



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: Edinburg Service Center
Training Room
1201 N Doolittle Rd.
Edinburg, Texas 78539

WORK SESSION AGENDA
AUGUST 25, 2026
11:30 AM

- 1. CALL TO ORDER, ESTABLISH QUORUM**
- 2. CERTIFICATION OF PUBLIC NOTICE**
- 3. PRESENTATIONS AND REPORTS**
 - A.** Presentation and Discussion Regarding the Building Safety Department's Current and Proposed Building Permit Fees.
 - B.** Presentation and Discussion Regarding Upcoming Planning and Zoning Items.
 - C.** Presentation and Discussion Regarding Public Infrastructure Projects.
 - D.** Discussion Regarding Utilities Department Projects and Updates.

4. ADJOURNMENT

I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on August 19, 2026 at 5:00 p.m.

By: /s/ Clarice Y. Balderas _____
Clarice Y. Balderas, City Secretary
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: August 25, 2026

PRESENTATIONS AND REPORTS

Agenda Item No: 3.A.

1. Agenda Item:

Presentation and Discussion Regarding the Building Safety Department's Current and Proposed Building Permit Fees.

2. Description:

Presentation and Discussion Regarding the Building Safety Department's Current and Proposed Building Permit Fees.

3. Staff's Recommendation:

Present and Discuss the Building Safety Department's Current and Proposed Building Permit Fees.

Reviewed by:

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

- A. Proposed_Building_Permit_Fee_Changes Presentation - PIPAC
- B. Fee proposal 2026

Proposed Building Permit Fee Changes

Summary of proposed updates to Exhibit A and Ordinance Ordinance 151 fee provisions

Building Safety Department

Purpose of the Proposed Changes

Update permit and inspection fees to better reflect current service demands and administrative costs.

Revise several long-standing fee amounts, including valuation-based building permit fees and residential new-construction rates.

Add or clarify fees for plan review, after-hours inspections, temporary certificates of occupancy, technology, and specialized trade work.

Create a clearer and more consistent fee structure across building, electrical, mechanical, and plumbing services.

Base Building Permit Fees

Project Valuation	Prior	Proposed
\$1,000 and less	\$20	\$30
\$1,000–\$50,000	\$20 base + \$4 / additional \$1,000	\$30 base + \$5 / additional \$1,000
\$50,000–\$100,000	\$216 base + \$3 / additional \$1,000	\$260 base + \$4 / additional \$1,000
\$100,000–\$500,000	\$366 base + \$2 / additional \$1,000	\$460 base + \$3 / additional \$1,000
\$500,000 and up	\$1,166 base + \$1 / additional \$1,000	\$1,660 base + \$2 / additional \$1,000

Key Fee Increases in Chapter 151

Fee / Requirement	Prior	Proposed
New 1–4 family residential construction	\$0.16 / sq. ft.	\$0.45 / sq. ft.
Commercial plan review	20% of building permit	50% of building permit
Reinspection fee	\$35 minimum	\$60 minimum
Facility inspection – change of occupancy	\$50	\$100
Liability insurance alternative	Over \$100,000	Over \$300,000

New or Clarified Building-Related Fees

Item	Proposed Fee / Rule
Moving a building / manufactured home	\$125
Roofing, siding, or general repair	\$100
Demolition	Commercial \$300 / Residential \$150
Minor commercial addendum under \$100,000	\$100
Major commercial addendum over \$100,000	Repayment of plan review fee
Expedited plan review	50% of building permit fee, in addition to other fees
After-hours inspection	Mon–Thu \$75 / Weekends starting Friday \$150

Renewals, Temporary Occupancy & Technology Fees

Category	Proposed Fee / Rule
Permit renewal / takeover – Commercial	½ initial fee, maximum \$500
Permit renewal / takeover – Residential	½ initial fee, maximum \$250
Temporary CO – minor commercial under \$2M	\$250 every 30 days
Temporary CO – major commercial over \$2M	\$500 every 30 days
Technology fee – Industrial / Commercial	\$20 per permit
Technology fee – Multi-family / Residential	\$10 per permit
Technology fee – Trade sub-permits	\$5 per electrical, mechanical, plumbing, irrigation sub-permit

Electrical, Mechanical & Plumbing Fee Structure

Permit Type	Residential / Multi-Family	Non-Residential
Electrical	0–1,000 sf: \$125 1,001–3,000 sf: \$150 3,001+ sf: \$250	.25% of project valuation; minimum \$150
Mechanical	0–1,000 sf: \$125 1,001–3,000 sf: \$150 3,001+ sf: \$250	.25% of project valuation; minimum \$150
Plumbing	0–1,000 sf: \$125 1,001–3,000 sf: \$150 3,001+ sf: \$250	.25% of project valuation; minimum \$150

Additional Plumbing & Utility-Related Fees

Service	Residential	Commercial
Sewer inspection	\$75	\$150
Gas pressure installation & test	\$75	\$150
Sewer / water service line replacement	\$75	\$150
Water heater	\$75	\$150
Yard sprinkler system	\$150	\$250

Other proposed plumbing fees include sewer taps, septic tanks, separator tanks, and grease traps.

Overall Impact

Update fees for building permits, plan reviews, reinspections, and occupancy-related services.

A more standardized trade-permit structure based on square footage for residential work and project valuation for non-residential work.

New fees address services that require additional staff time, technology, expedited processing, or inspections outside normal operations.

The proposed schedule provides clearer fee categories for applicants, contractors, and staff.

Goal: a clearer, more current, and more consistent fee schedule

Next Steps

Review and confirm all proposed fee amounts and ordinance language.

Complete legal and administrative review of the amendments.

Present the proposed fee schedule to the industry and City Council for consideration and approval.

Upon approval, update public-facing fee schedules, permit-system charges, and staff guidance before the effective date.

CHAPTER 151 – BUILDING REGULATIONS

Working Draft – Proposed Fee Amendments

Purpose. proposed fee amounts and policy language contained in the source. Parenthetical amounts are retained where the source appears to show prior fees.

SECTION I – EXHIBIT “A”

Building Permits

Commercial New Construction, Additions, Repairs, and Remodels

Residential Repairs and Remodels

Schedule of Base Permit Fees

Total Valuation*	Fee
\$1,000 and less	\$30.00
\$1,001 to \$50,000	\$30.00 for the first \$1,000, plus \$6 (\$4.00) for each additional \$1,000 or fraction thereof, up to and including \$50,000.
\$50,001 to \$100,000	\$260 (\$216.00) for the first \$50,000, plus \$5 (\$3.00) for each additional \$1,000 or fraction thereof, up to and including \$100,000.
\$100,001 to \$500,000	\$460 (\$366.00) for the first \$100,000, plus \$4 (\$2.00) for each additional \$1,000 or fraction thereof, up to and including \$500,000.
\$500,001 to \$1,000,000	\$1,660 (\$1,166.00) for the first \$500,000, plus \$3 (\$1.00) for each additional \$1,000 or fraction thereof, up to and including \$1,000,000.
\$1,000,001 and above	\$2,660 (\$0) for the first \$1,000,000, plus \$2 (\$0) for each additional \$1,000 or fraction thereof.

* Valuation shall be based on the greater of the following:

- The valuation declared by the applicant; or
- The valuation calculated using the most recently published Valuation Data Table by the International Code Council.

Minimum Permit Fee: \$30.00

Additional Building Permit Fees

Category	Draft Language / Fee
Moving Fee	For the moving of any building, structure, or manufactured home, the fee shall be \$125.
Residential Roofing, Siding, or General Repair	For roofing, siding, or general repair, the fee shall be \$100.
Demolition Permit – Commercial	For the demolition of any commercial building or structure, the fee shall be \$300.
Demolition Permit – Residential	For the demolition of any residential building or structure, the fee shall be \$150.
Penalties	When work for which a permit is required by the family of building codes is started or proceeds before a permit is obtained, the applicable permit fee shall be doubled. Payment of the double fee shall not relieve any person from full compliance with the requirements of the code in the execution of the work or from any other penalties prescribed therein.

Plan Review and Administrative Fees

Category	Draft Language / Fee
Commercial Plan Review Fee	A commercial plan review fee equal to 30% (20%) of the overall building permit fee shall be assessed at project submittal. This fee is non-refundable and is in addition to the commercial building permit fee.
Residential and Duplex Plan Review	No fee
Minor Commercial Addendum – Under \$100k	For minor commercial addendums under \$100,000, the fee shall be \$100.
Major Commercial Addendum – Over \$100k	For major commercial addendums over \$100,000, the fee shall be repayment of the plan review fee.
Expedited Plan Review Fee	An expedited plan review fee equal to 50% of the overall building permit fee shall be assessed at the request of the developer or general contractor during project submittal. This fee is non-refundable and is in addition to the plan review fee and building permit fee.
Permit Renewal / Permit Takeover – Commercial	One-half of the initial fee, up to a maximum of \$500. The source also shows the prior fee as \$50.00.
Permit Renewal / Permit Takeover – Residential	One-half of the initial fee, up to a maximum of \$250. The source also shows the prior fee as \$50.00.
After-Hours Inspection – Monday through Thursday	\$100.
After-Hours Inspection – Weekends, Beginning Friday	\$300.
Outside City Limit Inspection Fee	Any inspection conducted by the City of Edinburg outside its jurisdictional boundaries shall result in double the applicable permit fees.

Certificate of Occupancy

Category	Fee / Description
CO – Name Change	Certificate of Occupancy name change \$75
Temporary CO – Minor Commercial Project Under \$2 Million	\$250 every 30 days.
Temporary CO – Major Commercial Project Over \$2 Million	\$500 every 30 days.

SECTION II – CHAPTER 151 (BUILDING REGULATIONS)

Subsection 104.5 of Section 104, Chapter 1 of the International Building Code is hereby amended by the addition of the following to read as follows:

104.5 Schedule of Permit Fees; Bond Amount.

(a) Fee Schedule, Generally. New single-family dwellings and one- and two-family dwelling construction, up to four-plexes, shall be determined by square footage at a rate of \$0.45 (\$0.16) per square foot. Commercial new construction, repairs, remodels, additions, residential additions, repairs, remodels, swimming pools, and any other permit fee not identified in this ordinance shall be determined by the improvement value as set forth in the Schedule of Permit Fees indicated in Exhibit "A".

(b) Reinspection Fee. A minimum reinspection fee of \$50.00 (\$35) shall be charged for all types of permits issued by the City if an inspection fails.

(c) Contractor's Surety Bond. A minimum \$15,000 contractor's surety bond before a permit is issued for residential remodels and repairs and for facilities without structural changes or a change in occupancy, in lieu of general liability insurance. Proof of a contractor's liability insurance policy exceeding \$300,000 (\$100,000) may be submitted.

(d) Facility Inspection Fee. All residential and non-residential structures experiencing a change in occupancy shall be inspected by the City prior to occupancy. A facility inspection fee of **\$50** residential and **\$100.00** (\$50) for non-residential shall be charged by the City for inspecting such structures.

(e) Non-Profit Organization Permit Fees. Non-profit organizations shall be charged fifty percent (50%) of the standard fees charged by the City to for-profit organizations. The reduced fees shall apply only to work performed by employees of the non-profit organization. Work contracted out by a non-profit organization shall be charged standard permit fees.

