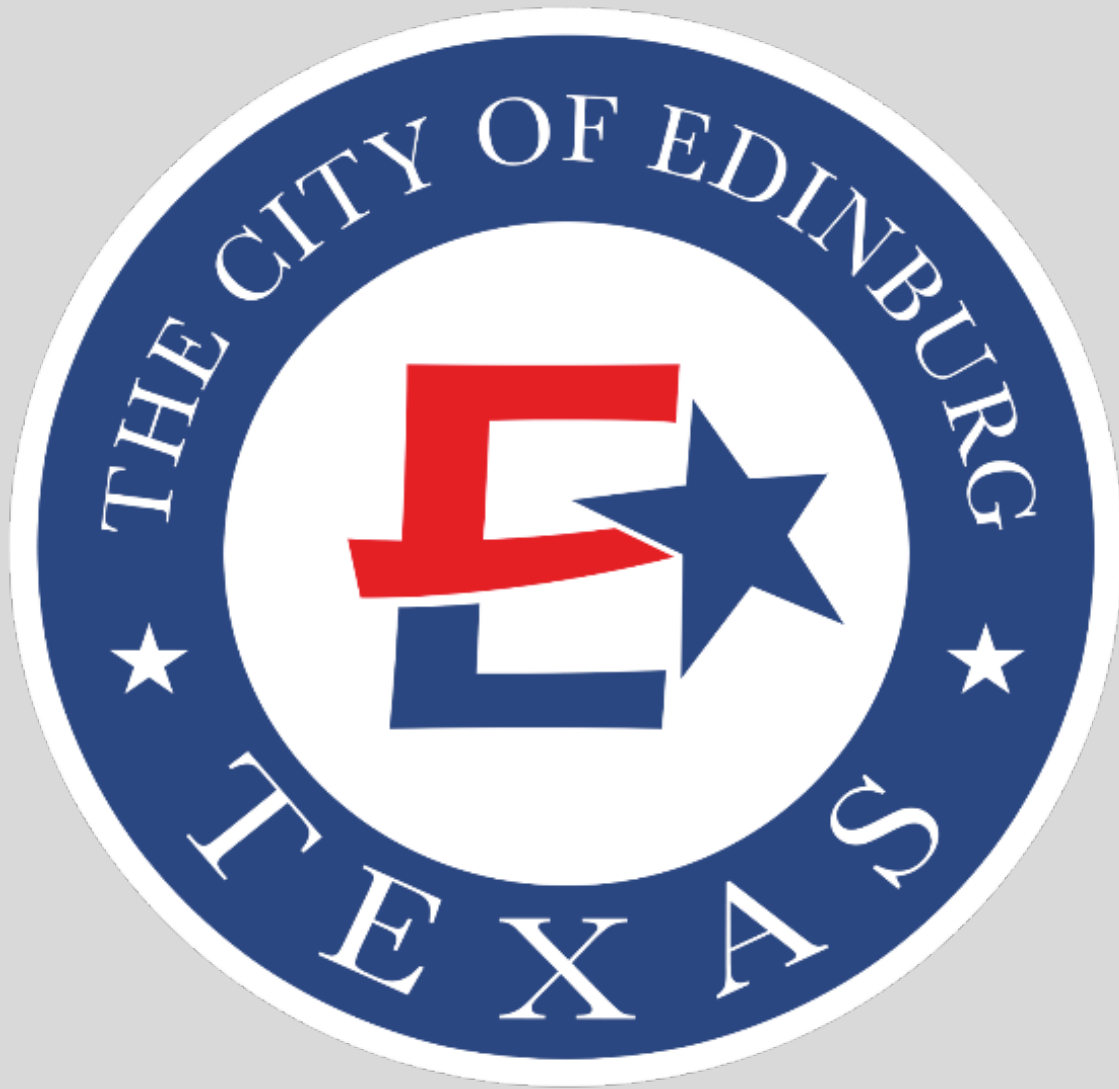


TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 2

UPDATE AND DISCUSSION ON CAPITAL PROJECTS





Capital Improvement Projects

Weekly Report

April 25, 2025

ALBERTA ROAD RECONSTRUCTION

ENGINEERING CONSTRUCTION

Project Information

Description:

The Alberta Road Reconstruction Project is part of the street section of the 2018 General Bond Election. Residents voted to approve a project that consists of road reconstruction of Alberta Road from I-69C to west of McColl Rd. The project includes the widening of Alberta Road from west City limits to east of Sugar road creating 4 lanes. The remaining areas will include 3 lanes.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

Design Professional: South Texas Infrastructure Group
Contractor: RBM Contractors, LLC
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$834,773.17

Construction: \$6,855,454.38

Land Acquisition/ROW: \$143,321.00

Total Budget Amount: \$8,008,612.29

Total Cost: \$7,833,548.55

Status Information

Timeline:

6/15/2025 Estimated date of completion

7/15/2025 Final Close Out

Critical Issues:

Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

Project Status:

4/25/25 - Milestone 2 (Jackson Road to Sugar Road) - Pending completion of the paving of driveways and sidewalks. Irrigation conflict structure work will commence next week. The permit was granted yesterday by HCID No. 2. Milestone 3 (Sugar Road to Closner) - Pending paving of one sidewalk crossing on Nevis Dr. City staff met with Texas Gas and contractors for the relocation of their gas line that will begin next week. Pending the relocation of power poles. Work on the waterline services began this week and are expected to make the connections next week.

4/17/25 - Milestone 2 (Jackson Road to Sugar Road) - Pending completion of irrigation structure and paving of driveways and sidewalks. Milestone 3 (Sugar Road to Closner) - Pending paving of sidewalk crossings on Nevis Dr. Utility conflicts were identified and are being resolved. Waterline service adjustments are scheduled for next week. Pending relocation of power poles and gas line.

ALBERTA ROAD RECONSTRUCTION

[illegible]

DOOLITTLE DETENTION POND

ENGINEERING CONSTRUCTION

Project Information

Description:

Project consists of improving drainage through small detention ponds and drainage conveyance lines in the area between University Dr & Freddy Gonzalez Dr & 8th Ave & Doolittle Rd.. The northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd. is being improved by adding volume to the existing detention pond on Freddy Gonzalez Drive and improving conveyance on Baker and Ebony Street.



Positive Effect:

Detention volume and conveyance will be improved by the construction of this project on the northwest quadrant of Freddy Gonzalez Dr. and Veterans Blvd.

Design Professional: Quintanilla, Headley & Associates
Contractor: RBM Contractors
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$536,259.87

Construction: \$3,324,532.82

Land Acquisition/ROW: \$2,500.00

Total Budget Amount: \$7,375,870.71

Total Cost: \$3,943,547.29

Status Information

Timeline:

8/18/2025 Estimated date of completion
10/15/2025 Final Close Out

Critical Issues:

Intersection of Freddy Gonzalez Drive and Veterans Blvd. will be closed for through traffic for approximately 3 months starting June 3rd. Unmarked lines are anticipated at this intersection potentially delaying work. Baker St, Ebony Lane, and 16th avenue will have disruption of traffic and potential disruption of water for potential breaks.

Project Status:

4/25/25 - The concrete was poured yesterday for the base of several conflict structures along Ebony Lane. The walls of the conflict structures are expected to be poured next week. A change order is expected to be presented at City Council, once all utility conflicts are addressed on Ebony Lane.

4/17/25 - Contractor is still drying out areas affected by previous extreme rain event. Work has commenced on the conflict structures along Ebony Lane. A change order is expected to be presented at City Council, once all utility conflicts are addressed on Ebony Lane.

Project Name: DOOLITTLE DETENTION POND

PROJECT PHASE	PHASE PROGRESS	DATES		2019			2020			2021			2022			2023				2024				2025			
		START	END	JAN	FEB	DEC	JAN	FEB	DEC	JAN	FEB	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	100%	01/16/19	01/03/23																								
Professional Services	100%	02/27/19	01/03/23																								
Schematic Design	100%	01/03/23	03/30/23																								
Acquisition	N/A	<Null>	<Null>																								
Plans 30%	100%	02/23/23	03/30/23																								
Plans 60%	100%	04/01/23	08/24/23																								
Plans 90%	100%	08/25/23	10/13/23																								
Plans 100%	100%	10/14/23	11/09/23																								
Bid Process	100%	11/10/23	01/01/24																								
City Council	100%	01/02/24	02/11/24																								
Construction	66%	02/12/24	07/15/25																								
Substantial Completion	0%	07/16/25	08/18/25																								
Completed	0%	09/19/25	10/15/25																								

SKATE PARK RESTROOM & PUMP STATION

ENGINEERING CONSTRUCTION

Project Information

Description:

Restroom for new South Park Skate Park with drainage component to address existing drainage retention.



Positive Effect:

New restroom facility at South Park Skate Park will be constructed for park visitors. A drainage feature will mitigate flooding for the surrounding area.

Design Professional: Milnet Architectural Services

Contractor: Rio United Builders

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$25,085.39

Construction: \$479,000.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$504,085.39

Total Cost: \$504,085.39

Status Information

Timeline:

3/16/2024 Estimated date of completion

11/29/2024 Final Close Out

Critical Issues:

Potential disruption of park during construction.

Project Status:

4/17/25 - Pending installation of the floaters. Staff is working on close out documents.

3/28/25 - Pump station was tested this week. Pending the installation of the floaters.

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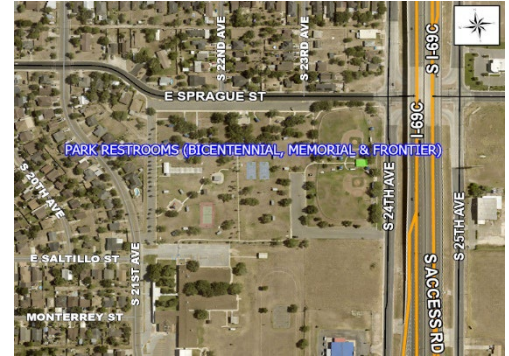
PARK RESTROOMS (BICENTENNIAL, MEMORIAL & FRONTIER)

ENGINEERING CONSTRUCTION

Project Information

Description:

New restrooms at three parks: Bicentennial, Memorial & Frontier.

**Positive Effect:**

New restrooms will be constructed at Frontier Park. A restrooms and concession stand facility will be constructed at Bicentennial Park. The existing restrooms and concession stand facility at Memorial Park will be remodeled.

Design Professional: Milnet Architectural Services, PLLC
Contractor: 8/A Builders, LLC
Environmental: Not Required

Funding Information

Funding Source:

Capital Lease/Parkland Dedication

Project Costs:

Design: \$76,495.64

Construction: \$1,027,630.91

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,126,495.64

Total Cost: \$1,105,171.55

Status Information

Timeline:

4/10/2025 Estimated date of completion

5/2/2025 Final Close Out

Critical Issues:

Disruption of parks and potential interruption of water service during construction.

Project Status:

4/25/25 - Pending final walkthrough at Frontier Park. Contractor is addressing punch list items at Bicentennial Park. MEP inspection is pending at Bicentennial Park. RAS inspections took place today at all three parks.

4/17/25 - Pending final walkthrough at Frontier Park. Contractor is addressing punch list items at Bicentennial Park. RAS inspections will take place at all three parks in the coming weeks.

Project Name: **PARK RESTROOMS (BICENTENNIAL, MEMORIAL & FRONTIER)**

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024			2025			2026		
		START	END	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	100%	09/01/23	11/22/23												
Professional Services	100%	11/23/23	12/05/23												
Schematic Design	100%	12/06/23	12/22/23												
Acquisition	N/A	<Null>	<Null>												
Plans 30%	100%	12/23/23	01/12/24												
Plans 60%	100%	01/13/24	02/02/24												
Plans 90%	100%	02/03/24	02/17/24												
Plans 100%	100%	02/18/24	04/23/24												
Bid Process	100%	04/24/24	05/28/24												
City Council	100%	05/29/24	06/24/24												
Construction	92%	06/24/24	03/11/25												
Substantial Completion	0%	03/12/25	04/10/25												
Completed	0%	04/11/25	05/02/25												

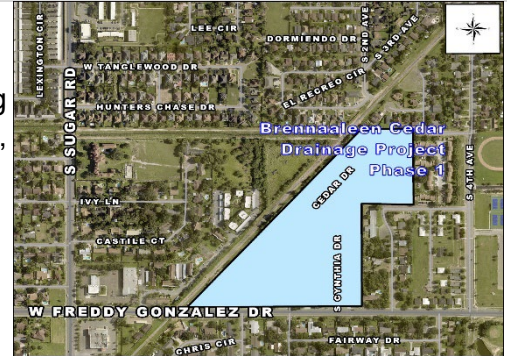
BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2

ENGINEERING CONSTRUCTION

Project Information

Description:

This drainage project consists of providing detention volume and increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.



Positive Effect:

Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief from proposed detention pond while conveyance into pond is also improved as part of this project.

Design Professional: KCI Technologies, Inc
Contractor: 3E Logistics of TX, LLC
Environmental: N/A

Funding Information

Funding Source:

CDGM, General Fund, 2021 Bond Series

Project Costs:

Design: \$43,134.76

Construction: \$741,544.33

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$784,679.09

Total Cost: \$784,679.09

Status Information

Timeline:

11/1/2024 Estimated date of completion
1/3/2025 Final Close Out

Critical Issues:

Railroad storm line crossing requires permit for Rio Valley Switching Company and Union Pacific Railroad. During the time of the railroad crossing, existing system will be interconnected.

Project Status:

2/21/25 - Staff is working on closing documents.

1/17/25 - Construction has been completed. Staff is working on closing out the project.

Project Name: **BRENNAALEEN CEDAR DRAINAGE PROJECT PHASE 2**

PROJECT PHASE	PHASE PROGRESS	DATES		2023			2024			2025			2026		
		START	END	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Planning	N/A	<Null>	<Null>												
Professional Services	N/A	<Null>	<Null>												
Schematic Design	N/A	<Null>	<Null>												
Acquisition	N/A	<Null>	<Null>												
Plans 30%	N/A	<Null>	<Null>												
Plans 60%	N/A	<Null>	<Null>												
Plans 90%	N/A	<Null>	<Null>												
Plans 100%	N/A	<Null>	<Null>												
Bid Process	100%	10/01/23	02/05/24												
City Council	100%	02/06/24	02/25/24												
Construction	100%	03/25/24	09/21/24												
Substantial Completion	100%	09/22/24	11/01/24												
Completed	<Null>	11/02/24	01/03/25												

MUNICIPAL PARK TURF FIELDS PH 2

ENGINEERING CONSTRUCTION

Project Information

Description:

Phase 2 of Municipal Park Turf Fields reconstructing infield with artificial turf for 6 fields.

**Positive Effect:**

More tournaments will have the potential of being hosted for having a smoother surface making the City of Edinburg the place to play.

Design Professional: Melden & Hunt, Inc.
Contractor: HELLAS CONSTRUCTION
Environmental: Not Required

Funding Information

Funding Source:

EEDC

Project Costs:

Design: \$81,630.08

Construction: \$2,085,500.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$2,347,000.00

Total Cost: \$2,167,130.08

Status Information

Timeline:

12/14/2024 Estimated date of completion

12/31/2024 Final Close Out

Critical Issues:

Fields area will be closed to public during construction.

Project Status:

4/25/25 - Close-out documents were received this week.

3/21/25 - Project pending close-out documents.

ANIMAL CARE FACILITY

ENGINEERING CONSTRUCTION

Project Information

Description:

The proposed project expands capacity on the current Animal Care Facility. The existing facility is located at 1307 N. Doolittle Road and consists of an office area and a kennels area. Expansion of existing Animal Care Facility will incorporate additional kennels and improve access to facility.



Positive Effect:

City staff will have more capacity at its current facility by adding kennels.

Design Professional: Alvarado Architects
Contractor: Renoworks, LLC
Environmental: Not Required

Funding Information

Funding Source:

General Fund/Capital Lease

Project Costs:

Design: \$55,000.00

Construction: \$600,000.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$655,000.00

Total Cost: \$55,000.00

Status Information

Timeline:

2/7/2025 Estimated date of completion
2/28/2025 Final Close Out

Critical Issues:

No critical issues during construction are anticipated to impact residents.

Project Status:

4/25/25 - Progress meeting occurred to discuss project's schedule with contractor.

4/17/25 - Contractor is removing material from areas affected by the previous rainfall event. Select backfill is being removed to aerate and will need to be recompacted.