(f) Technology Fee. The following technology fees shall be assessed on every permit and sub-permit to provide for software systems and technical building training to support overall department efficiency:

Permit / Sub-Permit Type	Technology Fee
Industrial / Commercial	\$20.00
Multi-Family / Residential	\$10.00
Electrical, Mechanical, Plumbing, and Irrigation Sub-Permits	\$5.00

151.061 ELECTRICAL FEE AMENDMENTS

The Electrical Code adopted in § 151.060 is amended as follows:

Permit and Inspection Fees

Description	Fee
Base Fee for Issuing Permit	\$30.00
Residential Electrical – 0 to 1,000 sq. ft.	\$125.00
Residential Electrical – 1,001 to 3,000 sq. ft.	\$150.00
Residential Electrical – 3,001 sq. ft. and above	\$250.00
Non-Residential Electrical – Per Building	0.25% of the total project valuation, with a minimum fee of \$150.

Electrical Miscellaneous Fees

Description	Fee
Temporary Service Pole Permit	\$30
Working Clearance for Commercial Building	\$150 per meter
Service / Re-do Service	\$50
Rewire	\$50
Mobile Home and Recreational Vehicle Meter Service	\$50

151.081 MECHANICAL FEE AMENDMENTS

The Mechanical Code adopted in § 151.081 is amended as follows:

Permit and Inspection Fees

Description	Fee
Base Fee for Issuing Permit	\$30.00
Residential and Multi-Family Mechanical – 0 to 1,000 sq. ft.	\$125.00
Residential and Multi-Family Mechanical – 1,001 to 3,000 sq. ft.	\$150.00
Residential and Multi-Family Mechanical – 3,001 sq. ft. and above	\$250.00
Non-Residential Mechanical	0.25% of the total project valuation, with a minimum fee of \$150.

151.101 PLUMBING CODE AMENDMENTS

The Plumbing Code adopted in § 151.101 is amended as follows:

Description	Fee
Base Fee for Issuing Permit	\$30.00
Residential and Multi-Family Plumbing – 0 to 1,000 sq. ft.	\$125.00
Residential and Multi-Family Plumbing – 1,001 to 3,000 sq. ft.	\$150.00
Residential and Multi-Family Plumbing – 3,001 sq. ft. and above	\$250.00
Non-Residential Plumbing	0.25% of the total project valuation, with a minimum fee of \$150.

Sewer Inspection

Description	Fee
Sewer Inspection – Residential	\$75.00
Sewer Inspection – Commercial	\$150.00

Sewer Tap Charge

Description	Fee
Residential and Duplex	\$1,100.00
Multi-Family: Triplex and Four-Plex	\$3,000.00
Commercial	\$5,000.00
Commercial Complex and Multi-Family Complex	\$6,000.00

Water Tap Charge

Meter Size	Water Tap Charge
3/4"	\$900.00
1"	\$1,400.00
1 1/2"	\$2,100.00
2"	\$4,000.00
3"	\$7,500.00
4"	\$10,600.00
6"	\$12,200.00

Natural Gas System Lines

Description	Fee
Gas Pressure Installation and Test – Residential	\$75
Gas Pressure Installation and Test – Commercial	\$150

Septic Tanks

Description	Fee
4-inch	\$150.00
6-inch	\$250.00
Mud, Cooling, and Separator Tanks	\$150.00
Grease Traps	\$150.00

Additional Plumbing Fees

Description	Fee
Sewer Line / Water Service Line Replacement – Residential	\$75.00
Sewer Line / Water Service Line Replacement – Commercial	\$150.00
Water Heater – Residential	\$75.00
Water Heater – Commercial	\$150.00
Yard Sprinkler System – Residential	\$150.00
Yard Sprinkler System – Commercial	\$250.00



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: August 25, 2026
PRESENTATIONS AND REPORTS
Agenda Item No: 3.B.

1. Agenda Item:

Presentation and Discussion Regarding Upcoming Planning and Zoning Items.

2. Description:

Presentation and Discussion on upcoming Planning and Zoning Items: Rezoning and Variances.

3. Staff's Recommendation:

Present and Discuss Upcoming Planning and Zoning Items.

Reviewed by:

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

A. _Item_Preview



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: September 1, 2026

VARIANCE

Agenda Item No: 10.A.

1. Agenda Item:

Consider the Variance Requests to the City's Unified Development Code, Article 3, Table 3.102-3, Townhouse and Weak-link Townhouse Lot and Building Standards for Residential, Urban & Townhome (RU) District, Lot Area for the Proposed AMIG Subdivision, Being the West 3.242 Acre Tract of Land out of Lot 27, Kelly-Pharr Subdivision, Hidalgo County, Texas, Located at 598 E. Wisconsin Road, as Requested by HLG Plan Review Services. [Jaime Acevedo, Director of Planning and Zoning]

2. Description:

The property is located at the south side of W. Wisconsin Road and approximately 1,470 feet west of S. Business Highway 281. This property is within the City of Edinburg City Limits. This project is currently going through vacating and subdivision process with the Planning and Zoning Department. HLG Plan Review Services, on behalf of the developer, is requesting a variance to the City's Unified Development Code (UDC) for the aforementioned subdivision.

1. Variance Request: Article 3, Table 3.102-3, Townhouse and Weak-link Townhouse Lot and Building Standards

The requested variance is to Article 3, Table 3.102-3, Townhouse and Weak-link Townhouse Lot and Building Standard. City of Edinburg Unified Development Code states that the minimum lot area required for townhouse is 2,500 sq.ft.. The developer is requesting a variance to allow between 2,680 to 1,824 sq.ft. for lot area. The developer is proposing 1,824 sq.ft. lots for the intermediate attached buildings, leaving bigger lots for the 12 feet separation detachments.

Analysis:

The subdivision AMIG Heights Subdivision was previously recorded on April 14, 2026. During building permit stage, the developer provided site plans not matching with the initial intent and design of the subdivision. Due to further review, and to match development intent on developing of land, a vacating of the subdivision and subdividing property again is required to meet subdivision standards. Currently, AMIG Heights Subdivision is under the vacating process.

On August 13, 2026, the Planning and Zoning Commission recommended, with a 5-1, to deny the variance request.

3. Staff's Recommendation:

Staff recommends denial of the variance requests. If approved, the applicant would need to comply with all other requirements during the permitting the process with a condition that rear yards shall provide gate access for emergency purposes.

Reviewed by:

Prepared by:

Juan C Rodriguez, Planner I

Attachments:

A. ATTACHMENTS - AMIG HEIGHTS

**Table 3.102-3
Townhouse and Weak-Link Townhouse Lot and Building Standards**

Development Type	Minimum*							Maximum	
	Site Area / group (sf.)	Lot Area / du. (sf.)	Lot Width / du.(ft.)	Street Yard (ft.)	Side Yard (ft.)	Rear Yard (ft.)	No. of Attached du.'s	Height (ft)	Attached du.'s ³
Weak-Link Townhouse	10,000	3,300	33	10 / 18 ¹	0 / 6 ²	10 / 18 ¹	3	35	8
Townhouse	8,000	2,500	25	10 / 18 ¹	0 / 6 ²	10 / 18 ¹	3	35	8

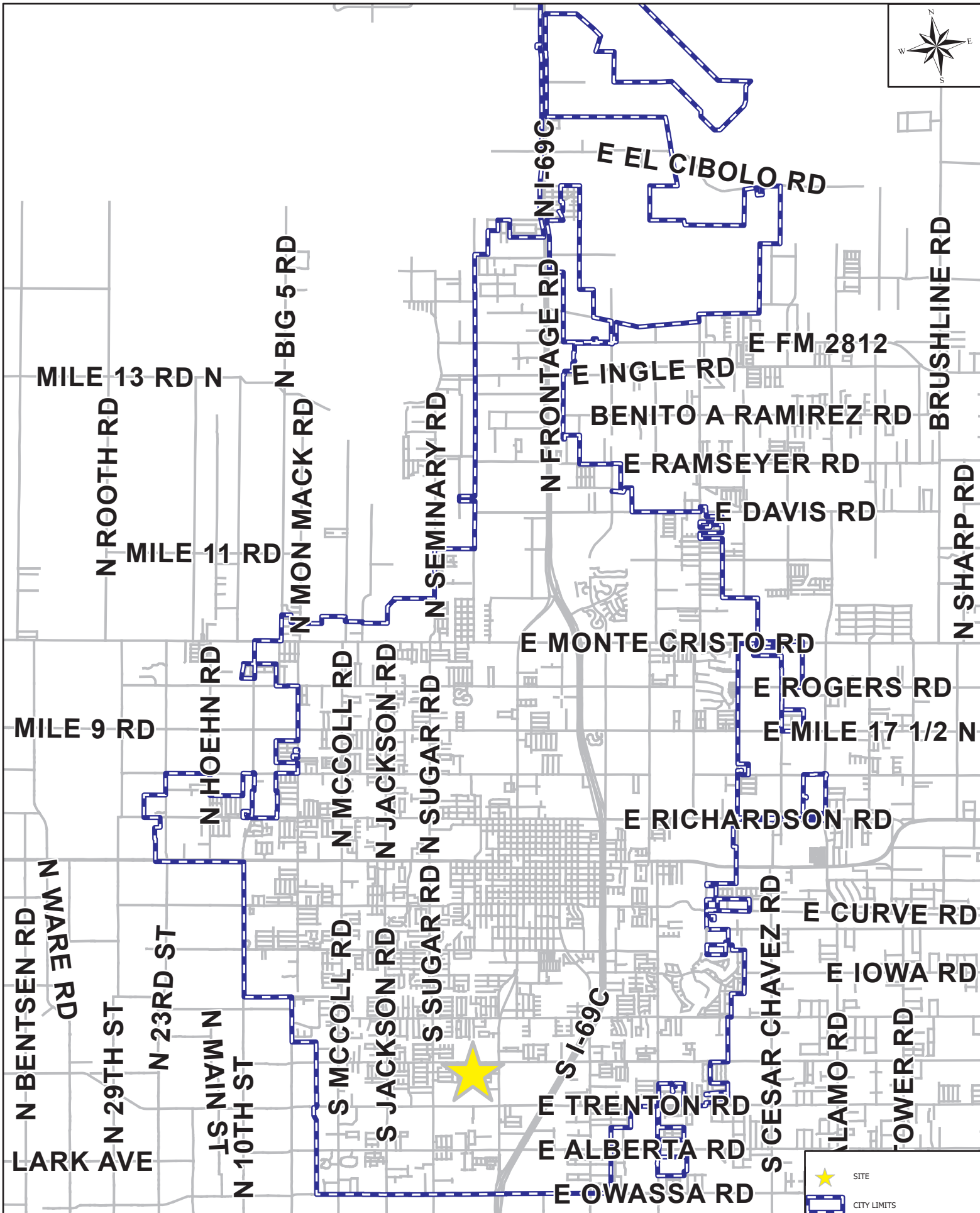
TABLE NOTES:

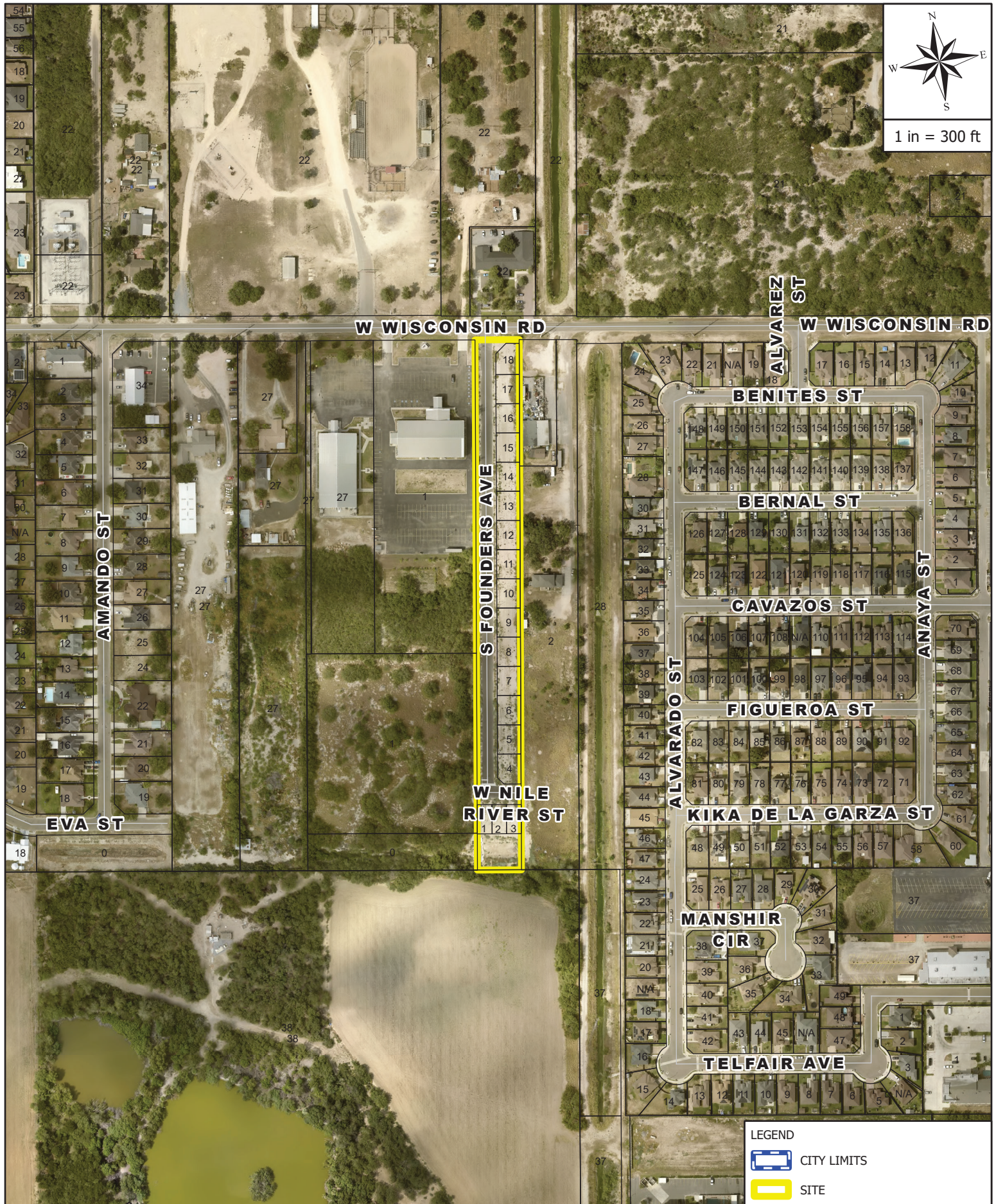
¹The first number is the house setback; the second is the setback for a front load garage. Street yard refers to front yard of lot.

²A minimum building separation of 12 feet is required, but may be reduced to 10 feet if approved by Fire Marshal.

³More than eight units may be attached if the project is configured along a block face of a public street and adequate access exists to the rear of the building for the provision of emergency services.

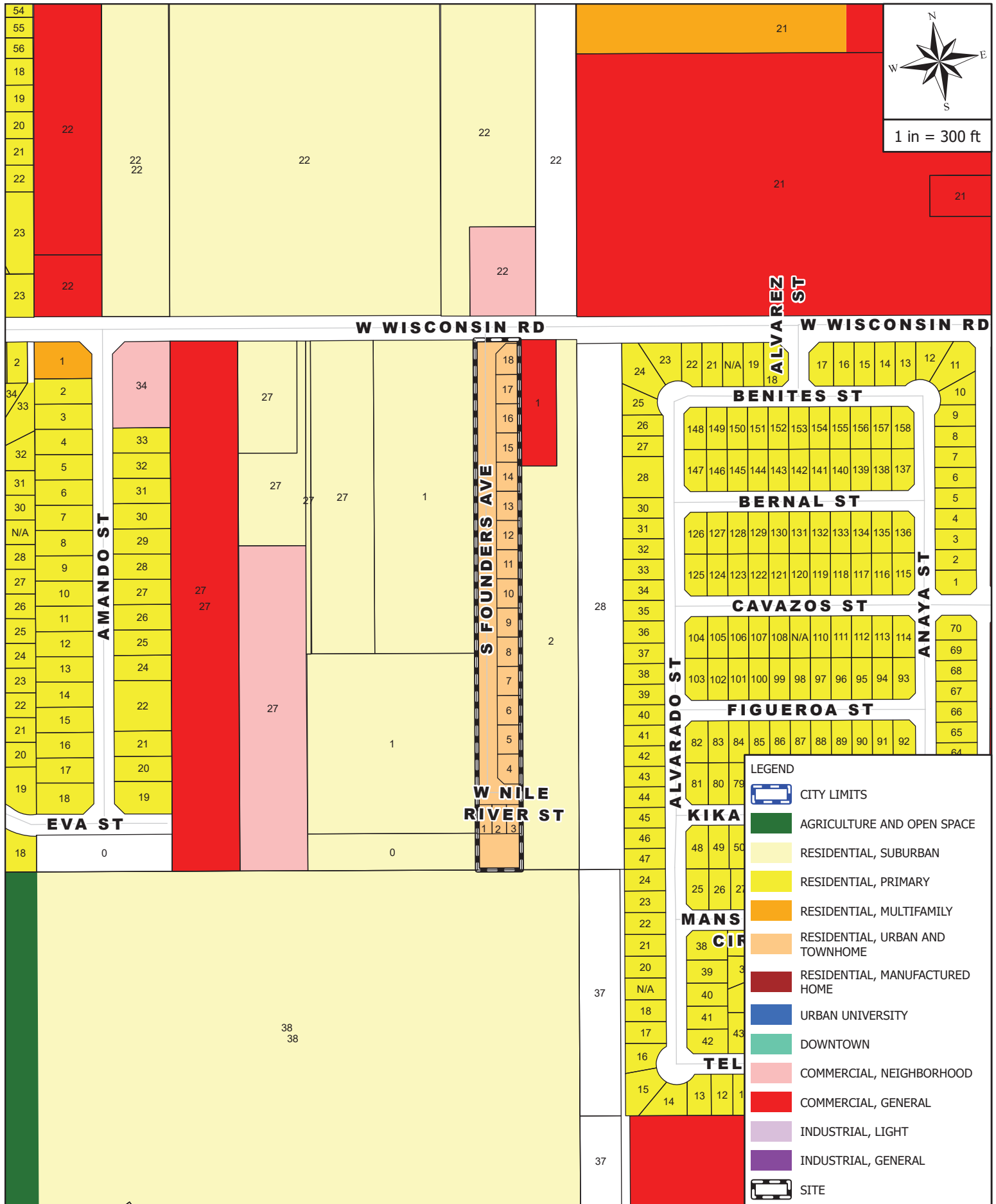
*If a larger bufferyard is required, the setback shall be the width of the bufferyard; see Section 4.204.