Project Name: **ANIMAL CARE FACILITY**

PROJECT PHASE	PHASE PROGRESS	DATES		2023												2024												2025												2026											
		START	END	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN												
Planning	100%	07/01/23	07/31/23																																																
Professional Services	100%	07/01/23	07/31/23																																																
Schematic Design	100%	08/01/23	10/27/23																																																
Acquisition	N/A	<Null>	<Null>																																																
Plans 30%	100%	10/19/23	11/30/23																																																
Plans 60%	100%	12/01/23	12/15/23																																																
Plans 90%	100%	12/15/23	01/14/24																																																
Plans 100%	100%	01/15/24	01/28/24																																																
Bid Process	100%	01/29/24	04/15/24																																																
City Council	100%	04/16/24	07/14/24																																																
Construction	28%	07/15/24	01/10/25																																																
Substantial Completion	0%	01/11/25	02/07/25																																																
Completed	0%	02/10/25	02/28/25																																																

FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL

ENGINEERING CONSTRUCTION

Project Information

Description:

Warranted traffic signal at Freddy Gonzalez Dr and Mon Mack Rd.



Positive Effect:

Traffic signal will reduce accidents.

Design Professional: TEDSI Infrastructure
Contractor: The Levy Company
Environmental: Not Required

Funding Information

Funding Source:

TxDOT HSIP

Project Costs:

Design: \$30,000.00

Construction: \$189,422.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$232,874.50

Total Cost: \$232,874.50

Status Information

Timeline:

4/16/2025 Estimated date of completion

7/17/2025 Final Close Out

Critical Issues:

A 4-way stop was implemented as an interim measure. Minor traffic interruption may be experienced during construction.

Project Status:

4/11/2025 - Contractor is working with the electric company to connect the power

3/7/25 - Signal & paving markings 100% completed. Contractor still waiting on power.

FREDDY GONZALEZ DR & MON MACK RD TRAFFIC SIGNAL

[illegible]

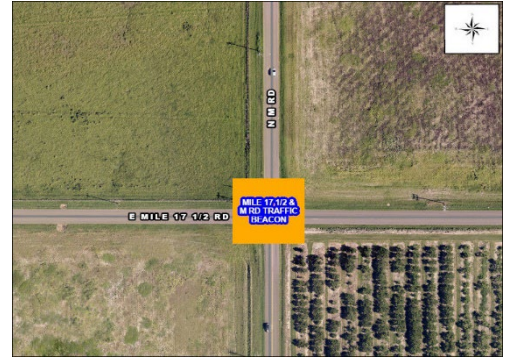
MILE 17 1/2 & M RD TRAFFIC BEACON

ENGINEERING CONSTRUCTION

Project Information

Description:

Traffic Beacon signal to be install at Mile 17 1/2 & M Rd

**Positive Effect:**

The beacon will increase the safety of the intersection by bringing attention to the expected function of the cross street.

Design Professional: City Staff
Contractor: The Levy Company
Environmental: Not Required

Funding Information

Funding Source:

TxDOT HSIP

Project Costs:

Design: \$0.00

Construction: \$56,498.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$79,950.50

Total Cost: \$79,950.50

Status Information

Timeline:

4/16/2025 Estimated date of completion

7/17/2025 Final Close Out

Critical Issues:

Minor traffic interruption may be experienced during construction.

Project Status:

4/4/26 - Electrical permits have been set to the corresponding electric company, power should be turned on within two weeks.

3/7/25 - Signal & paving markings 100% completed. Contractor still waiting on power.

Project Name: **MILE 17 1/2 & M RD TRAFFIC BEACON**

PROJECT PHASE	PHASE PROGRESS	DATES		2021			2022			2023			2024			2025			2026									
		START	END	JAN	NOV	DEC	JAN	MAY	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Planning	100%	11/30/21	05/26/22																									
Professional Services	100%	01/18/23	03/26/23																									
Schematic Design	N/A	<Null>	<Null>																									
Acquisition	N/A	<Null>	<Null>																									
Plans 30%	N/A	<Null>	<Null>																									
Plans 60%	N/A	<Null>	<Null>																									
Plans 90%	N/A	<Null>	<Null>																									
Plans 100%	100%	05/20/23	08/15/23																									
Bid Process	N/A	<Null>	<Null>																									
City Council	100%	02/07/23	02/07/23																									
Construction	0%	03/15/24	03/15/25																									
Substantial Completion	0%	03/16/25	04/16/25																									
Completed	0%	04/17/25	07/17/25																									

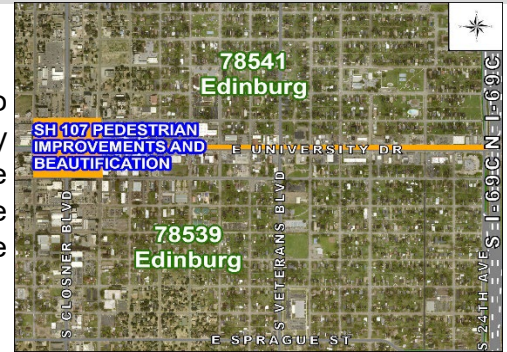
SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

ENGINEERING DESIGN

Project Information

Description:

The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption.



Positive Effect:

The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.

Design Professional: SUPREME ENGINEERING
Contractor: TBD
Environmental: NOT REQUIRED

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$249,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,900,000.00

Total Cost: \$0.00

Status Information

Timeline:

3/31/2027 Estimated date of completion

5/15/2027 Final Close Out

Critical Issues:

Business entrances and elevations

Project Status:

4/25/25 - Progress meeting scheduled for upcoming week.

2/21/25 - Project kick-off meeting with consultant occurred this week.

Project Name:

[illegible]

DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)

ENGINEERING DESIGN

Project Information

Description:

Project consists of creating a roundabout around the courthouse square and the reconstruction of SH107. Drainage will alleviate City's downtown area. Project addresses drainage from Doolittle Detention Pond project.



Positive Effect:

Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

Design Professional: L&G Engineering/ICE
Contractor: TBD
Environmental: Environmental is needed.

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$125,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$3,500,000.00

Total Cost: \$3,500,000.00

Status Information

Timeline:

11/30/2027 Estimated date of completion

12/31/2027 Final Close Out

Critical Issues:

A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

Project Status:

4/25/25 - Progress meeting occurred. Progress on utility relocations was discussed.

2/28/25 - Progress meeting occurred. Progress on utility relocations was discussed.

DOWNTOWN / SH 107 IMPROVEMENTS (TXDOT)

[illegible]

DOWNTOWN PARKING GARAGE & RETAIL FACILITY

ENGINEERING DESIGN

Project Information

Description:

Downtown Parking and Retail Facility to be located at 201 N. Closner Boulevard and includes approximately 15,000 sft of mixed use retail space, exterior paver/sidewalk and 3 floors of parking approximately 250 parking spaces.



Positive Effect:

Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

Design Professional: ERO Architects

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series, EEDC Fund

Project Costs:

Design: \$901,404.12

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$8,000,000.00

Total Cost: \$901,404.12

Status Information

Timeline:

11/15/2026 Estimated date of completion

11/30/2026 Final Close Out

Critical Issues:

Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

Project Status:

4/16/25 - Schematic design continues. Coordination meeting with Geotechnical Engineer occurred this week.

4/11/25 - Project kick-off meeting occurred this week. Schematic design began. Coordination meeting with Hidalgo County occurred, as well.

Project Name: DOWNTOWN PARKING GARAGE & RETAIL FACILITY

PROJECT PHASE	PHASE PROGRESS	DATES		2024			2025			2026			2027														
		START	END	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Planning	90%	11/01/24	05/03/25																								
Professional Services	0%	05/04/25	11/28/26																								
Schematic Design	N/A	06/01/25	06/30/25																								
Acquisition	N/A	<Null>	<Null>																								
Plans 30%	0%	04/28/25	05/31/25																								
Plans 60%	0%	06/01/25	06/30/25																								
Plans 90%	0%	07/01/25	09/15/25																								
Plans 100%	0%	09/16/25	09/30/25																								
Bid Process	N/A	<Null>	<Null>																								
City Council	N/A	<Null>	<Null>																								
Construction	0%	10/01/25	10/31/26																								
Substantial Completion	0%	11/01/26	11/15/26																								
Completed	0%	11/16/26	11/30/26																								

FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II

ENGINEERING DESIGN

Project Information

Description:

This consists of a 10 foot hike and bike trail with to signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.

Positive Effect:

Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.



Design Professional: City Staff
Contractor: TBD
Environmental: An environmental assessment is needed.

Funding Information

Funding Source:

RGVMPO TASA, Parkland Dedication Funds

Project Costs:

Design: \$15,280.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,107,379.00

Total Cost: \$15,280.00

Status Information

Timeline:

11/30/2026 Estimated date of completion
3/1/2027 Final Close Out

Critical Issues:

Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

Project Status:

4/11/25 - TxDOT has issued approval for advertisement working on final dates with them

2/14/25 - Comments to 100% plans are being addressed by City staff.

ACCEPTED MANUSCRIPT

PROJECT PHASE	PHASE PROGRESS	DATES	
		START	END
Professional Services Schematic Design Acquisition	Planning	06/15/21	09/29/21
	N/A	<Null>	<Null>
	Schematic Design	08/02/21	08/31/21
	N/A	<Null>	<Null>
	Plans 30%	08/01/23	07/15/24
	Plans 60%	07/16/24	10/15/24
Plans 90% Plans 100%	Plans 90%	10/16/24	11/01/24
	Plans 100%	11/02/24	02/28/25
	Bid Process	03/01/25	07/31/25
City Council Construction	City Council	08/01/25	08/31/25
	Construction	10/01/25	09/30/26
Substantial Completion Completed	Substantial Completion	10/01/26	11/30/26
	Completed	12/01/26	03/01/27

JACKSON HIKE & BIKE TRAIL PHASE II

ENGINEERING DESIGN

Project Information

Description:

Hike and Bike trail to connect trail on Jackson Rd to McAllen's 2nd Street trail via Wisconsin Rd.



Positive Effect:

Trail will provide connectivity from existing Jackson Rd trail to the City of McAllen 2nd Street trail through Wisconsin Rd.

Design Professional: GDJ Engineering
Contractor: TBD
Environmental: An environmental assessment was required.

Funding Information

Funding Source:

RGVMPO, General Fund

Project Costs:

Design: \$0.00

Construction: \$2,683,776.55

Land Acquisition/ROW: \$209,363.00

Total Budget Amount: \$1,387,399.04

Total Cost: \$1,791,515.04

Status Information

Timeline:

3/31/2025 Estimated date of completion
12/31/2025 Final Close Out

Critical Issues:

Right of way is needed on two parcels. Railroad crossing with permits is needed.

Project Status:

4/16/25 - Ribbon cutting ceremony scheduled for May 12th.

4/11/2025 - Working with City of McAllen staff to schedule a ribbon cutting ceremony

[illegible][illegible]

SUGAR DETENTION POND

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.



Positive Effect:

This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Javier Hinojosa Engineering
Contractor: TBD
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series

Project Costs:

Design: \$211,349.02

Construction: \$0.00

Land Acquisition/ROW: \$51,400.00

Total Budget Amount: \$3,676,438.23

Total Cost: \$262,749.02

Status Information

Timeline:

12/16/2025 Estimated date of completion

12/30/2025 Final Close Out

Critical Issues:

Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

Project Status:

2/21/25 - Progress meeting occurred with consultant. Acquisition is still pending.

11/8/24 - The City of Edinburg Utility Department has completed the its review and it has been sent to the engineer of record.

Project Name: **SUGAR DETENTION POND**

PROJECT PHASE		PHASE PROGRESS	DATES		2019			2020			2021			2022			2023			2024			2025																	
			START	END	JAN	FEB	MAY	DEC	JAN	JUN	JUL	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	NOV	DEC
Professional Services	Planning	100%	01/16/19	05/01/19																																				
	Professional Services	100%	02/27/19	05/01/19																																				
	Schematic Design	50%	05/02/19	01/31/24																																				
Substantial Completion	Acquisition	50%	07/07/20	01/31/24																																				
	Plans 30%	0%	02/01/24	03/30/24																																				
	Plans 60%	0%	04/01/24	05/31/24																																				
	Plans 90%	0%	06/01/24	07/31/24																																				
	Plans 100%	0%	08/01/24	08/31/24																																				
Completed	Bid Process	0%	09/01/24	10/15/24																																				
	City Council	0%	10/16/24	11/16/24																																				
	Construction	0%	11/17/24	11/15/25																																				
Completed	Substantial Completion	0%	11/16/25	12/16/25																																				
	Completed	0%	12/17/25	12/30/25																																				

VETERANS DETENTION POND PHASE I

ENGINEERING ACQUISITION

Project Information

Description:

Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.



Positive Effect:

This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.

Design Professional: Guzman & Munoz Engineering
Contractor: H&R Lease Service
Environmental: Not Required

Funding Information

Funding Source:

2019 Bond Series, Utility Fund

Project Costs:

Design: \$363,391.97
Construction: \$1,293,304.00
Land Acquisition/ROW: \$855,329.30
Total Cost: \$2,512,025.27

Total Budget Amount: \$4,269,594.20

Status Information

Timeline:

11/22/2023 Estimated date of completion
2/23/2024 Final Close Out

Critical Issues:

Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.

Project Status:

3/21/25 - Exhibits have been submitted to the HCID #2 for review and approval for the release of easement along Alberta.

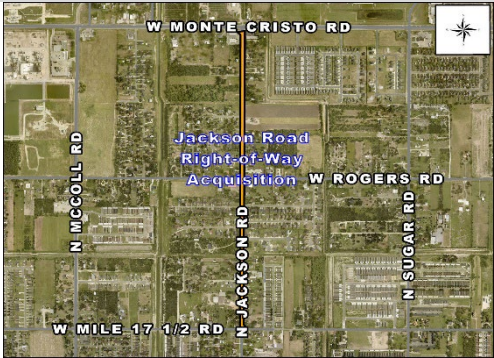
3/14/25 - Staff is working with the HCID #2 to finalize the release of the easement along Alberta Rd.

Project Name:		VETERANS DETENTION POND PHASE I																																														
PROJECT PHASE	PHASE PROGRESS	DATES		2019				2020				2021				2022				2023				2024																								
		START	END	JAN	FEB	MAR	APR	MAY	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																		
Planning	100%	01/16/19	05/01/19																																													
Professional Services	100%	02/27/19	05/01/19																																													
Schematic Design	100%	05/01/19	11/30/20																																													
Acquisition	75%	07/07/20	05/30/24																																													
Plans 30%	100%	07/08/20	08/30/20																																													
Plans 60%	100%	09/01/20	10/31/20																																													
Plans 90%	100%	11/01/20	02/28/21																																													
Plans 100%	100%	03/01/21	05/30/24																																													
Bid Process	100%	05/01/21	06/30/21																																													
City Council	100%	07/01/21	08/08/21																																													
Construction	100%	08/09/21	10/23/23																																													
Substantial Completion	100%	10/24/23	11/22/23																																													
Completed	100%	11/20/23	02/23/24																																													

JACKSON RD RIGHT-OF-WAY
ENGINEERING
ACQUISITION

Project Information

Description:
Right-of-Way Acquisition for the future road expansion along Jackson Road from Russell Road to Monte Cristo Road.



Positive Effect:
TBD

Design Professional: RIO DELTA ENGINEERING
Contractor: N/A
Environmental: Not Required

Funding Information

Funding Source: 2021 Bond Series	Project Costs: Design: \$293,500.00 Construction: \$0.00 Land Acquisition/ROW: \$863,000.00
Total Budget Amount: \$1,838,262.87	Total Cost: \$1,156,500.00

Status Information

Timeline:
<Null> Estimated date of completion
<Null> Final Close Out

Critical Issues:
TBD

Project Status:
9/27/24 - Title reports have been completed by consultant. Appraisals pending right-of-way section.

8/9/24 - Alternate cross-section has been provided for potential right of way reduction.

Project Name: JACKSON RD RIGHT-OF-WAY

PROJECT PHASE	PHASE PROGRESS	DATES		2019				2020				2021				2022				2023				2024			
		START	END	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC
Planning	100%	01/16/19	09/01/21																								
Professional Services	100%	09/02/21	10/04/22																								
Schematic Design	100%	10/05/22	05/05/23																								
Acquisition	35%	05/06/23	12/31/24																								
Plans 30%	N/A	<Null>	<Null>																								
Plans 60%	N/A	<Null>	<Null>																								
Plans 90%	N/A	<Null>	<Null>																								
Plans 100%	N/A	<Null>	<Null>																								
Bid Process	N/A	<Null>	<Null>																								
City Council	N/A	<Null>	<Null>																								
Construction	N/A	<Null>	<Null>																								
Substantial Completion	N/A	<Null>	<Null>																								
Completed	N/A	<Null>	<Null>																								

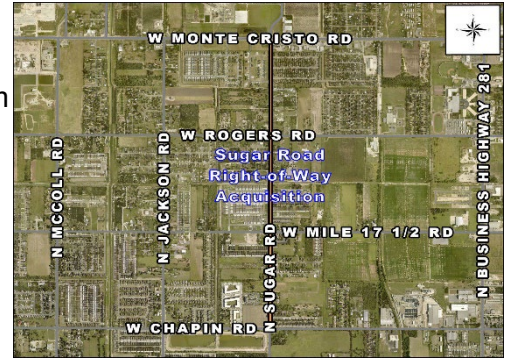
SUGAR RD RIGHT-OF-WAY

ENGINEERING ACQUISITION

Project Information

Description:

Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.