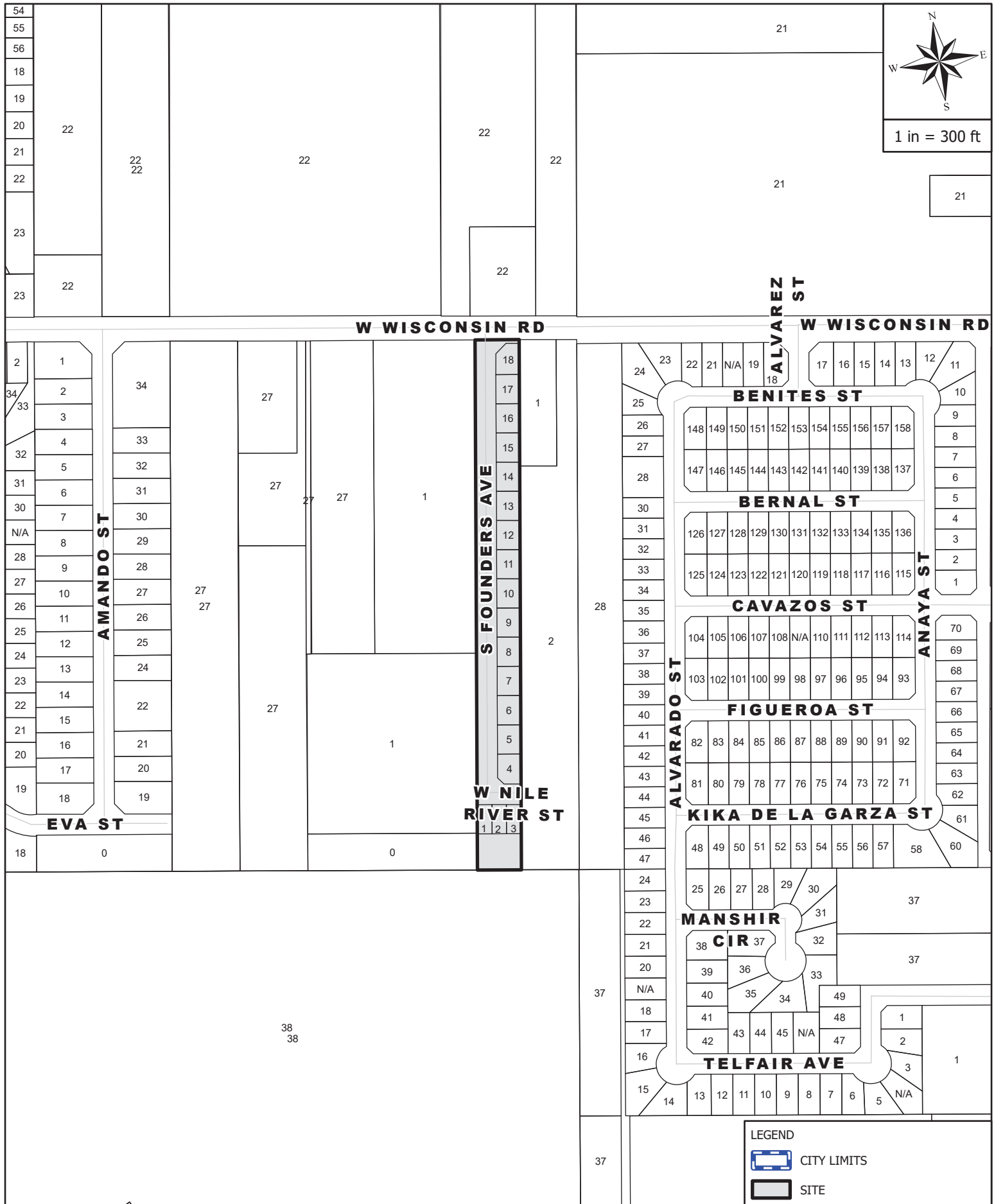


AERIAL MAP

598 W WISCONSIN RD

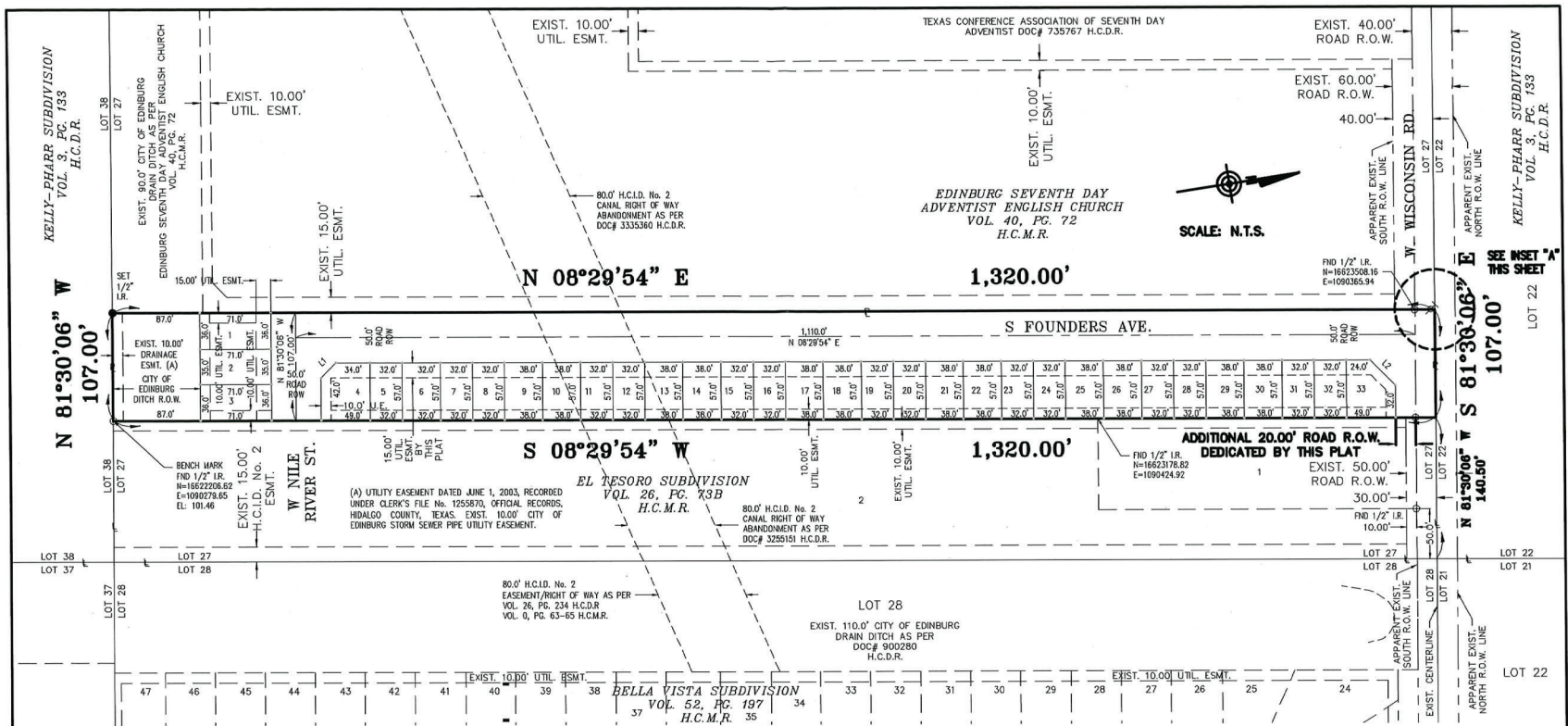


ZONING MAP 598 W WISCONSIN RD



MAILOUT AND SITE MAP

598 W WISCONSIN RD



**AMENDED SUBDIVISION PLAT OF
AMIG HEIGHTS SUBDIVISION**
A 3.242 ACRE TRACT OF LAND OUT OF
AMIG HEIGHTS SUBDIVISION
DOC#2026-3742692, H.C.M.R.
OUT OF
LOT 27, KELLY-PHARR SUBDIVISION
AS RECORDED IN
VOL. 3, PGS. 133-134, H.C.D.R.
CITY OF EDINBURG

HLG PLAN REVIEW SERVICES
HOMERO L. GUTIERREZ, P.E., OWNER
P.O. Box 548, McAllen, Texas 78505
Tel: 956-369-0988
TBPE Firm Licensed No. F-10426

Parcel Area Table		
Parcel #	Area	
1	2556.00	0.06
2	2485.00	0.06
3	2556.00	0.06
4	2680.50	0.06
5	1824.00	0.04
6	2166.00	0.05
7	1824.00	0.04
8	1824.00	0.04
9	2166.00	0.05
10	2166.00	0.05
11	1824.00	0.04
12	1824.00	0.04
13	2166.00	0.05
14	2166.00	0.05
15	1824.00	0.04
16	1824.00	0.04
17	2166.00	0.05
18	2166.00	0.05
19	1824.00	0.04
20	1824.00	0.04



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: August 25, 2026
PRESENTATIONS AND REPORTS
Agenda Item No: 3.C.

1. Agenda Item:

Presentation and Discussion Regarding Public Infrastructure Projects.

2. Description:

This update highlights key milestones, financial status, and scheduling adjustments across active infrastructure and facility capital improvement projects for the current reporting period.

3. Staff's Recommendation:

Present and Discuss Public Infrastructure Projects.

Reviewed by:

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

A. CIP_WEEKLY_REPORT_260814



Capital Improvement Projects

Weekly Report

August 14, 2026

ALBERTA ROAD RECONSTRUCTION

ENGINEERING CONSTRUCTION

Project Location & General Information

Location:



Description: The Alberta Road Reconstruction Project is a key component of the street improvements approved by voters in the 2018 General Bond Election. This project involves the reconstruction of Alberta Rd, extending from I-69C to the City's western limits. The section from the west City limits to east of Sugar Road will be widened to four lanes, improving traffic flow and capacity. The remaining eastern segment of Alberta Road will be reconstructed as a three-lane roadway, balancing mobility needs with surrounding development patterns.

Positive Effect: The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

Critical Issues: Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

Design Professional: South Texas Infrastructure Group

Contractor: RBM Contractors, LLC

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$8,008,612.29

Design: \$836,039.51

Construction: \$6,855,454.38

Land Acquisition/ROW: \$143,380.00

Total Cost: \$7,834,873.89

Timeline & Status Information

Estimated Completion: 06/01/2026

Estimated Close Out: 06/15/2026

Current Status: 8/14/26 - Sidewalk work continues.

Prior Status: 8/7/26 - Sidewalk work began this week.

Project Schedule Gantt Chart

PROJECT	PERCENT	DATES		2019		2020					2021					2022					2023					2024	2025		2026										
PHASE	DONE	START	END	JAN	DEC	JAN	APR	JUL	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUL	OCT	DEC	JAN	APR	JUL	OCT	NOV	DEC	JAN	FEB	MAR	APR	AUG	DEC	JAN	DEC	JAN	DEC	JAN	APR	MAY	JUN	DEC
Planning	100%	01/16/19	11/07/20																																				
Prof. Services	100%	11/08/20	01/06/21																																				
Schematic	100%	01/07/21	03/16/21																																				
Acquisition	100%	03/17/21	04/04/23																																				
Plans 30%	100%	03/17/21	11/18/22																																				
Plans 60%	100%	11/19/22	01/20/23																																				
Plans 90%	100%	01/21/23	02/22/23																																				
Plans 100%	100%	02/23/23	03/16/23																																				
Bid Process	100%	03/17/23	04/04/23																																				
City Council	100%	04/05/23	08/13/23																																				
Construction	95%	08/14/23	04/30/26																																				
Substantial	95%	05/01/26	06/01/26																																				
Completed	0%	06/02/26	06/15/26																																				

DOOLITTLE DETENTION POND

ENGINEERING
CONSTRUCTION

Project Location & General Information

Location:



	Description:

Positive Effect:

Critical Issues:

Design Professional:	Quintanilla, Headley & Associates
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Contractor:	RBM Contractors
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Environmental:	Not Required
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Funding, Budget & Cost Information

Funding Source:	2019 Bond Series
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Total Budget Amount:	\$7,375,870.71
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Design:	\$536,259.87
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Construction:	\$3,324,532.82
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Land Acquisition/ROW:	\$2,500.00
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Total Cost:	\$4,004,346.09
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Timeline & Status Information

Estimated Completion:	04/27/2026
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Estimated Close Out:	05/11/2026
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Current Status:	8/14/26 - Contractor is addressing punch list items.
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Prior Status:	8/7/26 - Contractor is addressing punch list items.
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Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020		2021		2022		2023												2024				2025			2026										
		START	END	JAN	FEB	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	NOV	DEC	JAN	JUN	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	01/03/23																																						
Prof. Services	100%	02/27/19	01/03/23																																						
Schematic	100%	01/03/23	03/30/23																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	02/23/23	03/30/23																																						
Plans 60%	100%	04/01/23	08/24/23																																						
Plans 90%	100%	08/25/23	10/13/23																																						
Plans 100%	100%	10/14/23	11/09/23																																						
Bid Process	100%	11/10/23	01/01/24																																						
City Council	100%	01/02/24	02/11/24																																						
Construction	100%	02/12/24	03/26/26																																						
Substantial	30%	03/27/26	04/27/26																																						
Completed	0%	04/28/26	05/11/26																																						

BRENNALEEN-CEDAR DRAINAGE PROJECT PHASE 3

ENGINEERING CONSTRUCTION

Project Location & General Information

Location:



Description: This drainage project is in its final phase consisting of increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.

Positive Effect: Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief.

Critical Issues: Access will be limited during construction.

Design Professional: KCI Technologies, Inc.

Contractor: 2GS, LLC

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: CDBG

Total Budget Amount: \$256,308.31

Design: \$40,146.31

Construction: \$216,162.00

Land Acquisition/ROW: \$0.00

Total Cost: \$25,638.31

Timeline & Status Information

Estimated Completion: 06/30/2026

Estimated Close Out: 07/14/2026

Current Status: 8/14/26 - Project close out will be finalized in the upcoming days.

Prior Status: 7/31/26 - Closeout documents are being worked on.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	N/A	N/A	N/A																																					
Prof. Services	N/A	N/A	N/A																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	N/A	N/A	N/A																																					
Bid Process	100%	01/01/26	02/02/26																																					
City Council	100%	02/03/26	03/15/26																																					
Construction	100%	03/16/26	06/13/26																																					
Substantial	100%	06/14/26	06/30/26																																					
Completed	95%	07/01/26	07/14/26																																					

WORKFORCE RESOURCE CENTER**ENGINEERING
CONSTRUCTION****Project Location & General Information****Location:****Description:** Reconstruction of Ebony Hills Golf Club House incorporating a Workforce Resource Center to the building.**Positive Effect:** Upgrade to Ebony Hills Club House and a Workforce Resource Center.**Critical Issues:** Coordination of current activities.**Design Professional:** Gerlach Builders, LLC**Contractor:** Gerlach Builders, LLC**Environmental:** NOT REQUIRED**Funding, Budget & Cost Information****Funding Source:** EEDC**Total Budget Amount:** \$7,100,035.00**Design:** \$283,300.00**Construction:** \$5,703,741.16**Land Acquisition/ROW:** \$0.00**Total Cost:** \$5,987,041.16**Timeline & Status Information****Estimated Completion:** 07/28/2027**Estimated Close Out:** 08/14/2027**Current Status:** 8/14/26 - Demolition of existing structures began this week.**Prior Status:** 8/4/26 - Groundbreaking schedule for 8/10/26.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	N/A	N/A	N/A																																					
Prof. Services	N/A	N/A	N/A																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	100%	01/05/26	08/09/26																																					
Bid Process	N/A	N/A	N/A																																					
City Council	N/A	N/A	N/A																																					
Construction	1%	08/10/26	06/29/27																																					
Substantial	0%	06/29/27	07/28/27																																					
Completed	0%	07/29/27	08/14/27																																					

ANIMAL CARE FACILITY

ENGINEERING

CONSTRUCTION

Project Location & General Information

Location:



Description: The proposed project involves expanding the existing Animal Care Facility, located at 1307 N. Doolittle Road. The current facility includes an administrative office area and a kennel area. The expansion will add 90 new kennels, significantly increasing the facility's capacity to care for animals. Additionally, the project will include improvements to site access and overall functionality, enhancing both operational efficiency and public accessibility.