Positive Effect:

The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

Design Professional: Halff Associates

Contractor: N/A

Environmental: Not Required

Funding Information

Funding Source:

2021 Bond Series

Project Costs:

Design: \$223,000.00

Construction: \$0.00

Land Acquisition/ROW: \$763,500.00

Total Budget Amount: \$1,987,311.21

Total Cost: \$986,500.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Potential relocations.

Project Status:

4/17/25 - Appraisal reviews continue.

2/28/25 - Appraisal reviews continue.

SUGAR RD RIGHT-OF-WAY

[illegible]

FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Proposed drainage improvements to the Faysville subdivision to include inlets, storm lines and outfall.

**Positive Effect:**

Positive drainage for the area.

Design Professional: TBD

Contractor: TBD

Environmental: TBD

Funding Information

Funding Source:

GLO Grant Application

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$2,000,000.00

Total Cost: \$0.00

Status Information

Timeline:

10/31/2027 Estimated date of completion

11/30/2027 Final Close Out

Critical Issues:

Storm infrastructure when installed will have conflicts with existing utility lines.

Project Status:

11/22/24 - Staff was granted permission from City Council to apply for upcoming grant.

11/15/24 - Staff will request permission from City Council to apply for upcoming grant.

FAYSVILLE SUBDIVISION DRAINAGE IMPROVEMENTS

[illegible]

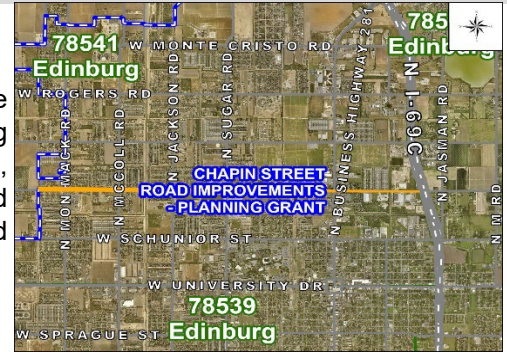
CHAPIN STREET ROAD IMPROVEMENTS - PLANNING GRANT

ENGINEERING PLANNING

Project Information

Description:

The Chapin Street Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.



Positive Effect:

The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities along the corridor.

Design Professional: TBD
Contractor: N/A
Environmental: TBD

Funding Information

Funding Source:

Grant

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$4,681,073.00

Total Cost: \$0.00

Status Information

Timeline:

<Null> Estimated date of completion
<Null> Final Close Out

Critical Issues:

Right of Way constraints.

Project Status:

2/28/25 - Pending executed grant agreement with USDOT. Agreement is currently on hold per USDOT phone call this week.

New project, no previously status

Project Name:

[illegible]

CHAPIN POND PUMP STATION

ENGINEERING PLANNING

Project Information

Description:

Pump station to be installed to increase the volume of drainage detention on the existing Chapin Pond.

**Positive Effect:**

The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

Design Professional: SAMES Inc.

Contractor: TBD

Environmental: An environmental assessment is required.

Funding Information

Funding Source:

Grant application

Project Costs:

Design: \$81,912.50

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,310,000.00

Total Cost: \$0.00

Status Information

Timeline:

2/28/2026 Estimated date of completion

3/20/2026 Final Close Out

Critical Issues:

A portion of the Chapin Pond Trail is anticipated to be closed during construction.

Project Status:

4/17/25 - Staff is working on the bidding documents and will advertise later this month.

4/11/25 - Staff is working on the bidding documents with RFB for construction and will advertise later this month.

[illegible]

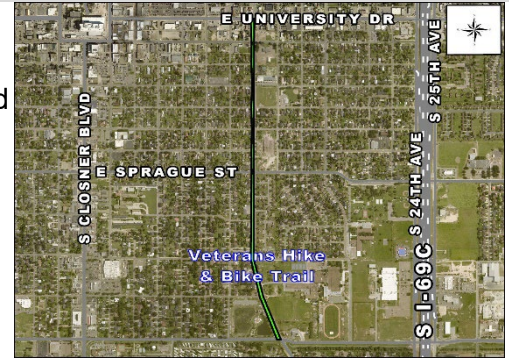
CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Trail will connect Cano St sidewalk ending on S 13th Ave to Veterans Blvd Trail and it will end at Vanguard Academy.



Positive Effect:

Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

Design Professional: City Staff
Contractor: TBD
Environmental: An environmental report will be required.

Funding Information

Funding Source:

RGVMPO TASA grant application

Project Costs:

Design: \$19,200.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,126,731.40

Total Cost: \$19,200.00

Status Information

Timeline:

5/30/2025 Estimated date of completion

6/30/2025 Final Close Out

Critical Issues:

Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

Project Status:

4/25/25 - Executed AFA was approved by TxDOT this week.

2/14/25 - Comments to AFA were responded to TxDOT.

10

[illegible]

FREDDY GONZALEZ ROAD IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Closner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.



Positive Effect:

Construction will improve mobility in the corridor.

Design Professional: GDJ Engineering
Contractor: TBD
Environmental: GDJ Engineering

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$385,847.56

Total Cost: \$0.00

Status Information

Timeline:

3/31/2029 Estimated date of completion

5/31/2029 Final Close Out

Critical Issues:

This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.

Project Status:

4/3/25 - Resolution for AFA with TxDOT was approved this week. Environmental report and schematic continue.

3/28/25 - Resolution for AFA was placed for the next City Council meeting. Environmental report and schematic continue.

1003

[illegible]

TRENTON ROAD RECONSTRUCTION

ENGINEERING PLANNING

Project Information

Description:

Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd



Positive Effect:

Project will improve east/traffic by creating more capacity within the road.

Design Professional: TEDSI Infrastructure
Contractor: TBD
Environmental: An environmental assessment is required.

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$898,912.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$32,897,645.00

Total Cost: \$898,912.00

Status Information

Timeline:

7/31/2029 Estimated date of completion

1/17/2031 Final Close Out

Critical Issues:

Potential relocations. Traffic disruption during construction.

Project Status:

2/28/25 - Progress meeting occurred with Hidalgo County and Consultant to discuss road alignment. Relocations are being avoided with the revised schematic plan.

1/17/25 - Progress meeting occurred with Hidalgo County and Consultant to discuss road alignment and possible relocations.

Project Name: TRENTON ROAD RECONSTRUCTION

PROJECT PHASE	PHASE PROGRESS	DATES		2022				2023				2024				2025				2026				2027				2028				2029				2030				2031			
		START	END	MAY	JUL	AUG	JAN	APR	DEC	JAN	OCT	DEC	JAN	JUN	DEC	JUN	SEP	OCT	FEB	FEB	MAR	MAY	JUN	JUL	DEC	JUN	DEC	FEB	JUN	JUL	AUG	JAN	DEC	JAN	FEB	MAY	JUN	JUL	DEC				
Planning	100%	05/01/22	04/13/23																																								
Professional Services	100%	07/20/22	08/20/22																																								
Schematic Design	90%	04/14/23	10/24/24																																								
Acquisition	0%	06/04/26	12/01/27																																								
Plans 30%	0%	06/04/26	09/04/26																																								
Plans 60%	0%	10/08/26	02/08/27																																								
Plans 90%	0%	03/25/27	05/25/27																																								
Plans 100%	0%	06/17/27	07/31/27																																								
Bid Process	0%	06/08/28	02/01/29																																								
City Council	0%	02/02/29	06/08/29																																								
Construction	0%	06/29/29	06/30/29																																								
Substantial Completion	0%	06/30/29	07/31/29																																								
Completed	0%	08/01/29	01/17/31																																								

IOWA ESTATES DRAINAGE IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Proposed drainage improvements to E Iowa Rd to provide relief to subdivisions west of S Raul Longoria Rd



Positive Effect:

Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment will be needed.

Funding Information

Funding Source:

TDEM grant application

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$3,680,094.00

Total Cost: \$368,009.30

Status Information

Timeline:

59:35.0 Estimated date of completion

59:54.0 Final Close Out

Critical Issues:

Disruption of traffic and potential interruption of water service during construction.

Project Status:

4/16/25 - Funding agency responded this week that project continues under review.

10/18/24 - Grants department received request for additional project information from funding entity.

IOWA ESTATES DRAINAGE IMPROVEMENTS

[illegible]

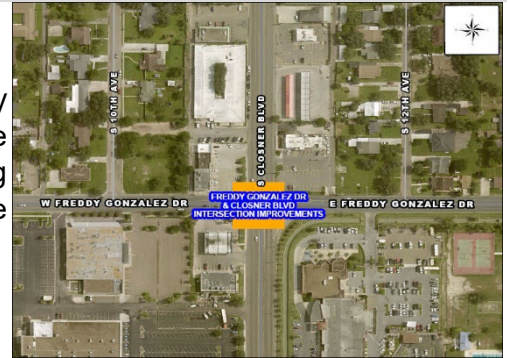
FREDDY GONZALEZ DR & CLOSNER BLVD INTERSECTION IMPROVEMENTS

ENGINEERING PLANNING

Project Information

Description:

Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.



Positive Effect:

Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment is being conducted.

Funding Information

Funding Source:

TxDOT TASA Grant Application

Project Costs:

Design: \$9,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$487,500.00

Total Cost: \$9,500.00

Status Information

Timeline:

12/18/2025 Estimated date of completion

12/31/2025 Final Close Out

Critical Issues:

Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

Project Status:

4/11/25 - Staff is working with TxDOT to set Milestone dates.

12/5/24 - Staff is working with TXDOT to assign a CSJ number and set a kickoff date.

FREDDY GONZALEZ DR & CLOSER BLVD INTERSECTION IMPROVEMENTS

PROJECT PHASE	PHASE PROGRESS	DATES		2023												2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Planning	90%	01/02/23	02/28/24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

NEW SERVICE CENTER

UTILITIES CONSTRUCTION

Project Information

Description:

Construction and demolition of the Service Center to house Utilities, Public Works, and Building Maintenance Departments.

**Positive Effect:**

New city facility replacing older building.

Design Professional: GIGNAC ARCHITECTS
Contractor: GERLACH BUILDERS
Environmental: Not Required

Funding Information

Funding Source:

ARPA 2

Project Costs:

Design: \$316,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$5,000,000.00

Total Cost: \$5,000,000.00

Status Information

Timeline:

4/30/2025 Estimated date of completion

5/30/2025 Final Close Out

Critical Issues:

None

Project Status:

4/24/25 - Contractor working on minor stuffs, and installing furniture.

4/17/25 - Contractor working on minor stuffs, and installing furniture.

Project Name: **NEW SERVICE CENTER**

[illegible]

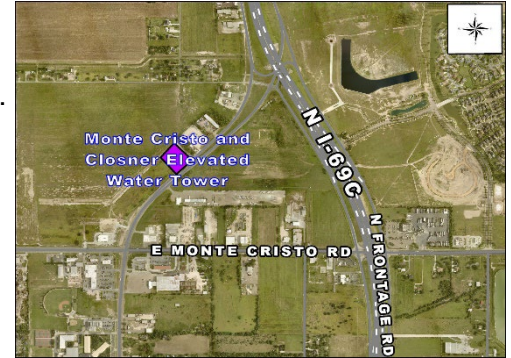
MONTE CRISTO AND CLOSNER ELEVATED WATER TOWER

UTILITIES CONSTRUCTION

Project Information

Description:

Design and Construction of a new 1 million gallon elevated water storage tank.

**Positive Effect:**

Improve water pressure and increase storage.

Design Professional: Melden & Hunt
Contractor: Landmark Structures I LP
Environmental: Not Required

Funding Information

Funding Source:

ARPA/EEDC

Project Costs:

Design: \$266,900.00

Construction: \$5,037,000.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$5,350,000.00

Total Cost: \$5,350,000.00

Status Information

Timeline:

12/12/2024 Estimated date of completion

1/27/2025 Final Close Out

Critical Issues:

None

Project Status:

4/24/25 - Contractor continuing installing perimeter fence, Scada and electrical system.

4/17/25 - Contractor continuing installing perimeter fence, and electrical system.

Project Name: MONTE CRISTO AND CLOSNER ELEVATED WATER TOWER

PROJECT PHASE	PHASE PROGRESS	DATES		2021				2022				2023				2024				2025				
		START	END	OCT	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Planning	N/A	<Null>	<Null>																					
Professional Services	100%	10/15/21	01/05/22																					
Schematic Design	N/A	<Null>	<Null>																					
Acquisition	N/A	<Null>	<Null>																					
Plans 30%	100%	01/06/22	09/11/22																					
Plans 60%	100%	09/12/22	01/25/23																					
Plans 90%	100%	01/26/23	05/01/23																					
Plans 100%	100%	05/02/23	05/15/23																					
Bid Process	100%	06/02/23	07/20/23																					
City Council	100%	07/21/23	10/03/23																					
Construction	92%	10/26/23	01/27/25																					
Substantial Completion	92%	11/26/24	12/12/24																					
Completed	0%	01/26/25	01/27/25																					

WEST OWASSA PHASE I

UTILITIES DESIGN

Project Information

Description:

This project will provide first time sewer to Acacia subdivision and other properties in the area.

**Positive Effect:**

1st time sanitary sewer to residents.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

2021 Revenue Bond

Project Costs:

Design: \$38,400.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$600,000.00

Total Cost: \$119,000.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Right of Way acquisition.

Project Status:

4/24/25 - The acquisition process is still going on.

4/17/25 - The acquisition process is still going on.

Project Name:		WEST OWASSA PHASE I																																															
PROJECT PHASE	PHASE PROGRESS	DATES		2019			2020			2021			2022			2023			2024			2025																											
		START	END	APR	MAY	JUN	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC																			
Planning	N/A	<Null>	<Null>																																														
Professional Services	100%	04/15/19	06/06/19																																														
Schematic Design	N/A	<Null>	<Null>																																														
Acquisition	35%	06/07/19	07/30/24																																														
Plans 30%	N/A	<Null>	<Null>																																														
Plans 60%	N/A	<Null>	<Null>																																														
Plans 90%	N/A	<Null>	<Null>																																														
Plans 100%	N/A	<Null>	<Null>																																														
Bid Process	N/A	<Null>	<Null>																																														
City Council	N/A	<Null>	<Null>																																														
Construction	N/A	<Null>	<Null>																																														
Substantial Completion	N/A	<Null>	<Null>																																														
Completed	N/A	<Null>	<Null>																																														

AIRPORT NEW LIFT STATION

UTILITIES DESIGN

Project Information

Description:

Construction of new lift station to provided first time sewer to the Airport.

**Positive Effect:**

1st time sanitary sewer to Edinburg Airport.

Design Professional: Hinojosa Engineering

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

ARPA

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$2,104,437.32

Total Cost: \$167,500.00

Status Information

Timeline:

3/5/2025 Estimated date of completion

4/4/2025 Final Close Out

Critical Issues:

None

Project Status:

3/13/25 - Construction Phase I is close.

3/06/25 - Construction Phase I is close.

Project Name: AIRPORT NEW LIFT STATION

PROJECT PHASE	PHASE PROGRESS	DATES		2022			2023			2024			2025														
		START	END	JUN	JUL	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	N/A	<Null>	<Null>																								
Professional Services	100%	06/01/22	07/19/22																								
Schematic Design	N/A	<Null>	<Null>																								
Acquisition	N/A	<Null>	<Null>																								
Plans 30%	100%	11/08/22	06/13/23																								
Plans 60%	100%	06/14/23	10/24/23																								
Plans 90%	100%	10/25/23	02/05/24																								
Plans 100%	100%	02/06/24	03/20/24																								
Bid Process	100%	10/22/24	11/05/24																								
City Council	100%	<Null>	<Null>																								
Construction	98%	12/05/24	04/04/25																								
Substantial Completion	N/A	01/06/25	03/05/25																								
Completed	N/A	03/07/25	04/04/25																								

DTWTP HIGH SERVICE PUMP GENERATOR

UTILITIES DESIGN

Project Information

Description:

Upsize the existing generator

Positive Effect:

Provide an alternate source of power.



Design Professional: Halff Associates, Inc.

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

ARPA

Project Costs:

Design: \$60,625.00

Construction: \$1,009,469.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$1,180,094.00

Total Cost: \$1,093,094.00

Status Information

Timeline:

7/12/2025 Estimated date of completion

8/26/2025 Final Close Out

Critical Issues:

None

Project Status:

4/24/25 - AEP Electrical service has been installed. New Generator is up and ready.

4/17/25 - Electrical service disconnection and reconnection schedule for next week.

Project Name:		DTWTP HIGH SERVICE PUMP GENERATOR																																																	
PROJECT PHASE	PHASE PROGRESS	DATES		2022												2023												2024												2025											
		START	END	JAN	FEB	MAR	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Planning	N/A	<Null>	<Null>																																																
Professional Services	100%	01/25/22	03/10/22																																																
Schematic Design	N/A	<Null>	<Null>																																																
Acquisition	N/A	<Null>	<Null>																																																
Plans 30%	100%	03/10/22	08/17/22																																																
Plans 60%	100%	08/18/22	01/25/23																																																
Plans 90%	100%	01/26/23	07/05/23																																																
Plans 100%	100%	07/06/23	12/01/23																																																
Bid Process	100%	01/23/24	03/26/24																																																
City Council	100%	01/17/24	04/02/24																																																
Construction	10%	05/18/24	08/26/25																																																
Substantial Completion	0%	06/18/24	07/12/25																																																
Completed	0%	07/14/25	08/26/25																																																

WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

UTILITIES DESIGN

Project Information

Description:

Expansion of the existing wastewater treatment plant.

Positive Effect:

Rehabilitate and improve capacity of existing wastewater plant.



Design Professional: Meldent & Hunt

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

Utility CIP Budget

Project Costs:

Design: \$4,070,000.00

Construction: \$23,664,569.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$29,587,087.00

Total Cost: \$29,587,087.00

Status Information

Timeline:

1/24/2026 Estimated date of completion

4/24/2026 Final Close Out

Critical Issues:

Different sections of plant will be taken out of service during construction.

Project Status:

4/24/25 - The contractor continues installing piping system, and electrical underground services.

4/17/25 - The contractor continues installing piping system, and electrical underground services.

[illegible]

US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)

UTILITIES DESIGN

Project Information

Description:

Adjust water lines due to TXDOT US 281 Improvements.

Positive Effect:

Relocating city lines on TxDOT right of way.



Design Professional: Halff Associates
Contractor: TBD
Environmental: Prepared by TxDOT.

Funding Information

Funding Source:

UTILITY PROJECT FUND

Project Costs:

Design: \$422,800.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$14,500,000.00

Total Cost: \$0.00

Status Information

Timeline:

4/17/2026 Estimated date of completion

4/19/2026 Final Close Out

Critical Issues:

City Easements are being verified for reimbursements. Temporary interruption of services during construction..

Project Status:

4/24/25 - City staff is working on Advertising process.

4/17/25 - City staff is working on Project Manual.

Project Name:			US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)																																															
PROJECT PHASE	PHASE PROGRESS	DATES		2021				2022				2023				2024				2025				2026																										
		START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL																			
Planning	N/A	<Null>	<Null>																																															
Professional Services	100%	04/01/21	06/30/21																																															
Schematic Design	N/A	<Null>	<Null>																																															
Acquisition	100%	08/02/21	10/01/23																																															
Plans 30%	100%	07/01/21	02/06/22																																															
Plans 60%	100%	02/07/23	07/07/23																																															
Plans 90%	100%	07/08/23	08/07/23																																															
Plans 100%	100%	08/08/23	09/08/23																																															
Bid Process	0%	06/18/24	07/02/24																																															
City Council	0%	07/23/24	08/06/24																																															
Construction	0%	10/16/24	03/04/26																																															
Substantial Completion	0%	03/05/26	04/17/26																																															
Completed	0%	04/18/26	04/19/26																																															

WEST WATER TREATMENT PLANT STANDBY GENERATOR

UTILITIES CONSTRUCTION

Project Information

Description:

<Null>

Positive Effect:

<Null>

**Design Professional:**

DBR

Contractor:

C.F. McDonald Electric Inc.

Environmental:

NOT REQUIRED

Funding Information

Funding Source:

<Null>

Project Costs:

Design: \$13,300.00

Construction: \$807,469.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$820,769.00

Total Cost: \$820,769.00

Status Information

Timeline:

10/9/2025

Estimated date of completion

11/24/2025

Final Close Out

Critical Issues:

<Null>

Project Status:

4/24/25 - Contractor is installing electrical system into the control room.

4/17/25 - Contractor is preparing subgrade for compaction test and installing electrical system in the control room.

Project Name: WEST WATER TREATMENT PLANT STANDBY GENERATOR

PROJECT PHASE	PHASE PROGRESS	DATES		2020			2021			2022			2023			2024			2025			2026		
		START	END	SEP	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN
Planning	#VALUE!	<Null>	<Null>																					
Professional Services	#VALUE!	09/15/20	11/24/25																					
Schematic Design	#VALUE!	<Null>	<Null>																					
Acquisition	#VALUE!	<Null>	<Null>																					
Plans 30%	1%	<Null>	<Null>																					
Plans 60%	1%	<Null>	<Null>																					
Plans 90%	1%	<Null>	<Null>																					
Plans 100%	1%	<Null>	<Null>																					
Bid Process	1%	06/10/24	07/09/24																					
City Council	1%	07/12/24	07/16/24																					
Construction	0%	08/15/24	11/24/25																					
Substantial Completion	#VALUE!	09/16/24	10/09/25																					
Completed	#VALUE!	10/10/25	11/24/25																					

EAST OWASSA SEWER IMPROVEMENT

UTILITIES PLANNING

Project Information

Description:

First time sewer in the area, 8" and 12" sewer lines are being proposed.

**Positive Effect:**

1st time sanitary sewer for the area.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding Information

Funding Source:

O&M

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$30,500.00

Total Cost: \$0.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

Acquisition of easements. Minor traffic control.

Project Status:

4/24/25 - Invoice was paid in full. City Staff is working in acquisition process.

4/17/25 - Invoice is under process for payment.

Project Name: **EAST OWASSA SEWER IMPROVEMENT**

PROJECT PHASE	PHASE PROGRESS	DATES		2019			2020			2021			2022			2023			2024			2025				
		START	END	APR	MAY	JUN	DEC	JAN	FEB	MAR	APR	MAY	JUN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Planning	15%	<Null>	<Null>																							
Professional Services	100%	04/15/19	06/06/19																							
Schematic Design	N/A	<Null>	<Null>																							
Acquisition	25%	06/07/19	04/30/24																							
Plans 30%	N/A	<Null>	<Null>																							
Plans 60%	N/A	<Null>	<Null>																							
Plans 90%	N/A	<Null>	<Null>																							
Plans 100%	N/A	<Null>	<Null>																							
Bid Process	N/A	<Null>	<Null>																							
City Council	N/A	<Null>	<Null>																							
Construction	N/A	<Null>	<Null>																							
Substantial Completion	N/A	<Null>	<Null>																							
Completed	N/A	<Null>	<Null>																							

4/25/2025

Page 74 of 133 Page 100 of 159

AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5

AIRPORT CONSTRUCTION

Project Information

Description:

Hangar construction for DPS Aircraft Division



Positive Effect:

TBD

Design Professional:

KSA

Contractor:

NM Contracting

Environmental:

Not Required

Funding Information

Funding Source:

TXDoT CSJ No.: 22HGEDINB

Project Costs:

Design: \$812,867.00

Construction: \$5,719,383.87

Land Acquisition/ROW: \$0.00

Total Budget Amount: \$11,111,111.00

Total Cost: \$0.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

TBD

Project Status:

4/21/25 - Weekly construction progress (video conference) meeting No. 92; Calendar Day 757 of 300 Calendar Days; Calendar Day 1: 3/27/2023; Current Contract Completion Date: January 20, 2024; Current Projected Completion Date: January 10, 2025 (Calendar Day 656); Percent of Project Complete (Time): 252.3% (457 days over); Estimated Percentage of Construction Completion: ~98%; cursory discussion of pavement markings pending; hangar floor second coat pending, discrepancies & punch lists developments

4/14/25 - Weekly construction progress (video conference) meeting No. 91; Calendar Day 750 of 300 Calendar Days; Calendar Day 1: 3/27/2023; Current Contract Completion Date: January 20, 2024; Current Projected Completion Date: January 10, 2025 (Calendar Day 656); 450 days over; hangar floor test pending, KSA will follow-up status; backflow preventer vault installed, awaiting access door installation this week, but ready for CoE fire marshal inspection; riser room completed this morning, operational, awaiting fire marshal inspection; aircraft ramp joint seal completed; septic tank concrete pad to be poured Wednesday; box culvert also to be poured Wednesday; adjacent to connector taxiway airfield box drain grate pending

AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5

[illegible]

AIRPORT AIRFIELD IMPROVEMENTS

AIRPORT PLANNING

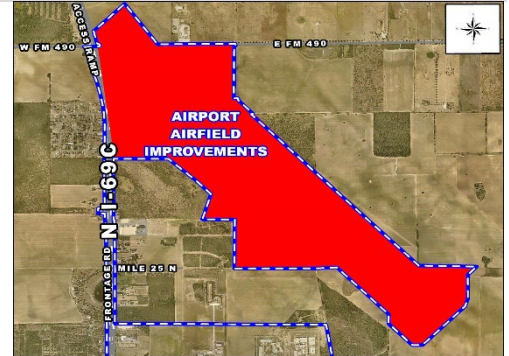
Project Information

Description:

<Null>

Positive Effect:

<Null>

**Design Professional:**

<Null>

Contractor:

<Null>

Environmental:

NOT REQUIRED

Funding Information

Funding Source:

<Null>

Project Costs:

Design: <Null>

Construction: <Null>

Land Acquisition/ROW: <Null>

Total Cost: \$0.00

Total Budget Amount: <Null>

Status Information

Timeline:

<Null>

Estimated date of completion

<Null>

Final Close Out

Critical Issues:

<Null>

Project Status:

Pending – finalized agreement between TXDoT and Garver

3/21/25 video conference Garver, TXDoT AVN, and CoE regarding project funding and National Environmental Policy Act requirements

Project Name: **AIRPORT AIRFIELD IMPROVEMENTS**

PROJECT PHASE	PHASE PROGRESS	DATES		2024												2025												2026												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	0%	<Null>	<Null>																																					
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Professional Services	0%	<Null>	<Null>																																					
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Schematic Design	0%	<Null>	<Null>																																					
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Acquisition	0%	<Null>	<Null>																																					
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Plans 30%	0%	<Null>	<Null>																																					
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Plans 90%	0%	<Null>	<Null>																																					
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City Council	0%	<Null>	<Null>																																					
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Construction	0%	<Null>	<Null>																																					
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Completed	0%	<Null>	<Null>																																					
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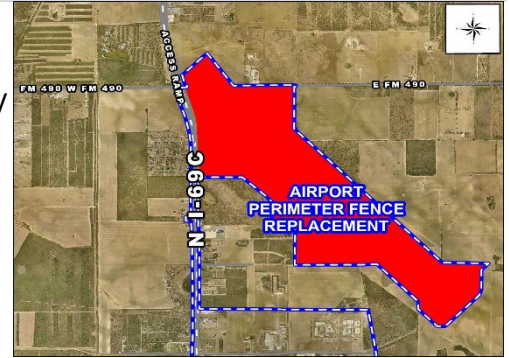
AIRPORT FENCE REPLACEMENT

AIRPORT PLANNING

Project Information

Description:

AIRPORT PERIMETER FENCE REPLACEMENT - FY 2023 Community
Project Funding - Security Fencing

**Positive Effect:**

TBD

Design Professional:

Professional services under contract TXDoT 4222AVAF1-00001; SAM-CS Construction Services, Houston TX

Contractor:

under negotiation with TXDoT: Sam-Construction Services, LLC

Environmental:

Not Required

Funding Information

Funding Source:

TBD

Project Costs:

Design: <Null>

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$57,063.99

Total Budget Amount: \$2,150,000.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

TBD

Project Status:

4/16/2025 Project construction bid proposals due at TXDoT HQ

4/02/25 with TXDoT, SAM-CS - Pre-bid meeting held at airport terminal conference room

Project Name: AIRPORT FENCE REPLACEMENT

PROJECT PHASE	PHASE PROGRESS	DATES		2024												2025												2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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AIRPORT TERMINAL IMPROVEMENTS

AIRPORT PLANNING

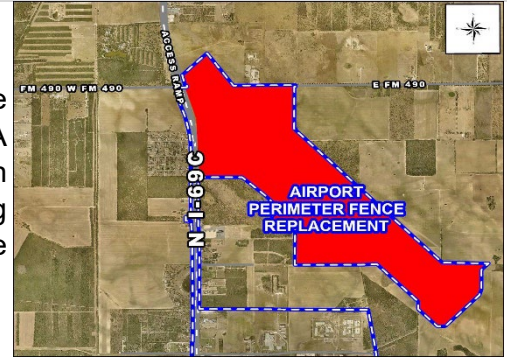
Project Information

Description:

Reconstruction of the existing terminal to increase energy efficiency, enhance resiliency, meet current building codes, and improve accessibility for ADA compliance. The reconstruction of 4,630 square feet of existing terminal, which includes replacing the terminal roof, flooring and HVAC; reconstructing plumbing and mechanical systems; and reconfiguring restrooms that have reached the end of their useful lives.

Positive Effect:

TBD



Design Professional:

TBD

Contractor:

TBD

Environmental:

NOT REQUIRED

Funding Information

Funding Source:

TBD

Project Costs:

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Total Budget Amount: \$500,000.00

Status Information

Timeline:

<Null> Estimated date of completion

<Null> Final Close Out

Critical Issues:

TBD

Project Status:

4/09/2025 architect on site measuring building

3/18/2025 on-site meeting between Alvarado Architects and CoE to discuss terminal improvement outline, and walk the premises

Project Name: AIRPORT TERMINAL IMPROVEMENTS

Project Name:		AIRPORT TERMINAL IMPROVEMENTS																										
PROJECT PHASE	PHASE PROGRESS	DATES																										
		START	END	NULL	DEC	JAN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Professional Services Schematic Design Acquisition Plans 30% Plans 60% Plans 90% Plans 100%	Planning	0%	<Null>	<Null>																								
	Professional Services	0%	<Null>	<Null>																								
	Schematic Design	0%	<Null>	<Null>																								
	Acquisition	0%	<Null>	<Null>																								
	Plans 30%	0%	<Null>	<Null>																								
	Plans 60%	0%	<Null>	<Null>																								
	Plans 90%	0%	<Null>	<Null>																								
	Plans 100%	0%	<Null>	<Null>																								
	Bid Process	0%	<Null>	<Null>																								
	City Council	0%	<Null>	<Null>																								
Construction Substantial Completion Completed	Construction	0%	<Null>	<Null>																								
	Substantial Completion	0%	<Null>	<Null>																								
	Completed	0%	<Null>	<Null>																								

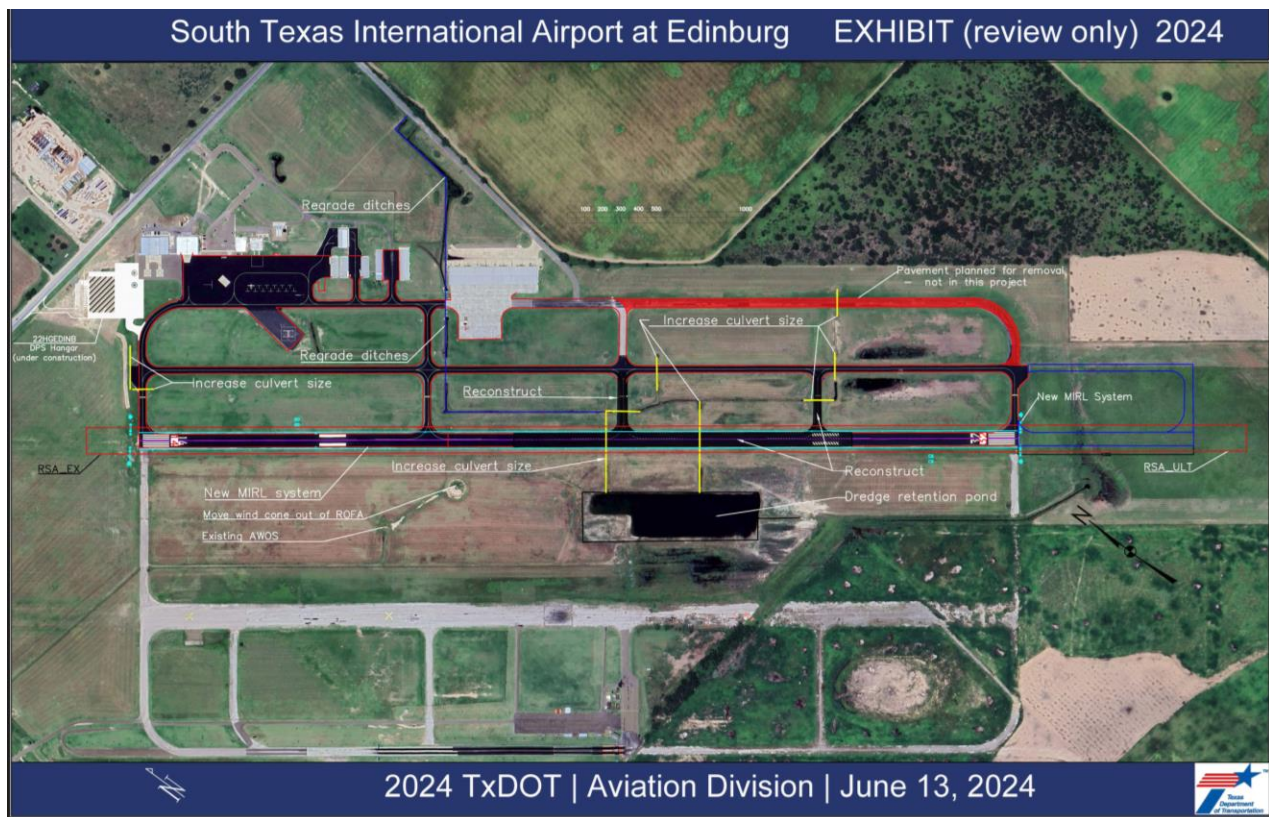
AIRFIELD IMPROVEMENTS
State of Texas \$10,000,000
City of Edinburg match \$1,111,112

3/21/2025 video conference Garver, TXDoT AVN, and CoE regarding project funding and National Environmental Policy Act requirements;
Pending – finalized agreement between TXDoT and Garver

10/25/2024 APPA executed

10/15/2024 City Council approval to enter into an Airport Project Participation Agreement (APPA) for TXDoT Aviation Division Project 2421EDNBG \$11,111,111 for EBG

MAY 2023 88th LEGISLATURE: TEXAS HOUSE OF REPRESENTATIVES: \$10M in fiscal year 2024 for infrastructure improvements to the South Texas International Airport at Edinburg; TEXAS SENATE: \$10M for 2024-25 infrastructure improvements to the South Texas International Airport in Edinburg.