Positive Effect: City staff will have more capacity at its current facility by adding kennels.

Critical Issues: No critical issues during construction are anticipated to impact residents.

Design Professional: Alvarado Architects

Contractor: Renoworks, LLC

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: General Fund/Capital Lease

Total Budget Amount: \$677,426.55

Design: \$77,426.65

Construction: \$600,000.00

Land Acquisition/ROW: \$0.00

Total Cost: \$677,426.55

Timeline & Status Information

Estimated Completion: 06/15/2026

Estimated Close Out: 06/30/2026

Current Status: 8/14/26 - Contractor addressed deficiencies from final walkthrough. Pending closeout documents.

Prior Status: 8/7/26 - Final walkthrough occurred on 8/7. Pending closeout documents.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023					2024												2025												2026												
		START	END	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN						
Planning	100%	07/01/23	07/31/23																																										
Prof. Services	100%	07/01/23	07/31/23																																										
Schematic	100%	08/01/23	10/27/23																																										
Acquisition	N/A	N/A	N/A																																										
Plans 30%	100%	10/19/23	11/30/23																																										
Plans 60%	100%	12/01/23	12/15/23																																										
Plans 90%	100%	12/15/23	01/14/24																																										
Plans 100%	100%	01/15/24	01/28/24																																										
Bid Process	100%	01/29/24	04/15/24																																										
City Council	100%	04/16/24	07/14/24																																										
Construction	100%	07/15/24	05/15/26																																										
Substantial	90%	05/16/26	06/15/26																																										
Completed	0%	06/16/26	06/30/26																																										

FM 2812 & N JASMAN RD TRAFFIC SIGNAL

ENGINEERING CONSTRUCTION

Project Location & General Information

Location:



Description: Traffic signal to improve safety at the intersection of FM 2812 and Jasman Road.

Positive Effect: Overall traffic safety is improved.

Critical Issues: Lead time for materials.

Design Professional: City Staff

Contractor: The Levy Company

Environmental: N/A

Funding, Budget & Cost Information

Funding Source: Solid Waste

Total Budget Amount: \$300,000.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$283,279.35

Timeline & Status Information

Estimated Completion: 12/31/2026

Estimated Close Out: Lead time for materials.

Current Status: 8/14/26 - Over-run quantities proposal was sent to contractor for concurrence.

Prior Status: 7/31/26 - Estimated arrival of materials is end of November.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025												2026												2027													
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Planning	100%	01/15/25	06/30/25																																						
Prof. Services	N/A	N/A	N/A																																						
Schematic	N/A	N/A	N/A																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	07/01/25	10/16/25																																						
Plans 60%	100%	10/17/25	11/07/25																																						
Plans 90%	100%	11/08/25	11/30/25																																						
Plans 100%	100%	12/01/25	03/05/26																																						
Bid Process	100%	03/02/26	05/04/26																																						
City Council	100%	05/05/26	05/31/26																																						
Construction	0%	06/08/26	12/07/26																																						
Substantial	0%	12/08/26	12/22/26																																						
Completed	0%	12/23/26	12/31/26																																						

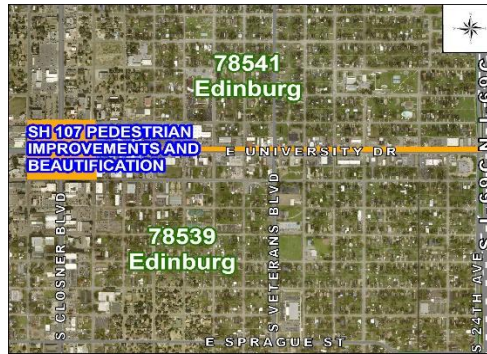
SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption.

Positive Effect: The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.

Critical Issues: Business entrances and elevations

Design Professional: SUPREME ENGINEERING

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$1,900,000.00

Design: \$249,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 03/31/2027

Estimated Close Out: 05/15/2027

Current Status: 5/1/26 - Progress meeting occurred. Conflicts were discussed. Landscaping timeline to be provided upcoming week to proceed with public hearings in the upcoming months.

Prior Status: 4/10/26 - Progress meeting scheduled for week of April 20th.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2024		2025												2026												2027									
		START	END	JUN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Planning	100%	06/01/24	01/31/25																																				
Prof. Services	100%	01/01/25	02/17/25																																				
Schematic	75%	02/18/25	05/31/25																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	06/01/25	07/15/25																																				
Plans 60%	0%	07/16/25	08/31/25																																				
Plans 90%	0%	09/01/25	10/15/25																																				
Plans 100%	0%	10/16/25	11/30/25																																				
Bid Process	0%	12/01/25	01/15/26																																				
City Council	0%	01/16/26	02/15/26																																				
Construction	0%	02/16/26	02/15/27																																				
Substantial	0%	02/16/27	03/31/27																																				
Completed	0%	04/01/27	05/15/27																																				

DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**ENGINEERING****DESIGN****Project Location & General Information****Location:**

Description: The proposed project is a collaborative effort between the City of Edinburg, Hidalgo County, the Texas Department of Transportation (TxDOT), and the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). It involves the reconstruction of University Drive (State Highway 107) from Closner Boulevard to just east of I-69C. A key feature of the project includes the construction of a roundabout around the courthouse square to improve traffic flow and safety. Additionally, a major storm drainage line will be installed along the center of the roadway to address flooding concerns. The drainage improvements are expected to significantly alleviate stormwater issues in Edinburg's downtown area.

Positive Effect: Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

Critical Issues: A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

Design Professional: L&G Engineering/ICE

Contractor: TBD

Environmental: Environmental is needed.

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series

Total Budget Amount: \$3,500,000.00

Design: \$125,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$3,500,000.00

Timeline & Status Information

Estimated Completion: 03/31/2029

Estimated Close Out: 05/31/2029

Current Status: 4/2/26 - City utility adjustments have been provided to TxDOT for joint bid.

Prior Status: 2/19/26 - Progress meeting occurred with Engineer of Record, TxDOT, Hidalgo County and City staff. Plans are at 95% complete. Plans are expected to be completed by late March. Project construction is expected for December 2026.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2018					2019				2020			2021		2022		2023			2024			2025					2026		2027				
		START	END	JAN	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	DEC	JAN	JUN	DEC	JAN	DEC	JAN	JUN	DEC	JAN	MAR	DEC	JAN	JUN	JUL	SEP	OCT	DEC	JAN	DEC	JAN	SEP	OCT	NOV	DEC
Planning	100%	01/01/18	06/30/18																																		
Prof. Services	100%	07/01/18	09/30/18																																		
Schematic	100%	10/01/18	02/28/19																																		
Acquisition	100%	10/01/18	03/30/24																																		
Plans 30%	100%	03/01/19	06/02/20																																		
Plans 60%	100%	06/03/20	12/31/22																																		
Plans 90%	100%	01/01/23	06/22/23																																		
Plans 100%	90%	06/23/23	11/30/26																																		
Bid Process	0%	12/01/26	02/28/27																																		
City Council	N/A	N/A	N/A																																		
Construction	0%	03/01/27	02/28/29																																		
Substantial	N/A	03/01/29	03/31/29																																		
Completed	0%	04/01/29	05/31/29																																		

DOWNTOWN PARKING GARAGE

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: The Downtown Parking Garage will be located at 201 N. Closner Boulevard in Edinburg, Texas. This three-story facility will provide approximately 268 parking spaces and will include exterior pavers and sidewalk enhancements to improve pedestrian access and visual appeal. The garage is designed to support the growing needs of downtown Edinburg, offering convenient parking for key attractions such as the Promenade Park Amphitheater, Edinburg ACE, and the surrounding downtown district.

Positive Effect: Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

Critical Issues: Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

Design Professional: Broaddus Construction

Contractor: Broaddus Construction

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series, EEDC Fund

Total Budget Amount: \$8,000,000.00

Design: \$1,158,493.40

Construction: \$6,536,799.52

Land Acquisition/ROW: \$0.00

Total Cost: \$7,695,292.92

Timeline & Status Information

Estimated Completion: 02/18/2027

Estimated Close Out: 02/28/2027

Current Status: 8/14/26 - Pre-cast structures are 90% in place. Complete installation is expected for mid next week.

Prior Status: 8/7/26 - Progress meeting occurred. Pre-cast structures are expected to be in place by the end of next week.

Project Schedule Gantt Chart

[illegible]

FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: This consists of a 10 foot hike and bike trail with to signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.

Positive Effect: Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

Critical Issues: Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

Design Professional: City Staff

Contractor: TBD

Environmental: GDJ ENGINEERING

Funding, Budget & Cost Information

Funding Source: RGV MPO TASA, Parkland Dedication Funds

Total Budget Amount: \$1,223,158.84

Design: \$57,945.84

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$1,193,158.84

Timeline & Status Information

Estimated Completion: 10/16/2026

Estimated Close Out: 12/31/2026

Current Status: 8/14/26 - Project construction is expected to resume within the next two weeks. Project's completion is expected for late October.

Prior Status: 7/2/26 - Project is approximately 78% complete. Project's completion is expected for late October.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2021					2022		2023		2024					2025						2026				2027					
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	JUL	OCT	NOV	DEC	JAN	FEB	MAY
Planning	100%	06/15/21	09/29/21																														
Prof. Services	N/A	N/A	N/A																														
Schematic	100%	08/02/21	08/31/21																														
Acquisition	N/A	N/A	N/A																														
Plans 30%	100%	08/01/23	07/15/24																														
Plans 60%	100%	07/16/24	10/15/24																														
Plans 90%	100%	10/16/24	11/01/24																														
Plans 100%	100%	11/02/24	02/28/25																														
Bid Process	100%	03/01/25	12/22/25																														
City Council	100%	12/22/25	01/20/26																														
Construction	78%	02/02/26	09/17/26																														
Substantial	0%	09/18/26	10/16/26																														
Completed	0%	10/17/26	12/31/26																														

SUGAR DETENTION POND

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.

Positive Effect: This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

Critical Issues: Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

Design Professional: Javier Hinojosa Engineering

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$3,676,438.23

Design: \$211,349.02

Construction: \$0.00

Land Acquisition/ROW: \$51,400.00

Total Cost: \$262,749.02

Timeline & Status Information

Estimated Completion: 03/31/2027

Estimated Close Out: 04/30/2027

Current Status: 8/7/26 - Design submittal is under review by City Staff.

Prior Status: 5/22/26 - Design submittal is under review by City Staff.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019				2020				2021		2022		2023		2024										2025		2026			2027								
		START	END	JAN	FEB	MAY	DEC	JAN	JUN	JUL	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	DEC	JAN	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	05/01/19																																						
Prof. Services	100%	02/27/19	05/01/19																																						
Schematic	100%	05/02/19	01/31/24																																						
Acquisition	50%	07/07/20	01/31/24																																						
Plans 30%	100%	02/01/24	03/30/24																																						
Plans 60%	100%	04/01/24	05/31/24																																						
Plans 90%	100%	06/01/24	07/31/24																																						
Plans 100%	10%	08/01/24	12/01/25																																						
Bid Process	0%	12/01/25	12/31/25																																						
City Council	0%	01/01/26	01/31/26																																						
Construction	0%	02/01/26	02/01/27																																						
Substantial	0%	03/01/27	03/31/27																																						
Completed	0%	04/01/27	04/30/27																																						

VETERANS DETENTION POND PHASE I

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.