DPS AIRCRAFT DIVISION HANGAR – BUILDING #5
TXDoT Project No. 22HGEDINB

4/25/2025 hangar bay floor second epoxy coating 2-day application
4/21/2025 - Weekly construction progress (video conference) meeting
No. 92; Calendar Day 757 of 300 Calendar Days; Calendar Day 1:
3/27/2023; Current Contract Completion Date: January 20, 2024;
Current Projected Completion Date: January 10, 2025 (Calendar Day
656); Percent of Project Complete (Time): 252.3% (457 days over);
Estimated Percentage of Construction Completion: ~98%; cursory
discussion of pavement markings pending; hangar floor second coat
pending, discrepancies & punch lists developments



TERMINAL IMPROVEMENTS

DEPARTMENT OF TRANSPORTATION

NOTICE OF AWARD from Office of Senator John Cornyn

Date: **10/22/2024**

Grant: **FY 2025 Airport Terminal Program (ATP)**

Project: **Airport Terminal Program**

Locality: **Edinburg, TX**

Applicant: **South Texas International Airport at Edinburg**

Grant Amount: **\$500,000**

Congressional Districts: **15**

DOT Agency Disbursing Funds: **Federal Aviation Administration**

4/25/2025 initial design review meeting between architect and CoE

4/16/2025 surveyor on site

4/09/2025 architect on site measuring building

3/18/2025 on-site meeting between Alvarado Architects and CoE to discuss terminal improvement outline, and walk the premises

3/13/2025 submitted terminal improvements outline to architect

02/24/2025 agreement between CoE and Alvarado Architects endorsed by all parties, TXDoT-assigned Airport Planner notified

02/04/2025 Edinburg City Council approved Job Task 1 to agreement between CoE and Alvarado Architects & Associates, Inc. for terminal improvements architectural, engineering, and construction administration professional services.



(exterior sign concept - airside)

FENCE REPLACEMENT TXDoT Project No. 2421EDINB

4/23/2025 TXDoT request for CoE to arrange professional service for Categorical Exemption environmental review

4/16/2025 Project construction bid-opening at TXDoT HQ

4/02/2025 with TXDoT, SAM-CS - Pre-bid meeting held at airport terminal conference room

3/17/2025 Notice to Bid issued for TXDoT CSJ No. 2523EDINB

7/01/2024 TXDoT CSJ# 2421EDINB EBG Fence Replacement Project plans & specifications submitted, project scheduled through April 2025

01/04/2024 TxDOT 90% of \$150,000.00 design, CoE 10%/\$15,000 share for design; CoE 10% / \$200,000.00 share of construction portion of project grant, TXDoT 90% / \$1.8M

01/12/2024 TXDoT selected Evergreen contract to SAM Construction Services LLC for Professional Services under contract 4222AVAF1-00001, TxDOT project No. 2421EDINB South Texas International Airport at Edinburg fence replacement project

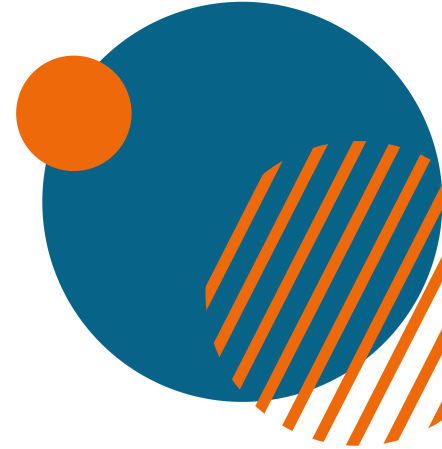


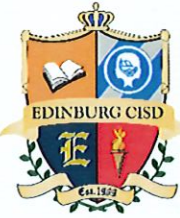


TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 3

DISCUSSION ON ECISD REQUESTS





EDINBURG CISD

Dr. Mario H. Salinas

Superintendent of Schools

411 N. 8th Ave., Edinburg, TX 78541

(956) 289-2300 Fax: 956-383-2568

E-mail: ay.garza@ecisd.us

DAVID TORRES, President
CARMEN GONZÁLEZ, Vice-President
LETTY FLORES, Secretary
LUIS G. ALAMIA, Member
LETICIA "LETTY" GARCIA, Member
XAVIER SALINAS, Member
DOMINGA "MINGA" VELA, Member
Dr. Mario H. Salinas, Superintendent

April 23, 2025

Myra L. Ayala, City Manager

City of Edinburg

415 W. University Dr.

Edinburg, Texas 78539

Subject: Edinburg North High School Drainage Improvements

Dear Ms. Ayala,

Thank you for meeting with the Edinburg CISD administration on April 17, 2025, to discuss the continued partnership between the City and District in resolving excessive flooding at the Edinburg North High School (ENHS) due to the insufficient drainage for the contributing watershed. Edinburg CISD is requesting the participation of the City to construct improvements for a new detention pond to be located on ENHS. The scope of the City's assistance includes personnel and equipment (including fuel) for the following:

1. Approximately 25,700 cubic yards of excavation, hauling and disposal of earthen material for the proposed detention pond(s).
2. Approximately 0.65 acres of land clearing, removal, and disposal of tree foliage.
3. Disposal/Hauling of additional campus tree foliage.
4. Expeditious approval of all necessary permits.

The District plans to initiate the construction of the drainage improvements during the summer months to avoid risk of additional damage during the upcoming rainfall/hurricane season. Your cooperation and assistance to meeting this goal is appreciated.

Should you have any questions feel free to call me at (956) 289-2300.

Respectfully,

Dr. Mario H. Salinas

Superintendent of Schools

Edinburg CISD does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the nondiscrimination policies: Title IX issues: Robert Vina, r.vina@ecisd.us, Coordinator of Personnel/Legal Issues, ADA/504 issues: Sofia Hinojosa, sofia.hinojosa@ecisd.us, Director of Student & Social Services, 411 N. 8th Avenue, Edinburg, TX 78539, (956) 289-2300

Edinburg CISD no discrimina por motivos de raza, color, origen nacional, sexo, discapacidad o edad en sus programas o actividades y brinda igualdad de acceso a los Boy Scouts y otros grupos juveniles designados. La siguiente persona ha sido designada para manejar consultas sobre las políticas de no discriminación : Title IX issues: Robert Vina, r.vina@ecisd.us, Coordinator of Personnel/Legal Issues, ADA/504 issues: Sofia Hinojosa, sofia.hinojosa@ecisd.us, Director of Student & Social Services, 411 N. 8th Avenue, Edinburg, TX 78539, (956) 289-2300



DEPARTMENT OF PUBLIC WORKS PROJECT ESTIMATE



REFERENCE NO. 4242025	PROJECT NAME Edinburg North Project		DATE ISSUE 4/24/2025
LOCATION EBG	OWNER ECISD	TYPE OF ESTIMATE PRELIMINARY	ESTIMATOR: Department of Public Works
BASIS OF ESTIMATE ☐ DESIGN ☒ COMPLETED PRELIMINARY DESIGN ☐ FINAL DESIGN			

DETAILS OF RECOMMENDED REPAIRS

Work Description	Quantity	Unit	Unit Cost	Amount (US\$)
Equipment FEMA Rate				
Regular Excavator	151	PER HOUR	\$ 848.28	\$ 128,090.28
Regular Excavator	151	PER HOUR	\$ 848.28	\$ 128,090.28
				\$ -
			\$ -	\$ -
SUB-TOTAL				\$ 256,180.56
Labor				
Regular Excavator Operator	151	PER HOUR	\$ 18.40	\$ 2,778.40
Regular Excavator Operator	151	PER HOUR	\$ 18.40	\$ 2,778.40
			\$ -	\$ -
SUB-TOTAL				\$ 5,556.80
Work Description	Quantity	Unit	Unit Cost	Amount (US\$)
SERVICES REQUIRED				
Hauling Services and With 20 CY Trailers	27500	CY	\$ 12.50	\$ 343,750.00
Self-Leveling Laser PS.DB Kit with LS-80L Receiver, Measuring Rod 10ths and Tripod	1	EA	\$ 1,000.00	\$ 1,000.00
				\$ -
SUB-TOTAL				\$ 344,750.00
It's important to note that this is an estimate only and is not a guarantee but rather a projection based on the available information and assumptions at a given at this point in time. As the project progresses and additional details emerge, the estimate is subject to refinement, and adjustments may be necessary for the completion of the project.		Total Estimated Project \$ 606,487.36		
REMARKS				

Tomas D. Reyna, Assistant City Manager
PREPARED BY

SIGNATURE

4.24.25
DATE



EDINBURG CISD

Dr. Mario H. Salinas

Superintendent of Schools

411 N. 8th Ave., Edinburg, TX 78541

(956) 289-2300 Fax: 956-383-2568

E-mail: ay.garza@ecisd.us

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Dr. Mario H. Salinas, Superintendent

April 23, 2025

Myra L. Ayala, City Manager

City of Edinburg

415 W. University Dr.

Edinburg, Texas 78539

Subject: Canterbury Elementary Sewer Improvements

Dear Ms. Ayala,

Thank you for meeting with the Edinburg CISD administration on April 17, 2025, to discuss the City sewer system that overflowed into Canterbury Elementary buildings after the heavy rainstorm on Thursday, March 27, 2025, and for the second time in an 8-month period. The resulting cost of damage to the facilities and the health risk posed to our students and staff has been significant. Edinburg CISD is working to resolve and mitigate any future sewer overflows by redesigning and constructing sewer improvements that require the assistance of the City with the following:

1. Authorize the use and installation of a sewer line within a designated 10-foot utility easement along the north parcels as identified by the Avalon Subdivision plat located on Canton Road adjacent to Canterbury Elementary.
2. Accept and maintain the newly installed sewer line as part of the City's infrastructure.
3. Expeditiously approve all necessary permits.

The District plans to initiate the construction of the sewer improvements as soon as possible to avoid future risk of this continuing problem during the upcoming rainfall/hurricane season. Your cooperation and assistance to meeting this goal is appreciated.

Should you have any questions feel free to call me at (956) 289-2300.

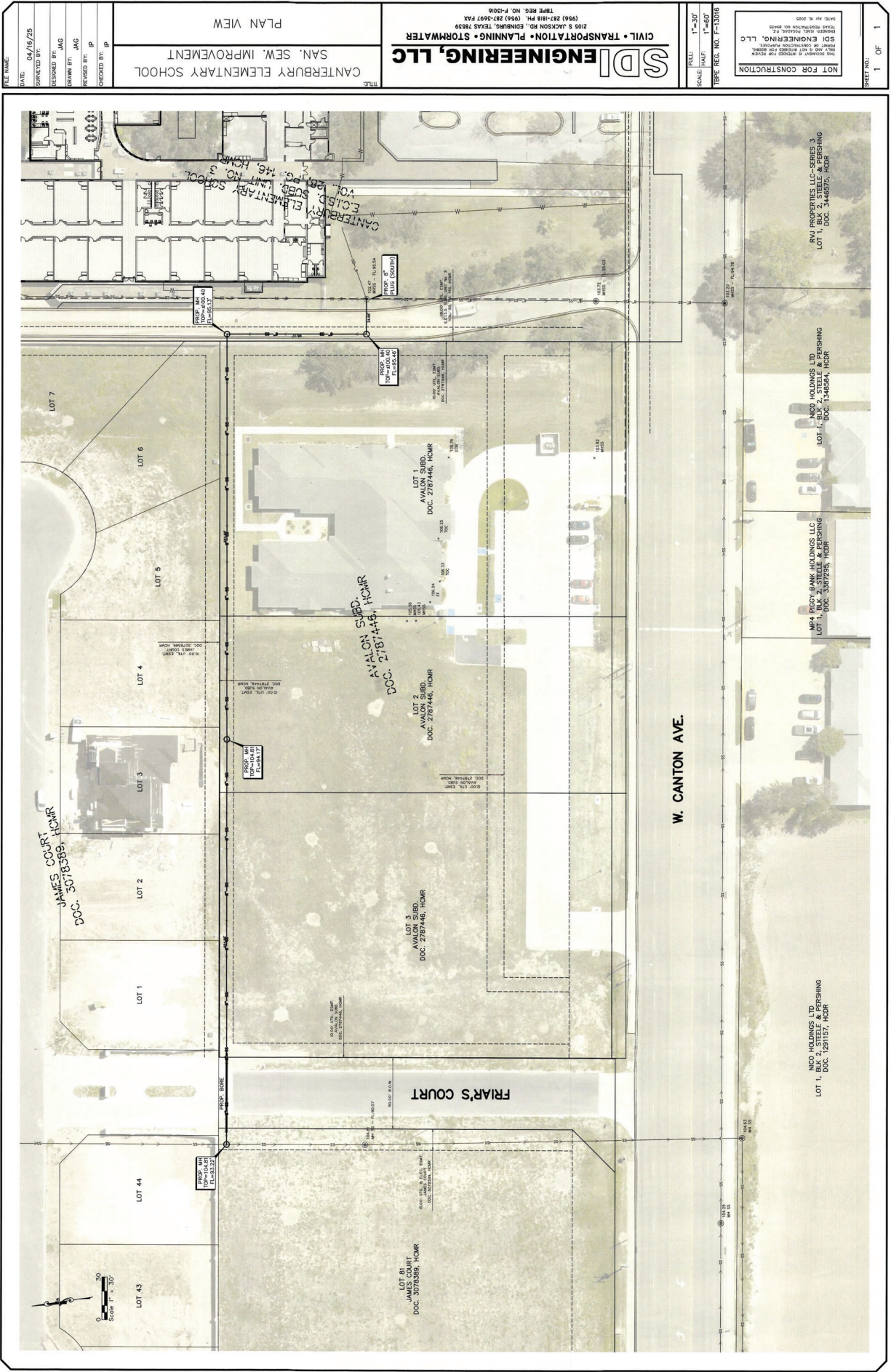
Respectfully,

Dr. Mario H. Salinas

Superintendent of Schools

Edinburg CISD does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the nondiscrimination policies: Title IX issues: Robert Vina, r.vina@ecisd.us, Coordinator of Personnel/Legal Issues, ADA/504 issues: Sofia Hinojosa, sofia.hinojosa@ecisd.us, Director of Student & Social Services, 411 N. 8th Avenue, Edinburg, TX 78539, (956) 289-2300

Edinburg CISD no discrimina por motivos de raza, color, origen nacional, sexo, discapacidad o edad en sus programas o actividades y brinda igualdad de acceso a los Boy Scouts y otros grupos juveniles designados. La siguiente persona ha sido designada para manejar consultas sobre las políticas de no discriminación : Title IX issues: Robert Vina, r.vina@ecisd.us, Coordinator of Personnel/Legal Issues, ADA/504 issues: Sofia Hinojosa, sofia.hinojosa@ecisd.us, Director of Student & Social Services, 411 N. 8th Avenue, Edinburg, TX 78539, (956) 289-2300





April 24, 2025

Dr. Mario H. Salinas
Superintendent of Schools
Edinburg Consolidated Independent School District
411 N. 8th Avenue
Edinburg, Texas 78539

Subject: Canterbury Elementary Sewer Improvements

Dear Dr. Salinas,

Thank you for your letter regarding the recent sewer overflow incident affecting Canterbury Elementary, and for the continued collaboration between Edinburg CISD and the City of Edinburg. We understand the severity of the situation and share your commitment to implementing a long-term solution that protects the health and safety of students and staff.