Positive Effect: This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.

Critical Issues: Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.

Design Professional: Guzman & Munoz Engineering

Contractor: H&R Lease Service

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series, Utility Fund

Total Budget Amount: \$4,269,594.20

Design: \$363,391.97

Construction: \$1,293,304.00

Land Acquisition/ROW: \$855,329.30

Total Cost: \$2,512,025.27

Timeline & Status Information

Estimated Completion: 11/22/2023

Estimated Close Out: 02/23/2024

Current Status: 12/5/25 - SUE field findings will be provided next week.

Prior Status: 11/21/25 - SUE field work was completed and data will be provided in early December.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019					2020					2021					2022		2023				2024															
		START	END	JAN	FEB	MAR	APR	MAY	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	100%	01/16/19	05/01/19																																					
Prof. Services	100%	02/27/19	05/01/19																																					
Schematic	100%	05/01/19	11/30/20																																					
Acquisition	80%	07/07/20	05/30/24																																					
Plans 30%	100%	07/08/20	08/30/20																																					
Plans 60%	100%	09/01/20	10/31/20																																					
Plans 90%	100%	11/01/20	02/28/21																																					
Plans 100%	100%	03/01/21	05/30/24																																					
Bid Process	100%	05/01/21	06/30/21																																					
City Council	100%	07/01/21	08/08/21																																					
Construction	100%	08/09/21	10/23/23																																					
Substantial	100%	10/24/23	11/22/23																																					
Completed	100%	11/20/23	02/23/24																																					

SUGAR RD RIGHT-OF-WAY

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.

Positive Effect: The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

Critical Issues: Potential relocations.

Design Professional: Halff Associates

Contractor: N/A

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series

Total Budget Amount: \$1,987,311.21

Design: \$223,000.00

Construction: \$0.00

Land Acquisition/ROW: \$763,500.00

Total Cost: \$986,500.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/24/26 - Parcel acquisition continues.

Prior Status: 6/19/26 - Parcel acquisition continues.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020		2021			2022			2023		2024		2025		2026												2027									
		START	END	JAN	DEC	JAN	DEC	JAN	SEP	DEC	JAN	OCT	DEC	JAN	MAY	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	09/01/21																																						
Prof. Services	100%	09/02/21	10/04/22																																						
Schematic	100%	10/05/22	05/05/23																																						
Acquisition	43%	05/06/23	10/30/26																																						
Plans 30%	N/A	N/A	N/A																																						
Plans 60%	N/A	N/A	N/A																																						
Plans 90%	N/A	N/A	N/A																																						
Plans 100%	N/A	N/A	N/A																																						
Bid Process	N/A	N/A	N/A																																						
City Council	N/A	N/A	N/A																																						
Construction	N/A	N/A	N/A																																						
Substantial	N/A	N/A	N/A																																						
Completed	N/A	N/A	N/A																																						

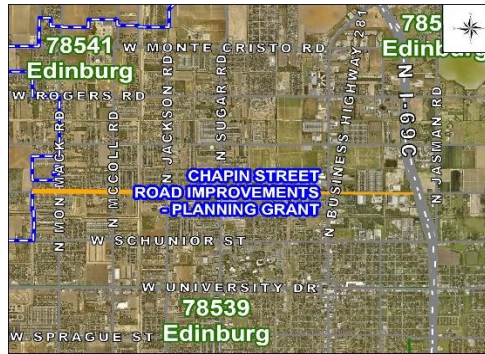
CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The Chapin Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.

Positive Effect: The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities

Critical Issues: Right of Way constraints.

Design Professional: TBD

Contractor: N/A

Environmental: TBD

Funding, Budget & Cost Information

Funding Source: Grant

Total Budget Amount: \$4,681,073.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 3/20/26 - Follow-up correspondence was sent to funding agency. No specific timeline was provided for release of funding.

Prior Status: 2/13/26 - Project continues routing for approval within funding agency. A few more weeks are expected prior to update from funding agency.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023		2024		2025				2026		2027			2028			2029												2030								
		START	END	FEB	DEC	JAN	DEC	JAN	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	SEP	OCT	DEC	JAN	JUN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
Planning	50%	02/24/23	05/31/25																																					
Prof. Services	0%	06/01/25	07/31/25																																					
Schematic	0%	08/01/25	09/30/27																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	10/01/27	06/30/28																																					
Plans 60%	0%	07/01/28	12/31/28																																					
Plans 90%	0%	01/01/29	02/28/29																																					
Plans 100%	0%	03/01/29	06/30/29																																					
Bid Process	N/A	N/A	N/A																																					
City Council	N/A	N/A	N/A																																					
Construction	N/A	N/A	N/A																																					
Substantial	N/A	N/A	N/A																																					
Completed	N/A	N/A	N/A																																					

CDBG-DR CHAPIN PUMPS REHABILITATION DRAINAGE IMPROVEMENTS

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed project consists of the installation of a drainage pump station at the existing Chapin Pond, located at the intersection of Sugar Road and Chapin Street. The primary objective is to enhance the pond's drainage detention capacity by pumping additional runoff into the pond. This will help reduce surface water accumulation on nearby streets and protect surrounding residential areas from flooding. The project will significantly improve stormwater management in the area, particularly benefiting the vicinity of the University of Texas – Rio Grande Valley.

Positive Effect: The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

Critical Issues: A portion of the Chapin Pond Trail is anticipated to be closed during construction.

Design Professional: SAMES Inc.

Contractor: TBD

Environmental: An environmental assessment is required.

Funding, Budget & Cost Information

Funding Source: Grant application

Total Budget Amount: \$1,310,000.00

Design: \$86,057.50

Construction: \$1,378,553.67

Land Acquisition/ROW: \$0.00

Total Cost: \$1,450,036.17

Timeline & Status Information

Estimated Completion: 09/11/2026

Estimated Close Out: 09/25/2026

Current Status: 8/14/26 - Pumps will be installed next week.

Prior Status: 8/7/26 - Support beams and pumps will be installed in the upcoming days.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022		2023		2024												2025												2026								
		START	END	MAY	AUG	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	100%	05/01/22	02/28/24																																					
Prof. Services	0%	03/01/24	08/29/24																																					
Schematic	100%	05/01/22	08/22/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	09/01/24	11/01/24																																					
Plans 60%	100%	11/02/24	11/29/24																																					
Plans 90%	100%	12/01/24	01/15/25																																					
Plans 100%	100%	02/01/25	03/31/25																																					
Bid Process	100%	04/01/25	05/20/25																																					
City Council	100%	05/20/25	05/31/25																																					
Construction	5%	06/02/25	08/27/26																																					
Substantial	0%	08/28/26	09/11/26																																					
Completed	0%	09/12/26	09/25/26																																					

MEMORIAL PARK IMPROVEMENT PROJECT

ENGINEERING

PLANNING	
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Project Location & General Information

Location:



The Memorial Park Improvements Project expands opportunities for people of all ages and abilities in the City of Edinburg. The project includes installing two new back-to-back versatile tennis courts with pickleball functionality, constructing an all-inclusive basketball play court in “Bankshot” style with shade structures to promote accessible, multisensory play (first ever in Edinburg). Additional improvements include installation of ADA-compliant sidewalks, benches, native landscaping, and solar lighting to enhance safety, sustainability, and usability around these amenities.

This project addresses 6 of 8 top priorities including the No. 1 priority for “inclusive and accessible play structures” identified in the City’s 2019 Parks and Recreation Master Plan and 2024 Master Plan Update. By aligning with long-term planning goals and community

Lead times on equipment.

TBD

TBD

TBD

Funding, Budget & Cost Information

Parkland Dedication Fund

\$695,854.00

\$0.00

\$0.00

\$0.00
\$0.00

\$0.00

Timeline & Status Information	
2023-01-15	Initial Assessment
2023-02-01	First Review
2023-03-10	Second Review
2023-04-20	Third Review
2023-05-30	Final Review
2023-06-15	Project Completion

04/30/2028

05/15/2028

6/26/26 - Correspondence from funding agency was received stating funding agreement will be provided in October.

3/27/26 - A meeting with funding agency occurred this week. Funding agreement is expected for mid-July.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025		2026												2027												2028																						
		START	END	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT													
Planning	30%	07/01/25	09/30/26																																																	
Prof. Services	0%	10/01/26	11/30/26																																																	
Schematic	N/A	N/A	N/A																																																	
Acquisition	N/A	N/A	N/A																																																	
Plans 30%	0%	12/01/26	01/30/27																																																	
Plans 60%	0%	02/01/27	03/15/27																																																	
Plans 90%	0%	03/16/27	04/30/27																																																	
Plans 100%	0%	05/01/27	05/31/27																																																	
Bid Process	0%	06/01/27	07/15/27																																																	
City Council	0%	07/16/27	08/31/27																																																	
Construction	0%	09/01/27	03/30/28																																																	
Substantial	0%	04/01/28	04/30/28																																																	
Completed	0%	05/01/28	05/15/28																																																	

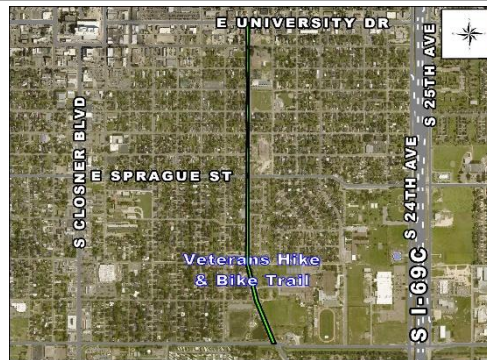
CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS (CSJ 0921-02-533)

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed project involves the construction of a concrete trail that will enhance pedestrian connectivity in Edinburg. The trail will begin at the Cano Street sidewalk, just east of the courthouse, and extend from 13th Avenue to Veterans Boulevard, terminating at Vanguard Academy. This new pathway will link downtown Edinburg to key city locations including the El Tule Building, Freddy Gonzalez Memorial Park, Barrientes Middle School, and Vanguard Academy. The project aims to improve pedestrian mobility and promote safer, more accessible routes for the community.

Positive Effect: Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

Critical Issues: Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

Design Professional: TEDSI

Contractor: TBD

Environmental: GDJ Engineering

Funding, Budget & Cost Information

Funding Source: RGVMPPO TASA grant application

Total Budget Amount: \$1,414,386.40

Design: \$164,808.40

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$134,920.00

Timeline & Status Information

Estimated Completion: 10/31/2026

Estimated Close Out: 12/31/2026

Current Status: 8/14/26 - Staff is reviewing the design plans and working on bid documents.

Prior Status: 7/31/26 - Staff is reviewing the design plans.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023												2024		2025												2026													
		START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Planning	100%	04/26/23	02/29/24																																								
Prof. Services	0%	03/01/24	03/30/24																																								
Schematic	100%	05/01/23	05/31/23																																								
Acquisition	N/A	N/A	N/A																																								
Plans 30%	100%	05/01/23	05/31/23																																								
Plans 60%	100%	06/01/23	06/30/23																																								
Plans 90%	75%	07/01/23	06/30/25																																								
Plans 100%	0%	07/01/25	08/31/25																																								
Bid Process	0%	09/01/25	11/30/25																																								
City Council	0%	12/01/25	12/31/25																																								
Construction	0%	01/01/26	09/30/26																																								
Substantial	0%	10/01/26	10/31/26																																								
Completed	0%	11/01/26	12/31/26																																								

FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Closner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.

Positive Effect: Construction will improve mobility in the corridor.

Critical Issues: This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.

Design Professional: GDJ Engineering

Contractor: TBD

Environmental: GDJ Engineering

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$385,847.56

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 03/31/2029

Estimated Close Out: 05/31/2029

Current Status: 7/24/26 - Project Traffic Analysis was resubmitted to TxDOT on 7/21/26.

Prior Status: 7/17/26 - Project Traffic Analysis comments were provided by TxDOT on 7/15/26.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2024		2025		2026				2027												2028			2029													
		START	END	FEB	NOV	DEC	JAN	DEC	JAN	MAY	JUN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	100%	02/12/24	12/31/24																																					
Prof. Services	100%	11/18/24	12/06/24																																					
Schematic	80%	12/07/24	05/31/26																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	06/01/26	09/01/26																																					
Plans 60%	0%	09/02/26	12/31/26																																					
Plans 90%	0%	01/01/27	03/31/27																																					
Plans 100%	0%	04/01/27	07/31/27																																					
Bid Process	0%	08/01/27	11/30/27																																					
City Council	0%	12/01/27	01/31/28																																					
Construction	0%	02/01/28	01/31/29																																					
Substantial	0%	02/01/29	03/31/29																																					
Completed	0%	04/01/29	05/31/29																																					

TRENTON ROAD RECONSTRUCTION

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd

Positive Effect: Project will improve east/traffic by creating more capacity within the road.

Critical Issues: Potential relocations. Traffic disruption during construction.

Design Professional: TEDSI Infrastructure

Contractor: TBD

Environmental: An environmental assessment is required.

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$32,897,645.00

Design: \$898,912.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$898,912.00

Timeline & Status Information

Estimated Completion: 07/31/2029

Estimated Close Out: 01/17/2031

Current Status: 5/21/26 - 30% PS&E was submitted to TxDOT this week.

Prior Status: 3/15/26 - Consultant informed that services for schematic plans are at 30%. Right-of-way acquisition continues.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022			2023			2024			2025			2026			2027			2028			2029			2030			2031								
		START	END	MAY	JUL	AUG	JAN	APR	DEC	JAN	OCT	DEC	JAN	JUN	DEC	JUN	SEP	OCT	FEB	FEB	MAR	MAY	JUN	JUL	DEC	JUN	DEC	FEB	JUN	JUL	AUG	JAN	DEC	JAN	FEB	MAY	JUN	JUL	DEC
Planning	100%	05/01/22	04/13/23																																				
Prof. Services	100%	07/20/22	08/20/22																																				
Schematic	100%	04/14/23	07/31/25																																				
Acquisition	25%	06/04/25	12/01/27																																				
Plans 30%	80%	06/04/26	09/04/26																																				
Plans 60%	0%	10/08/26	02/08/27																																				
Plans 90%	0%	03/25/27	05/25/27																																				
Plans 100%	0%	06/17/27	07/31/27																																				
Bid Process	0%	06/08/28	02/01/29																																				
City Council	0%	02/02/29	06/08/29																																				
Construction	0%	06/29/29	06/30/29																																				
Substantial	0%	06/30/29	07/31/29																																				
Completed	0%	08/01/29	01/17/31																																				

IOWA ESTATES DRAINAGE IMPROVEMENTS

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed drainage improvements along East Iowa Road, between I-69C and South Raul Longoria Road, are intended to provide flood relief to residential subdivisions located on the south side of Iowa Road. The project will enhance the capacity of existing storm drain infrastructure by upgrading storm lines, adding new storm inlets, and incorporating additional drainage detention features. As part of the improvements, roadway repaving will also be carried out to restore and improve surface conditions following construction.

Positive Effect: Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Critical Issues: Disruption of traffic and potential interruption of water service during construction.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment will be needed.

Funding, Budget & Cost Information

Funding Source: TDEM grant application

Total Budget Amount: \$3,680,094.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$368,009.30

Timeline & Status Information

Estimated Completion: 10/29/2026

Estimated Close Out: 11/29/2026

Current Status: 7/9/26 - RFI response was submitted last week.

Prior Status: 6/12/26 - City staff is working on RFI items.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022			2023		2024												2025												2026							
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC	
Planning	90%	05/01/22	02/02/24																																					
Prof. Services	0%	03/01/24	06/29/24																																					
Schematic	100%	05/01/22	06/20/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	07/01/24	09/29/24																																					
Plans 60%	0%	10/01/24	12/29/24																																					
Plans 90%	0%	01/01/25	03/29/25																																					
Plans 100%	0%	04/01/25	04/29/25																																					
Bid Process	0%	05/01/25	06/29/25																																					
City Council	0%	07/01/25	07/29/25																																					
Construction	0%	08/01/25	10/01/26																																					
Substantial	0%	10/02/26	10/29/26																																					
Completed	0%	11/01/26	11/29/26																																					

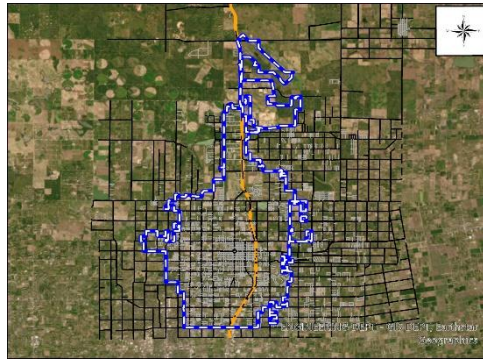
BIKE & PEDESTRIAN PLAN UPDATES

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: City's Bike & Pedestrian Master plan to be updated.

Positive Effect: Update to Master Plan which is a tool used for future growth and projects.

Critical Issues: Plan has not been updated in several years.

Design Professional: TBD

Contractor: N/A

Environmental: None

Funding, Budget & Cost Information

Funding Source: TxDOT TASA grant application

Total Budget Amount: \$266,401.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$266,401.00

Timeline & Status Information

Estimated Completion: 12/15/2027

Estimated Close Out: 03/31/2028

Current Status: 7/31/26 - More documentation was submitted to funding agency this week.

Prior Status: 7/24/26 - Submitted documentation to funding agency this week.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028													
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Planning	96%	01/02/23	06/30/26																																						
Prof. Services	N/A	09/01/26	12/01/26																																						
Schematic	N/A	N/A	N/A																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	N/A	N/A	N/A																																						
Plans 60%	N/A	N/A	N/A																																						
Plans 90%	N/A	N/A	N/A																																						
Plans 100%	0%	11/01/26	10/31/27																																						
Bid Process	N/A	N/A	N/A																																						
City Council	N/A	N/A	N/A																																						
Construction	N/A	N/A	N/A																																						
Substantial	0%	12/01/27	12/15/27																																						
Completed	0%	12/16/27	03/31/28																																						

ENGINEERING

PLANNING

Project Location & General Information

Location:

Description: Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.

Positive Effect: Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

Critical Issues: Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment is being conducted.

Funding, Budget & Cost Information

Funding Source: TxDOT TASA Grant Application

Total Budget Amount: \$487,500.00

Design: \$9,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$9,500.00

Timeline & Status Information

Estimated Completion: 07/31/2027

Estimated Close Out: 10/31/2027

Current Status: 7/17/26 - Received response from TxDOT confirming letting has been completed and that pre-construction meeting will be held in the coming weeks.

Prior Status: 7/2/26 - Follow up correspondence was sent to TxDOT for a project letting update, pending a response.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023			2024												2025		2026												2027							
		START	END	JAN	JUN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUN	JUL	AUG	SEP	OCT	DEC	
Planning	100%	01/02/23	02/28/24																																					
Prof. Services	100%	03/01/24	05/31/24																																					
Schematic	100%	06/01/24	07/31/24																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	08/01/24	09/30/24																																					
Plans 60%	100%	10/01/24	01/16/26																																					
Plans 90%	100%	01/19/26	02/28/26																																					
Plans 100%	100%	03/01/26	03/06/26																																					
Bid Process	70%	05/17/26	08/31/26																																					
City Council	0%	09/01/26	10/31/26																																					
Construction	0%	11/01/26	06/30/27																																					
Substantial	0%	07/01/27	07/31/27																																					
Completed	0%	08/01/27	10/31/27																																					

WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

UTILITIES

CONSTRUCTION

Project Location & General Information

Location:



Description: Expansion of the existing wastewater treatment plant.

Positive Effect: Rehabilitate and improve capacity of existing wastewater plant.

Critical Issues: Different sections of plant will be taken out of service during construction.

Design Professional: Meldent & Hunt

Contractor: JMJ Constructors

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Utility CIP Budget

Total Budget Amount: \$32,994,018.86

Design: \$3,467,000.00

Construction: \$27,061,737.86

Land Acquisition/ROW: \$0.00

Total Cost: \$30,693,720.29

Timeline & Status Information

Estimated Completion: 07/23/2026

Estimated Close Out: 09/24/2026

Current Status: 8/14/2026 - The contractor started working on the demolishing of the ABC Clarifiers 1&2 and continue hooking up the waste lines to the new Digester Tank.

Prior Status: 8/06/26 - The replacement of equipment at the UV system is approximately 90% complete. City Staff along with the contractor and engineer performed a walk through on the aeration system that was placed on the old Orbal Treatment Unit.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020			2021			2022			2023					2024							2025		2026											
		START	END	JUN	DEC	JAN	JUL	NOV	DEC	JAN	JUN	DEC	JAN	FEB	OCT	DEC	JAN	JUN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	DEC	JAN	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	SEP	
Planning	100%	06/25/19	11/19/20																																					
Prof. Services	100%	07/15/20	06/17/21																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	06/18/21	02/23/22																																					
Plans 60%	100%	02/24/22	10/22/22																																					
Plans 90%	100%	10/23/22	06/20/23																																					
Plans 100%	100%	06/21/23	10/16/23																																					
Bid Process	100%	11/01/23	02/01/24																																					
City Council	100%	02/02/24	03/19/24																																					
Construction	80%	06/19/24	07/23/26																																					
Substantial	0%	07/24/24	07/23/26																																					
Completed	0%	03/10/26	09/24/26																																					

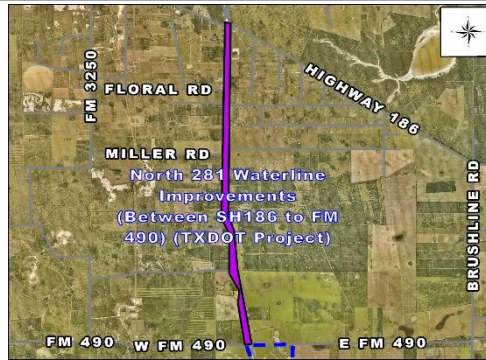
US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)

UTILITIES

CONSTRUCTION

Project Location & General Information

Location:



Description: Adjust water lines due to TXDOT US 281 Improvements.

Positive Effect: Relocating city lines within TxDOT right of way.

Critical Issues: None.

Design Professional: Halff Associates

Contractor: TBD

Environmental: Prepared by TxDOT.

Funding, Budget & Cost Information

Funding Source: UTILITY PROJECT FUND

Total Budget Amount: \$14,500,000.00

Design: \$422,800.00

Construction: \$5,551,291.25

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 11/17/2026

Estimated Close Out: 12/18/2026

Current Status: 8/14/2026 - The Project Contractor (IOC) has installed approximately 57% of the water line.

Prior Status: 8/06/26 - Project Contractor (IOC) continues to install water lines, as per plans.