We are in full support of the concept and direction of the proposed sewer improvement plan. However, we would like to clarify an important matter regarding the proposed utility easement. We respectfully request that the new sewer line be installed within the existing 12-foot utility easement along Canton Road in front of the property or within the City right-of-way of the Avalon Subdivision. This location will allow for easier and quicker access in the event that maintenance or service is required.

Regarding your proposed alignment through the designated 10-foot utility easement along the north parcels, as shown on the Avalon Subdivision plat, we must decline. This easement is not exclusive and is shared by multiple utility providers, which limits its availability for additional infrastructure. Should you choose not to follow our recommended alignment, we will require the following:

- An additional five (5) feet adjacent to the current 10-foot easement, bringing the total to fifteen (15) feet. This expanded easement is necessary to ensure safe and adequate access for future maintenance and to accommodate installation due to the depth of the proposed sewer line.

We appreciate the District's proactive approach to this issue, especially in anticipation of the upcoming hurricane season. The City remains committed to working alongside Edinburg CISD to expedite all necessary reviews and approvals to support the timely completion of this important project.

Should you have any questions or require further clarification, please do not hesitate to contact my office.

Respectfully,

Myra L. Ayala
City Manager

Cc: Edinburg Mayor and City Council
Tomas D. Reyna, Assistant City Manager
Josephine R. Solis, City Attorney
Gerado, Carmona, P.E., Director of Utilities
Mardoqueo Hinojosa, P.E., CFM, City Engineer





Map Disclaimer:

This product is for informational purpose and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information. The user of information agrees to these terms by using the data provided. City of Edinburg and the software developers assume no legal responsibility for the information.

LEGEND

- Existing Easement
- ECISD Allignment
- - - COE Allignment
- ECISD Manhole
- COE Manholes
- COE Sewer Lines
- Flow Direction
- Force Main

PROJECT NAME:

ECISD Canterbury
Elementary Sewer
Line Improvements
Request

REQUESTED BY:

City Manager's Office

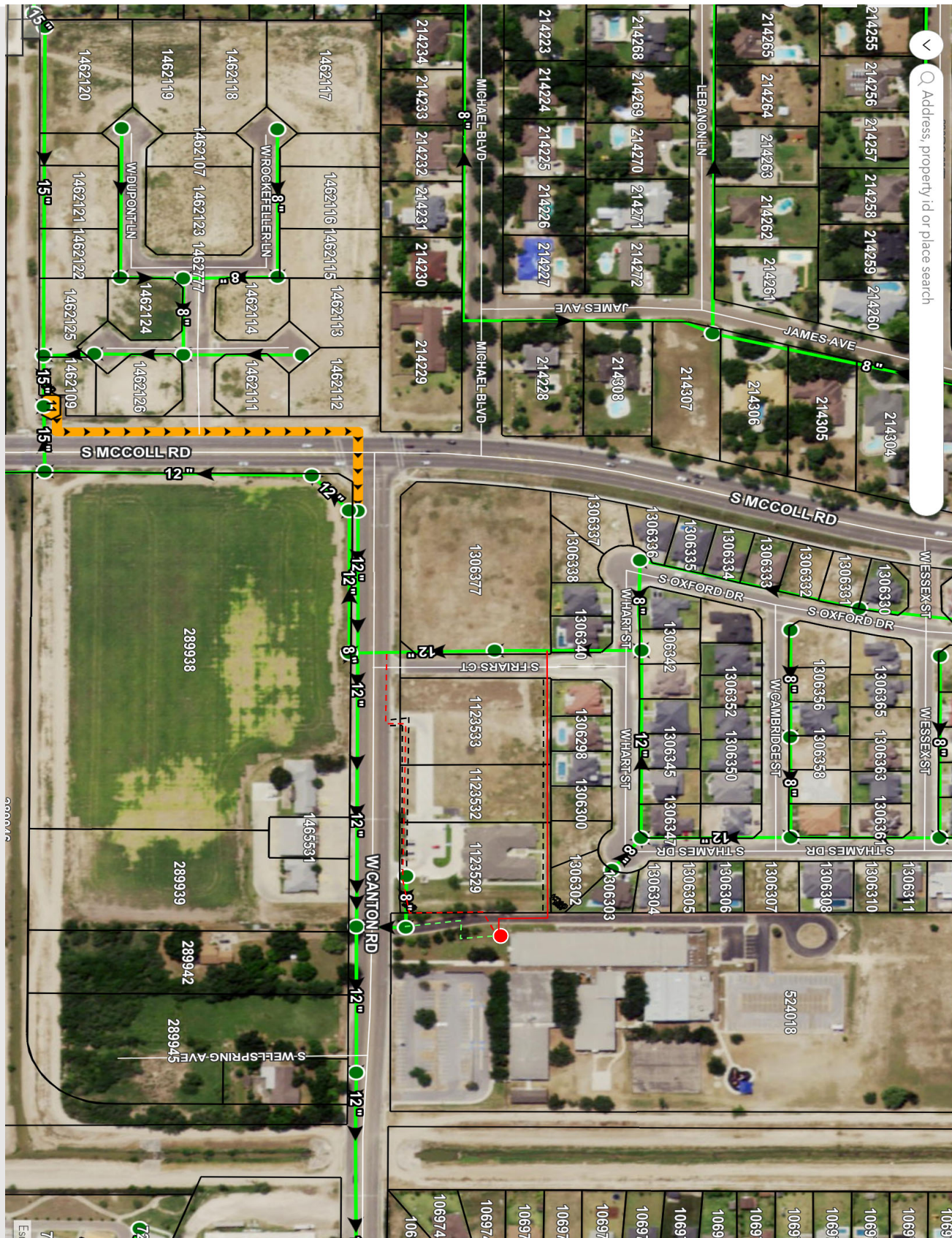
DATE:

April 25, 2025

CREATED BY:

City Manager's Office

SCALE: NTS SHEET 1 of 1



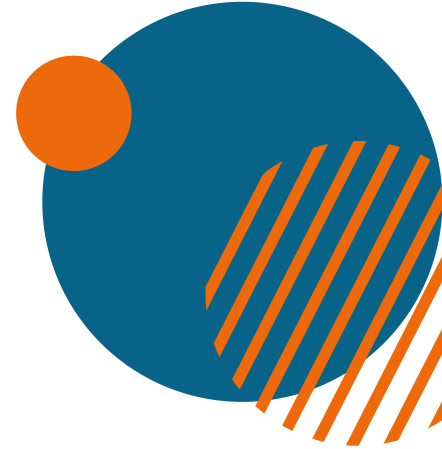
Page 95 of 133 Page 121 of 159



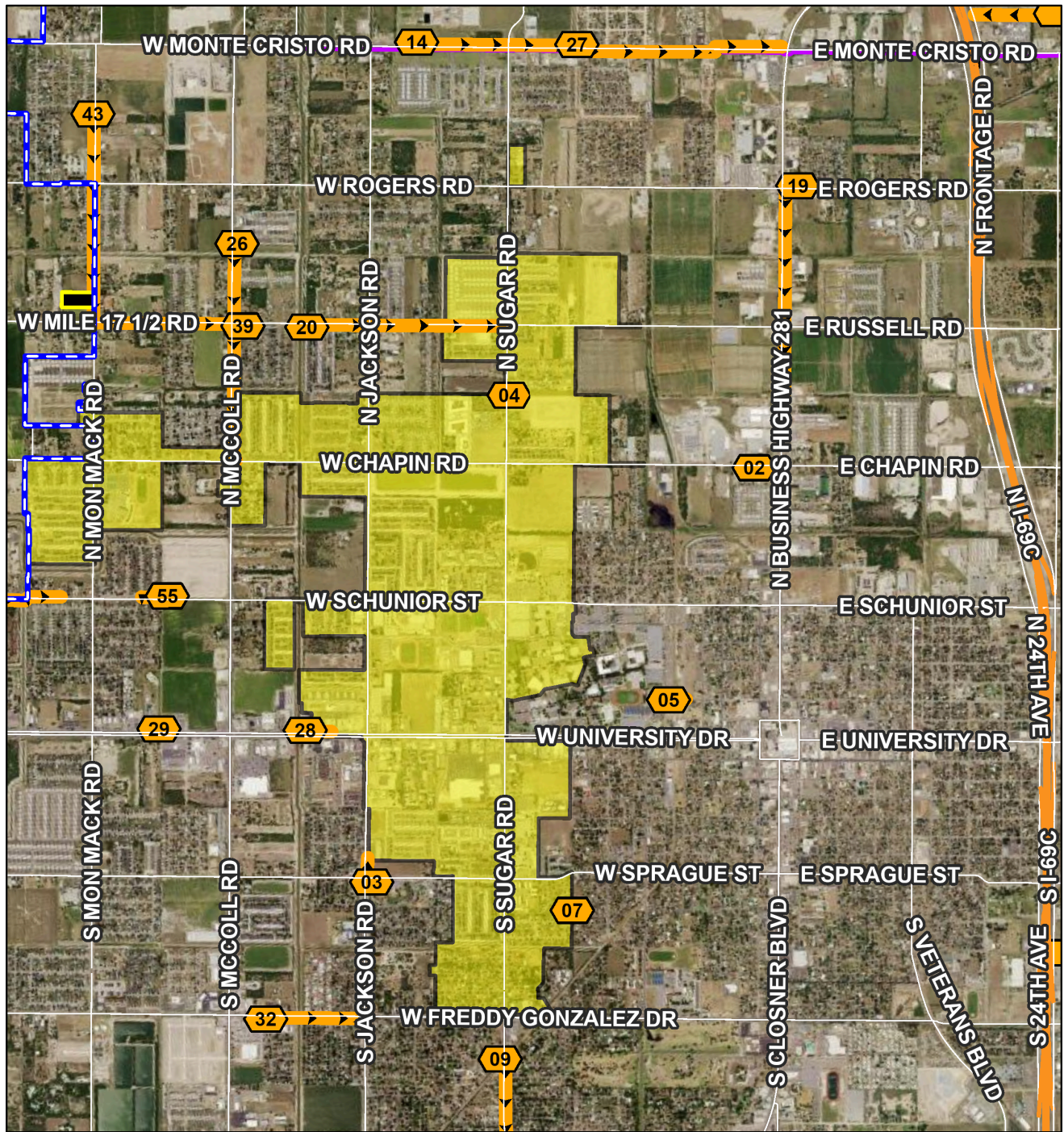
TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 4

DISCUSSION ON LIFT STATION 4 SERVICE AREA



COE GIS Online Map



4/25/2025, 9:07:33 AM

1:36,112

- | | |
|---------------|-------------------------------|
| CITY LIMITS | LIFT STATIONS |
| RELEASE AREAS | LIFT STATION FORCE MAINS |
| 3 1/2 MILE | SANITARY SEWER EFFLUENT LINES |
| 5 MILE | LIFT STATION 4 |



0 0.3 0.6 1.2 mi
0 0.5 1 2 km

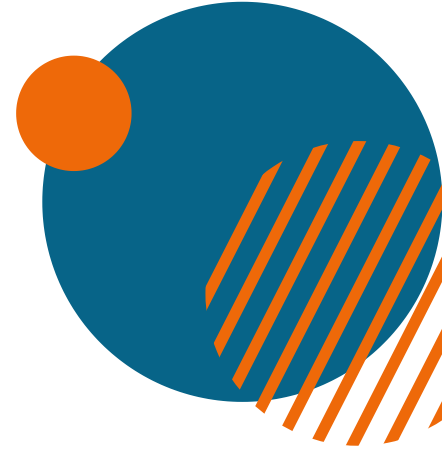
Source: Esri, USDA FSA

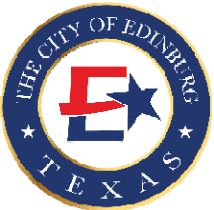
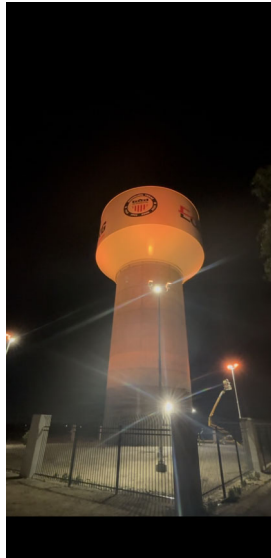
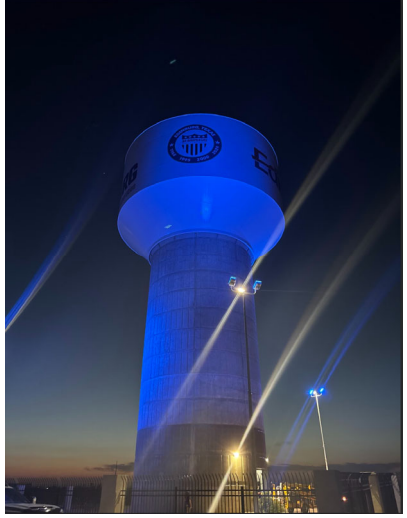


TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 5

NEW WATER TOWER IDEAS





LEGEND:

City of Edinburg - Light Tower Exhibit

Map Disclaimer: This product is for informational purpose and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information. The user of information agrees to these terms by using the data provided. City of Edinburg and the software developers assume no legal responsibility for the information.

PROJECT NAME:	
North Water Tower	
REQUESTED BY:	
City Manager's Office	
DATE:	
April 25, 2025	
CREATED BY:	
TDR	
Scale: NTS Sheet 1 of 1	



TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 6

STREET PAVING LIST PRESENTATION





STREET IMPROVEMENT REPORT PUBLIC WORKS 2025



Prepared by Vince A. Romero, CPM, Public Works Director



2025 DEPARTMENT OVERVIEW



The Public Works Street Improvement Program is a comprehensive program that includes Street Improvements and Maintenance within the corporate city limits.



- In-House Street Improvements include: Street Overlays, Repaving, Preservation and Reconstruction. Street improvements also include Pavement Markings and Drainage modification to the Valley Gutters and the Curb & Gutters as needed.

- In-House Maintenance includes Pothole Patching and Crack Sealing



These initiatives Alignment with City's 2040 Transportation and Mobility Plan.





STREET IMPROVEMENT CRITERIA



PCI Score Sheet

Assigned Score For the
Type and Degree Level

Streets are Assessed,
Scored and Prioritized by:

1. Type of Distress
2. Degree of Distress

PAVEMENT SCORE

SUBDIVISION NAME _____
 STREET NAME _____
 BLOCK NUMBER _____
 DATE _____
 INSPECTED BY _____

DEGREE OF DISTRESS (Score)			DEGREE OF DISTRESS (Description)				
DISTRESS TYPE	SLIGHT	MODERATE	SEVERE	DISTRESS TYPE	SLIGHT	MODERATE	SEVERE
RAVELING	5	10	15	RAVELING	Engaging Slope pavement Exposing loose aggregate	Visible loose aggregate	Loose aggregate with loss of depth pocket forming
LONGITUDINAL CRACKING	10	15	20	LONGITUDINAL CRACKING	Scattered along edge	Full width of street, clean along edge	Deep full width of street
TRAVERSE ALLIGATOR CRACKING	20	30	40	TRAVERSE ALLIGATOR CRACKING	Approx Size 2'x2'	Approx Size 10'x10'	Approx Size 20'x20'
PATCHING	10	20	30	PATCHING	Utility Trench Patch	Failed Patching	Failed Failed Patching
POTHOLE	10	30	50	POTHOLE	Approx Size 6"x6"	Approx Size 12"x12" or Multiple 6"x6" in 2' detector area	Approx Size Greater than 24"x24" or Multiple 12"x12" in 12' detector area

DEGREE OF DISTRESS			
DISTRESS TYPE	SLIGHT	MODERATE	SEVERE
RAVELING			
LONGITUDINAL CRACKING			
TRAVERSE ALLIGATOR CRACKING			
PATCHING			
POTHOLE			

PCI (Pavement Condition Index) Perimeters (55 to 155)				
Preservation (Crack Seal, Rejuvenate, or Seal Coat)	55	←	→	85
Preservation or Overlay	85	←	→	100
Overlay (Mill & Overlay)	100	←	→	140
FDR - Full Depth Reclamation (Total Reconstruction)	140	←	→	155





STREET PAVING PROCESS



STREET LIST

- Prioritized based on PCI Score
- Presented at Budget Meetings & PIPAC for review
- Quantified through approved Projected Funding
- Implemented after budget approval

LOCATION		PCI SCORING
1	21ST	
2	21st St. - (Sprague to University)	140
3	IOWA ESTATES	
4	Woodstone Dr. - (Cul de Sac to Cul de Sac)	140
5	Cypress Dr. - (Cul de Sac to Cul de Sac)	140
6	Citrus Ln. - (Iowa Rd. to Cypress Dr.)	140
7	SPRAGUE ST. (Re-Work)	
8	FAY	
9	MONTE CRISTO HEIGHTS	
10	OLIVIA ESTATES	
11	CHAPIN (Reclaim)	
12	21st St. - (Mon Mack to FM 336)	140
13	Fay St. - (4th St. to Joe Ochoa Ave.)	140
14	Monte Cristo Heights Rd. - (Frontage to Dead End)	130
15	Lula St. from MonMack Rd. to Ima	135
16	Ima St from Lula St to Ida St	135
17	Chapin St. - (Monmack to McColi)	140

PAVING NOTICES ISSUED PRIOR TO

WORK

- Location
- FAQs
- Traffic Control Plan (if needed)
- Timeline
- Work Scope
- Contact Information

THE CITY OF
Edinburg

PUBLIC NOTICE
CONSTRUCTION AREA
PLEASE EXCUSE THE TEMPORARY
INCONVENIENCE

As part of the Street Paving Program, improvements are scheduled to begin Monday, September 11, 2023. The City of Edinburg, Streets Division, has scheduled improvements for the Valley Center at the following intersection: **West Sprague St. at 19th Street (McAllen).**

INTERSECTION of Sprague St. and 19th St. (McAllen)

DATES	STREETS
9/11/2023	19th St
9/12/2023	19th St
9/13/2023	19th St

Sprague St. will be closed to through traffic at the east side of the 19th St. intersection. Northbound and Southbound 19th St. will remain open. The project includes the resurfacing of the existing pavement, curbs, and sidewalks. Please observe all posted warning, construction, detour and speed limit signs. Please use alternate Traffic Control Plan.

For more information, please contact Vince Romero, Public Works Director 956-330-2487 or Cesar Trejo, Streets Manager at (956) 275-8813.

Thank you for your cooperation!

Vincent A. Romero, CPWM
Director of Public Works





- FAQs
- Location
- Work Scope
- Contact Information

05 | PW STREET IMPROVEMENT REPORT 2025



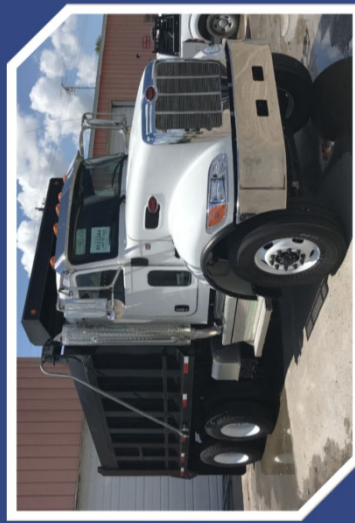
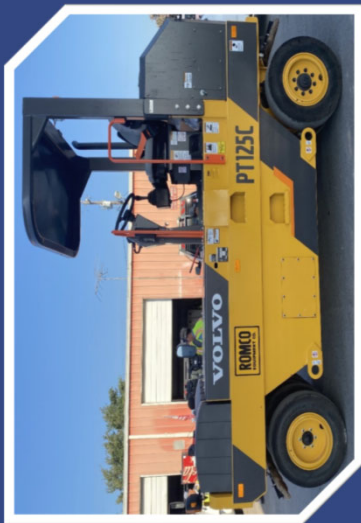
1.8 MILLION IN ASSET SUPPORT



IN THE PAST 4 YEARS OUR ASSEST SUPPORT HAS ASSIST US WITH PAVING

- Three -12 Cy-Tandem Dump Trucks
- Wheel Loader
- Mechanical Construction Sweeper
- 4X4 Backhoe
- 5 Cy Pothole Patch Truck
- 2,000 Gallon Distributor Truck
- Pneumatic Roller Compactor
- Asphalt Zipper - Milling Machine

(will allow for full depth reconstruction estimated date of delivery May 29th)





3 YEAR FUND SUMMARY



YEAR	FUNDING SOURCE	EXPENDITURE	TOTAL STREETS PAVED	TOTAL LANE MILES
FY 2021 - 2022	2018 Bond Project Prop B: \$3,000,000	\$1,116,074.00	41	20.01
FY 2022 - 2023	2018 Bond Project Prop B: \$3,000,000	\$1,405,976.33	23	18.34
FY 2023 – 2024	ARPA Funding: \$2,600,000	\$925,734.27	27	18.69





3 YEAR PROJECT OVERVIEW



113 Streets have been Repaved at a length of
85 lane miles

Subdivisions include:

- Redbud Subdivision
- Lemmon Tree Subdivision
- Summerfield Estates Subdivision
- Sprague Meadows Subdivision
- Castle Hill Subdivision

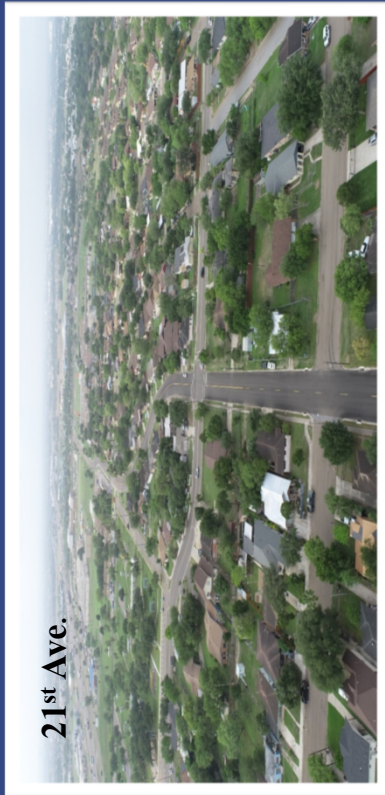
Arterials and Corridors include:

- Sprague Rd. from Expressway I69C to 10th St (McAllen)
- Seminary Rd. from Monte Cristo Rd to N. to Hidalgo County Line
- Hobbs Dr. McColl Rd. to 10th St. (McAllen)





COMPLETED OVERLAY PROJECTS



21st Ave.



Redbud
Subdivision



Lemon Tree
Subdivision



Sprague St.
Subdivision



W. McIntyre St.

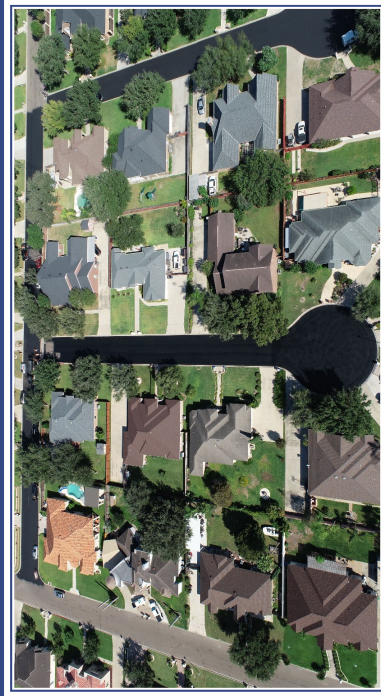




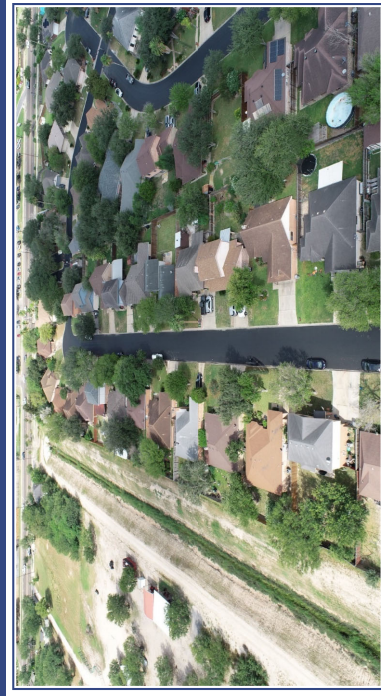
COMPLETED PRESERVATION PROJECTS



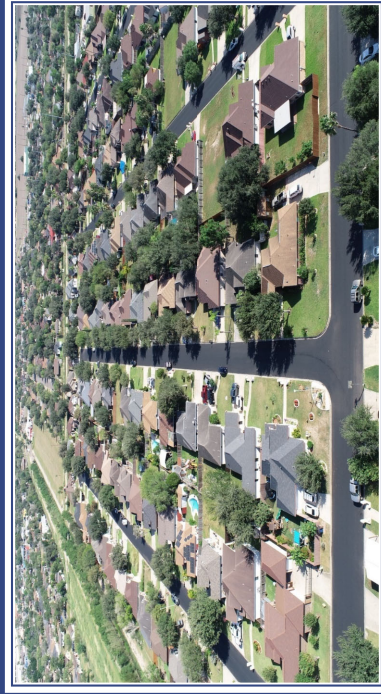
VILLA ALLEGRE SUBDIVISION - West



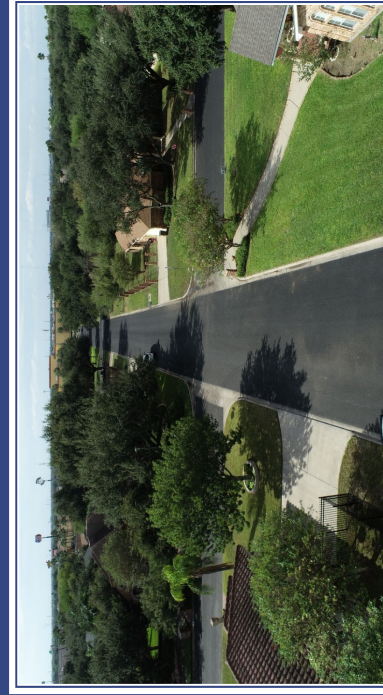
HERITAGE OAKS SUBDIVISION



SPRAGUE MEADOWS SUBDIVISION



CASTLE HILLS SUBDIVISION





STREET PAVING PROGRAM DASHBOARD



The dashboard showcases current work that has been done this fiscal year and completed streets in the past year can be accessed by clicking on the COMPLETED STREET button located on the top right hand corner

Street Paving Program

ACTIVE STREETS: 52

W SPRAGUE ST (RE-WORK)

S 22ND AVE

S 21ST AVE

W FAY ST

WOODSTONE DR

CYPRESS DR

CITRUS LN

MONTE CRISTO HEIGHTS RD

W CANAL ST

W INGLE RD

ESTIMATED PAVING SCHEDULE DATE: (CONSTRUCTION_START)

COMPLETED STREETS

The Dashboard can be found on our Home Page www.cityofedinburg.com by clicking the GIS Map Link at the bottom of the Page, then Click "I AGREE" on the Disclaimer, then once the map loads on the top are 4 black boxes and click on Street Projects and our page will load then find your street, or by clicking the Link Below:

<https://experience.arcgis.com/experience/bcad27c3544240a8bd8deccb4c6127/page/GIS-ONLINE-MAP>





CURRENT FUNDING FY 2024-2025



YEAR	FUNDING SOURCE	EXPENDITURE	TOTAL STREETS PAVED	TOTAL LANE MILES
FY 2024-2025	ARPA Funding: \$1,674,265.73	\$328,443.30	47	28.00

SUMMARY	
ARPA BUDGET	\$2,600,000.00
ACTUAL EXPENDITURES FY 23-24	\$ 925,734.27
AVAILABLE BALANCE TO ENCUMBER	\$1,674,265.73
TOTAL COMMITTED (ACTUAL + ENCUMBERED)	\$2,618,151.94





CURRENT OVERVIEW 2025



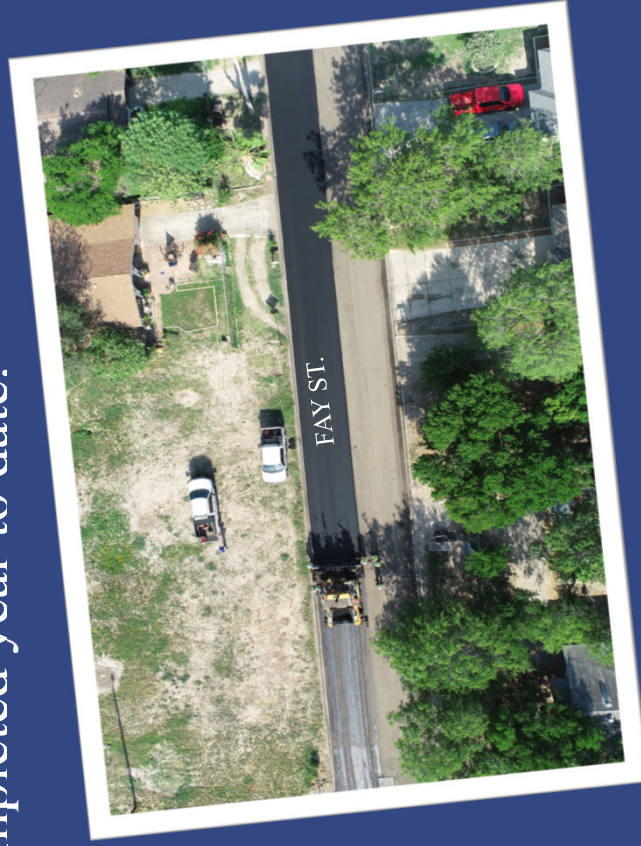
47 Streets have been programmed at a length of 28 lane miles.
22 Streets at 9 Lane Miles have been completed year to date.

Subdivisions:

1. Iowa Estates Subdivision
2. Olivia Estates Subdivision
3. Lake James Subdivision
4. Rayo Del Sol Subdivision
5. Fairhaven Village
6. Olivia Estates Subdivision

Arterials and Corridors:

1. Chapin St from Mon Mack to McColl Rd.
2. Wisconsin Rd. McColl Rd. to W. City Limits





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
1	21 ST Ave.	21 st Ave – Sprague to University Dr.	140	1,178	0.57	COMPLETE
2		Woodstone Dr	140	2,720	0.39	COMPLETE
3	IOWA ESTATES	Cypress Dr.	140	2,720	0.39	COMPLETE
4		Citrus Ln.	140	3,032	0.43	COMPLETE
5	SPRAGUE ST.	Mon Mack to FM 336	140	12,545	1.39	COMPLETE
6	FAY ST.	4 th St. to Jo Ochoa Ave.	140	4,356	0.63	COMPLETE
7	MONTE CRISTO HEIGHTS	Frontage Rd. to Dead End	130	8,223	1.17	
8		Lula St. – Mon Mack to Ima St.	135	1,183	0.56	
9	OLIVIA ESTATES	Ima St. – Lula St. to Ida St.	135	971	0.46	
10	CHAPIN RD. (reclaim)	McColl Rd. to West City Limits	140	7,850	1.50	
11		Lake Shore Dr. – 2 nd St. to Marc	140	3,244	1.84	
12	LAKE JAMES	Micheal Blvd. – EB Lake Shore Dr. to McColl Rd.	140	1,080	0.34	
13		Micheal Blvd. – WB McColl Rd. to Lake Shore Dr.	140	1,080	0.34	
14	WISCONSIN RD.	McColl RD to West City Limits	145	2,844	0.42	





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
15	RAYO DEL SOL SUBD.	Angela Ave. – Sprague to Debbie Dr.	140	1,917	0.27	
16		Debbie Dr. – Keri Dr. to Liz Rios Dr.	140	2,085	0.27	
17		Liz Rios Dr. - Debbie Dr. to Arthur Ave.	140	2,018	0.26	
18		Francis Dr. – Debbie Dr. to Arthur Ave.	140	2,018	0.26	
19		Arthur Ave. – Liz Rios Dr. to Diana Dr.	140	2,733	0.39	
20		Keri Dr. – Debbie Dr. to Arthur Ave.	140	1,867	0.27	
21		Betty Blvd. – Angela Ave. to Diana Dr.	140	1,383	0.20	
22		Carla Mari Way – Angela Ave. to Diana Dr.	140	1,383	0.20	
23		Diana Dr. – Sprague St. to Arthur Ave.	140	4,018	0.54	
24		Bunker Ave. – Sprague St. to Cul-de-Sac	140	4,292	0.53	
25		E. Golf Ball Dr. - Raul Longoria Dr. to Bunker Ave.	140	967	0.14	
26	SEVILLA PARK #1	Sevilla Blvd. – Veterans Blvd to Cul-de-Sac				
27		Sevilla Blvd. – Cul-de-Sac to Veterans Blvd				





CURRENT REPAVING LIST 2025



	SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
28	SEVILLA GRANDE SUB.	Granada St. – Wisconsin Rd. to E. Sevilla Blvd	140	2,787	0.40	
29		Granada Cir. – Granada St. to Cul-du-Sac	140	1,208	0.17	
30		Granada Cir. – Cul-da-Sac to Cul-da-Sac	140	558	0.17	
31	ENFIELD ESTATES	Hollywood Dr. – Tourist to Dead-end	130	5,160	0.73	
32		Enfield Ave. – Tourist to Dead-end	130	5,754	0.82	





CURRENT PRESERVATION LIST 2025



SUBDIVISION	LOCATION	PCI SCORING	TOTAL SY	PAVING MILES	STATUS
1	Ida St. – Ima St. to Cul-da-sac	105	7,972	0.46	COMPLETE
2	Inez St. – Ima St. to Mon Mack	105		0.55	COMPLETE
3	Straw St. – Ida St. to Freddy Gonzalez Blvd.	105		0.07	COMPLETE
4	Gregg Dr. – Canton to Private End	110	10,122	0.32	COMPLETE
5	Baylor Ave. – Cul-de-Sac to Private End	110		0.30	COMPLETE
6	Webster Dr. – Baylor Ave. to Gregg Dr.	105		0.27	COMPLETE
7	Hannah Dr. – Baylor Ave. to Gregg Dr.	110		0.28	COMPLETE
8	Payton Dr. – Webster Dr. to Cul-de-Sac	110		0.08	COMPLETE
9	McCormack Dr. – Webster Dr. to Cul-de-Sac	110		0.08	COMPLETE
10	Live Oak Rd. to Sprague Rd.	105	2,138	0.29	COMPLETE
11	Marc Ave. – Lakes Shore Dr. to James Ave.	110	19,025	0.54	COMPLETE
12	James Ave. – Micheal Blvd. to Hobbs Dr.	115		0.65	COMPLETE
13	Lebanon Ln. – Lake Shore Dr. to James Ave.	110		0.33	COMPLETE
14	Laurie Ln. – Karen Ln. to Cul-de-Sac	110		0.15	COMPLETE
15	Melinda Dr. – Lake Shore Dr. to Cul-de-Sac	115		0.19	COMPLETE
16	Karen Ln. – Lake Shore Dr. to Cul-de-Sac	115		0.15	COMPLETE





CHALLENGES



Challenges still include staffing levels and work load.

ADDITIONAL PERSONNEL– for paving crew and to maintain service standards

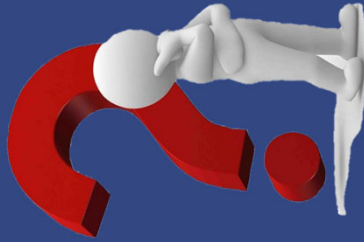
COMPENSATION - to retain experienced personnel

EQUIPMENT - Dump Trucks, Steel Wheel Roller, Asphalt Transfer Buggy





STREET IMPROVEMENT REPORT PUBLIC WORKS 2025



Thank You!

Public Works Department
ESC (Edinburg Service Center)
1201 N. Doolittle Rd.
Edinburg, Texas 78539
956-388-8210

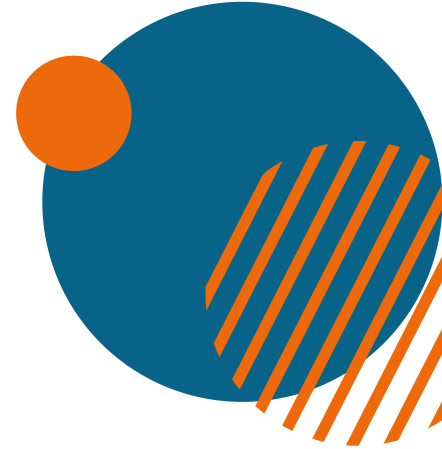
Prepared by Vince A. Romero, CPM, Public Works Director



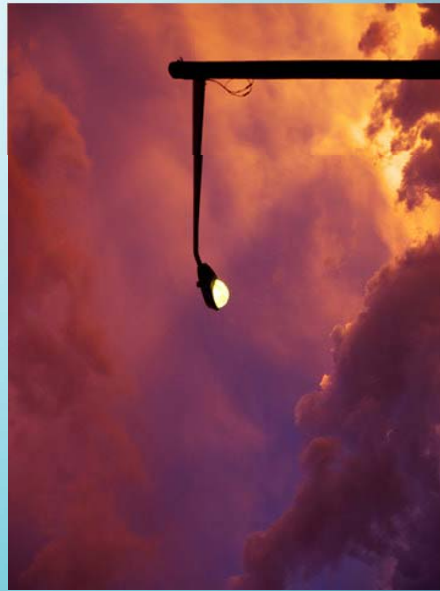
TUESDAY, APRIL 29, 2025
12:00 PM
ESC - CONFERENCE ROOM
1201 N DOOLITTLE
EDINBURG, TEXAS 78539

ITEM 7

STREETLIGHTS PRESENTATION



THE CITY OF Edinburg



STREET LIGHTS

CURRENT STREET LIGHTS

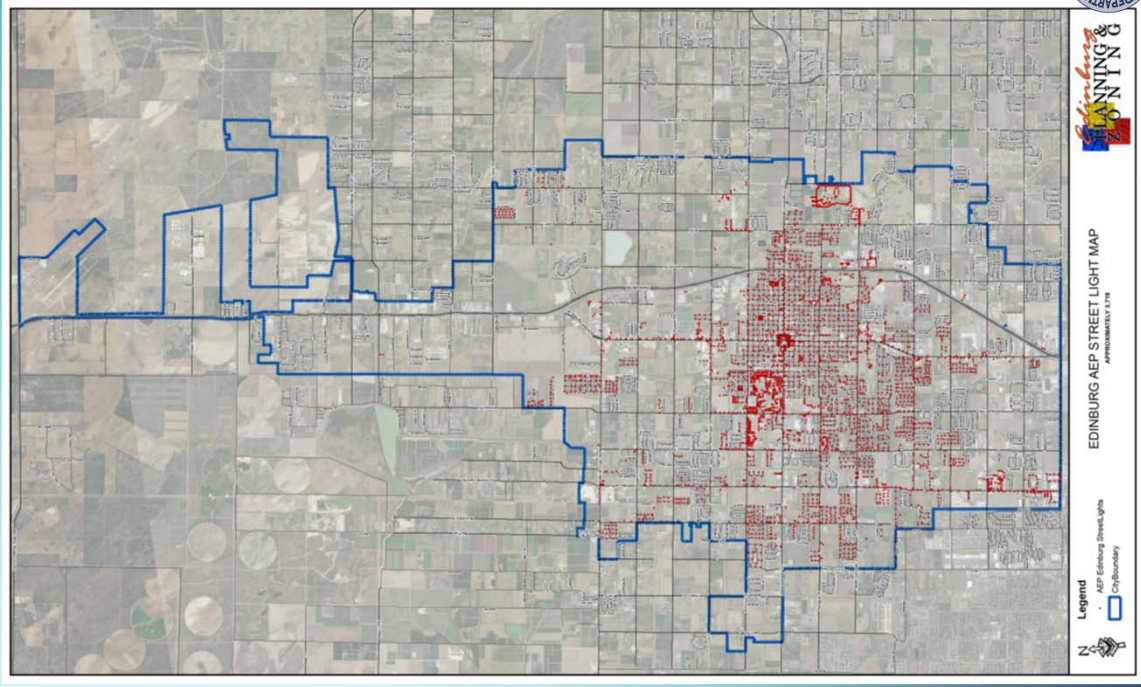
Currently the City of Edinburg has three Street Light

Providers:

1. AEP (American Electric Power)
2. MVEC (Magic Valley Electric Cooperative)
3. City of Edinburg – Department of Public Works (Solar Lighting)



CURRENT AEP STREET LIGHTS CURRENTLY OVER 8900 STREETLIGHTS



CURRENT MVEC STREET LIGHTS CURRENTLY OVER 4600 STREETLIGHTS



CURRENT CITY OF EDINBURG
SOLAR STREET LIGHTS

CURRENTLY OVER
125 SOLAR STREETLIGHTS

CURRENT STREET LIGHT BUDGET

The Department of Public Works Budget the Following:

1. Monthly Utility Service	*\$1,150,000.00
2. New Street Light Installation	\$ 100,000.00
3. Solar Light Replacement	<u>\$ 50,000.00</u>
Total Budget Per Year	\$1,300,000.00

**This is an estimated amount and the monthly utilities service does fluctuates monthly and is adjusted at the end of the year closeout.*



City of Edinburg Street Lights Standards

UNIFIED DEVELOPMENT CODE

(Ord. No. 2022-4764, 08/09/2022)

ARTICLE 5 - SUBDIVISION STANDARDS

Division 5.200, Subdivision Design Standards

Sec. 5.205, Street Lights

A. General. Street lighting shall be installed as provided in Table 5.205-1, *Street Lighting Standards*. The City Engineer shall review street lighting plans for compliance with these standards. The subdivider or developer shall provide information demonstrating provisions have been made with the electric provider for the subdivision prior to recording the subdivision plat.

Table 5.205-1
Street Lighting Standards

Street Type	Fixture Type	Minimum Spacing	Maximum Spacing
Arterial	High-pressure sodium vapor or light-emitting diode	200 feet	250 feet
Collector	High-pressure sodium vapor or light-emitting diode	250 feet	300 feet
Minor Residential, Option 1	High-pressure sodium vapor or light-emitting diode	N/A	300 feet
Minor Residential, Option 2	High-pressure sodium vapor or light-emitting diode	250 feet	300 feet

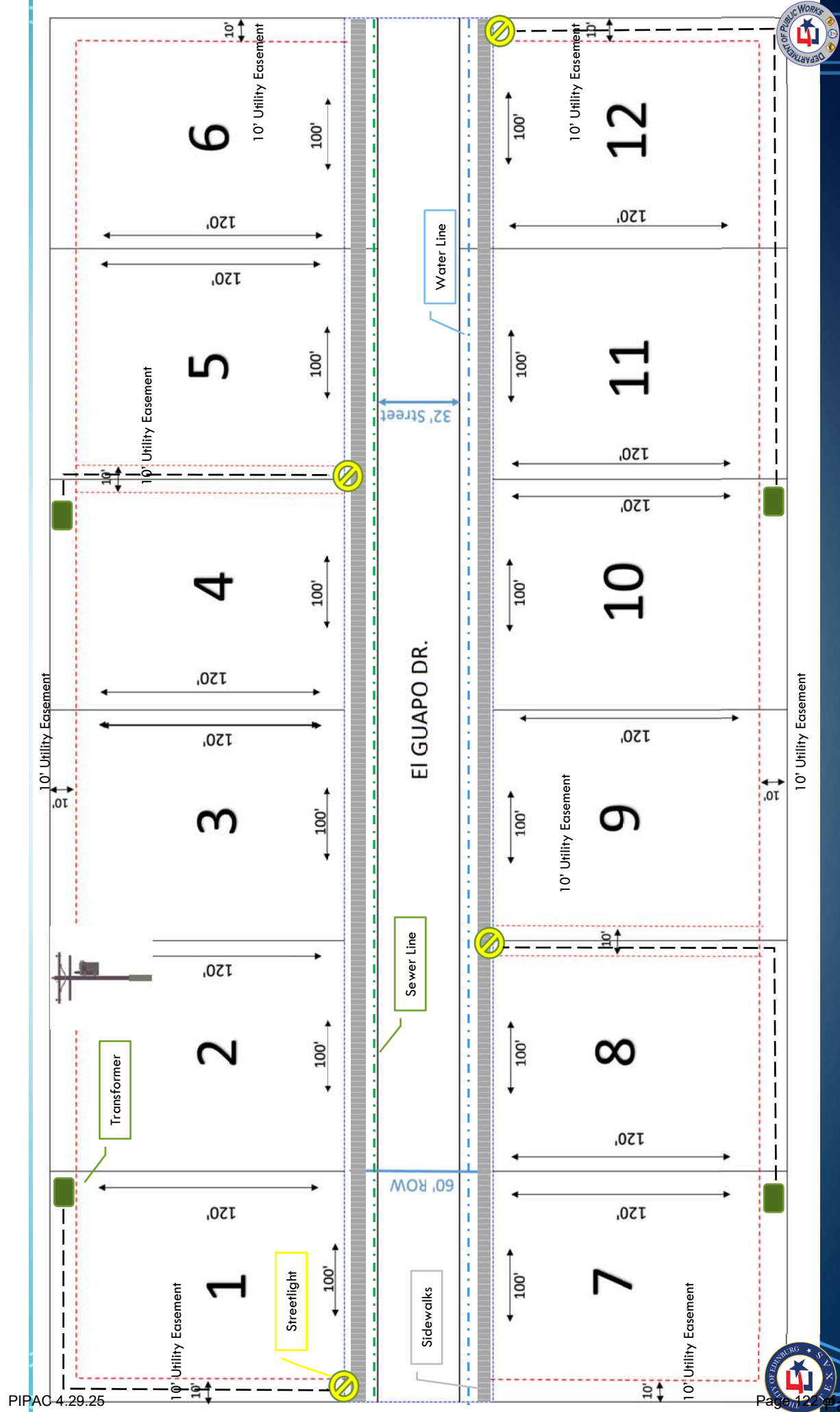
B. Location. Streetlights shall be installed at all intersections, at cul-de-sacs, and at such other locations as deemed necessary within the proposed subdivision and adjacent subdivisions. The cost of streetlight improvements within such areas is to be incurred by subdivider or developer.

C. Existing Streetlights. Existing streetlights shall be upgraded to the appropriate luminary level reflective of the public street's classification during the platting review and approval process and at the building permit issuance stage.

D. Solar-Powered Street Lights. The subdivider is encouraged to coordinate with the electrical utility provider to make use of solar-powered street lights where agreeable to the utility provider and the City.

Effective on: 8/9/2022





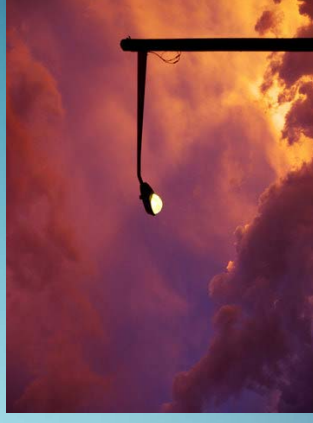
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PROS AND CONS

Using the Local Provider for Street Lights (AEP & MVEC)

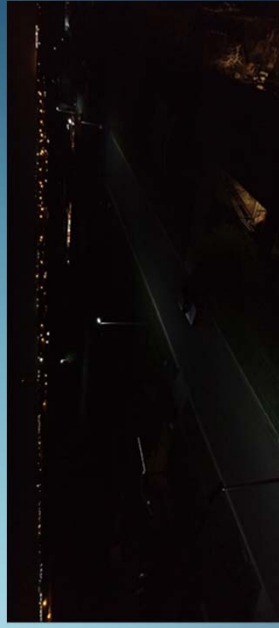
PROS	CONS
Provider will Maintain the Streetlight (when not working)	Will take up to three to four weeks to address due to work loads
Will install the Streetlight once we request the new light	Will take up to three to four weeks if the infrastructure is available
Will not charge the City the installation, if there infrastructure in place	If infrastructure is not in place will charged 100% of the installation (wiring, poles, lights, transformers, easements)
	Will need to pay a monthly charge for each streetlight location
	Does require 10 foot Utility Easement for the streetlight
	The 10 foot Utility Easement must be free and clear of obstructions and remain free and clear



PROS AND CONS

Using Solar Lights for Street Lights

PROS	CONS
Will not need any additional easements for the Solar Lights	Will have to purchase all infrastructure 100% (Initial Cost)
Repairs will be complete at a quicker rate.	Average Cost per Solar Light and Pole - \$5,100
Will NOT need to pay a monthly charge for each streetlight location.	Will need to maintain all infrastructure with a Public Works traffic crew of 13 that also maintains traffic signals, traffic signs, traffic control signs, and traffic studies.





STREET LIGHTS