Project Schedule Gantt Chart

PROJECT	PERCENT	DATES		2021					2022			2023					2024				2025			2026								2027									
		PHASE	DONE	START	END	APR	MAY	JUN	JUL	AUG	DEC	JAN	FEB	DEC	JAN	FEB	JUL	AUG	SEP	OCT	DEC	JAN	JUN	JUL	AUG	DEC	JAN	OCT	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	OCT	NOV	DEC	JAN	DEC
Planning	N/A	N/A	N/A																																						
Prof. Services	100%	04/01/21	06/30/21																																						
Schematic	N/A	N/A	N/A																																						
Acquisition	100%	08/02/21	10/01/23																																						
Plans 30%	100%	07/01/21	02/06/22																																						
Plans 60%	100%	02/07/23	07/07/23																																						
Plans 90%	100%	07/08/23	08/07/23																																						
Plans 100%	100%	08/08/23	09/08/23																																						
Bid Process	0%	06/18/24	07/02/24																																						
City Council	0%	07/23/24	08/06/24																																						
Construction	5%	10/16/25	10/16/26																																						
Substantial	0%	10/17/26	11/17/26																																						
Completed	0%	11/18/26	12/18/26																																						

WEST OWASSA PHASE I

UTILITIES

DESIGN

Project Location & General Information

Location:



Description: This project will provide first time sewer to Acacia subdivision and other properties in the area.

Positive Effect: 1st time sanitary sewer to residents.

Critical Issues: Right of Way acquisition.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Fund 201 - Utilities Project Fund

Total Budget Amount: \$1,993,750.00

Design: \$87,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/2026 - The City is still pending the plans for the proposed lift station from the developer's engineer.

Prior Status: 8/06/26 - The City is still pending the plans for the proposed lift station from the developer's engineer.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019			2020		2021	2022	2023	2024	2025	2026												2027									
		START	END	APR	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	N/A	N/A	N/A																																
Prof. Services	100%	04/15/19	06/06/19																																
Schematic	N/A	N/A	N/A																																
Acquisition	20%	06/07/19	06/27/26																																
Plans 30%	N/A	N/A	N/A																																
Plans 60%	N/A	N/A	N/A																																
Plans 90%	N/A	N/A	N/A																																
Plans 100%	N/A	N/A	N/A																																
Bid Process	N/A	N/A	N/A																																
City Council	N/A	N/A	N/A																																
Construction	N/A	N/A	N/A																																
Substantial	N/A	N/A	N/A																																
Completed	N/A	N/A	N/A																																

LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS

UTILITIES

DESIGN

Project Location & General Information

Location:



Description: Relocation of force main discharging from lift station 19 and provide first time sewer along Rogers Rd (east of US 281).

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: M2 Engineering

Contractor: <Null>

Environmental: <Null>

Funding, Budget & Cost Information

Funding Source: O&M

Total Budget Amount: \$1,490,685.00

Design: \$96,030.00

Construction: \$1,199,813.15

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 01/25/2027

Estimated Close Out: 03/12/2027

Current Status: 8/14/2026 - The contractor has installed approximately 90% of the forcemain. However, the contractor has to go back and perform density testing on the backfill for the newly installed forcemain.

Prior Status: 8/06/26 - The contractor continues to install the sewer force main.

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2025												2026												2027													
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Planning	<Null>	N/A	N/A																																						
Prof. Services	<Null>	N/A	N/A																																						
Schematic	<Null>	N/A	N/A																																						
Acquisition	<Null>	N/A	N/A																																						
Plans 30%	<Null>	N/A	N/A																																						
Plans 60%	<Null>	N/A	N/A																																						
Plans 90%	<Null>	N/A	N/A																																						
Plans 100%	<Null>	N/A	N/A																																						
Bid Process	25%	11/10/25	02/27/26																																						
City Council	0%	02/28/26	05/04/26																																						
Construction	0%	05/05/26	01/10/27																																						
Substantial	0%	01/11/27	01/25/27																																						
Completed	0%	01/26/27	03/12/27																																						

HB 500 WATER SUPPLY & INFRASTRUCTURE GRANT

UTILITIES

PLANNING

Project Location & General Information

Location:

TO BE PROVIDED

Description: City is seeking \$17,130,000 in grant funding with no local match for the Los Venados Water Tower, Water Meter Upgrade and Water Rights Projects all to improve system resilience and secure long term water availability for residents and businesses.

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: <Null>

Contractor: <Null>

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/26 The Grant application for FY 2026-2027 Water Supply and Infrastructure Grant (WSIG) continues to be under review by the Texas Water Development Board.

Prior Status: 8/06/26 Grant application for FY 2026-2027 Water Supply and Infrastructure Grant (WSIG) is under review by the Texas Water Development Board.

Project Schedule Gantt Chart

Project Name: **HB 500 WATER SUPPLY & INFRASTRUCTURE GRANT**

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028												2029			
		START	END	MA	JUL	JUL	AU	SE	OC	NO	DE	JAN	FEB	MA	APR	MAY	JUN	JUL	AU	SE	OC	NO	DE	JAN	FEB	MA	APR	MAY	JUN	JUL	AU	SE	OC	NO	DE	JAN	FEB	MA	APR				
Planning	100%	05/05/26	08/02/27																																								
Prof. Services	<Null>	N/A	N/A																																								
Schematic	<Null>	N/A	N/A																																								
Acquisition	<Null>	N/A	N/A																																								
Plans 30%	<Null>	N/A	N/A																																								
Plans 60%	<Null>	N/A	N/A																																								
Plans 90%	<Null>	N/A	N/A																																								
Plans 100%	<Null>	N/A	N/A																																								
Bid Process	<Null>	N/A	N/A																																								
City Council	<Null>	N/A	N/A																																								
Construction	<Null>	N/A	N/A																																								
Substantial	<Null>	N/A	N/A																																								
Completed	<Null>	N/A	N/A																																								

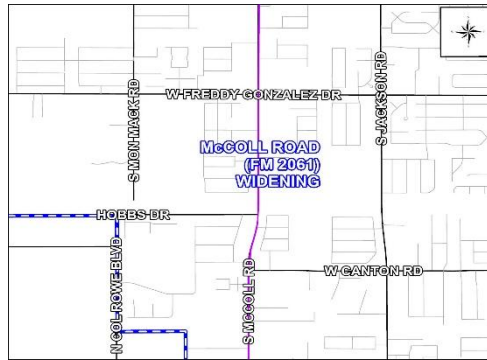
McCOLL ROAD (FM 2061) WIDENING

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: UTILITY RELOCATION

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICTS WITH TxDOT PROJECT

Design Professional: <Null>

Contractor: <Null>

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/2026 - City staff is still reviewing TXDOT plans for potential conflicts.

Prior Status: 8/06/26 - City staff continues to review TXDOT plans for potential conflicts.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		N/A				2020	2021	2022	2023		2024												2025												
		START	END	N/A	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Planning	<Null>	N/A	N/A																																		
Prof. Services	<Null>	N/A	N/A																																		
Schematic	<Null>	N/A	N/A																																		
Acquisition	N/A	N/A	N/A																																		
Plans 30%	<Null>	N/A	N/A																																		
Plans 60%	<Null>	N/A	N/A																																		
Plans 90%	<Null>	N/A	N/A																																		
Plans 100%	<Null>	N/A	N/A																																		
Bid Process	<Null>	N/A	N/A																																		
City Council	<Null>	N/A	N/A																																		
Construction	<Null>	N/A	N/A																																		
Substantial	<Null>	N/A	N/A																																		
Completed	<Null>	N/A	N/A																																		

MONTE CRISTO ROAD (FM 1925) SS LINE CROSSING

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: ENCASE EXISTING SANITARY SEWER LINE

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICT WITH TXDOT PROJECT

Design Professional: TBD

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/2026 - City staff continues to explore the site to find the casing.

Prior Status: 8/06/26 - City staff wasn't able to find existing casing at SS line Crossing on the south side of the road. Will continue to explore the site for the casing.

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2025												2026												2027												
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Planning	<Null>	N/A	N/A																																					
Prof. Services	<Null>	N/A	N/A																																					
Schematic	<Null>	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	<Null>	N/A	N/A																																					
Plans 60%	<Null>	N/A	N/A																																					
Plans 90%	<Null>	N/A	N/A																																					
Plans 100%	<Null>	N/A	N/A																																					
Bid Process	<Null>	N/A	N/A																																					
City Council	<Null>	N/A	N/A																																					
Construction	<Null>	N/A	N/A																																					
Substantial	<Null>	N/A	N/A																																					
Completed	<Null>	N/A	N/A																																					

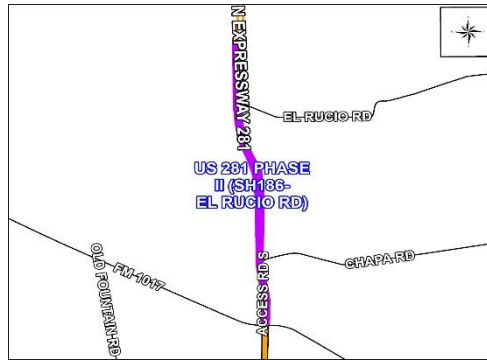
US 281 PHASE II (SH186- EL RUCIO RD)

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: WATER RELOCATION IMPROVEMENTS

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICT WITH TXDOT PROJECT

Design Professional: MELDEN AND HUNT INC

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/2026 - The City's project engineer continues to finalize design plans for TXDOT review.

Prior Status: 8/06/26 - The City's project engineer is still finalizing 90% set of plans to present to TXDOT.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025												2026												2027													
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Planning	<Null>	N/A	N/A																																						
Prof. Services	<Null>	N/A	N/A																																						
Schematic	<Null>	N/A	N/A																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	<Null>	N/A	N/A																																						
Plans 60%	<Null>	N/A	N/A																																						
Plans 90%	<Null>	N/A	N/A																																						
Plans 100%	<Null>	N/A	N/A																																						
Bid Process	<Null>	N/A	N/A																																						
City Council	<Null>	N/A	N/A																																						
Construction	<Null>	N/A	N/A																																						
Substantial	<Null>	N/A	N/A																																						
Completed	<Null>	N/A	N/A																																						

EAST OWASSA SEWER IMPROVEMENT

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: First time sewer in the area, 8" and 12" sewer lines are being proposed.

Positive Effect: 1st time sanitary sewer for the area.

Critical Issues: Acquisition of easements.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Fund 201 - Utilities Project Fund

Total Budget Amount: \$3,000,000.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 8/14/2026 - City Staff is currently reviewing the cost estimate for the additional sewer extension to provide first time sewer to the businesses along the frontage.

Prior Status: 8/06/26 - City Staff met with the owner's representatives to discuss the sewer agreement. Development agreement will be presented for City Council approval in a future meeting.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019			2020		2021	2022	2023	2024	2025	2026												2027									
		START	END	APR	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	15%	N/A	N/A																																
Prof. Services	100%	04/15/19	06/06/19																																
Schematic	N/A	N/A	N/A																																
Acquisition	25%	06/07/19	12/31/26																																
Plans 30%	N/A	N/A	N/A																																
Plans 60%	N/A	N/A	N/A																																
Plans 90%	N/A	N/A	N/A																																
Plans 100%	N/A	N/A	N/A																																
Bid Process	N/A	N/A	N/A																																
City Council	N/A	N/A	N/A																																
Construction	N/A	N/A	N/A																																
Substantial	N/A	N/A	N/A																																
Completed	N/A	N/A	N/A																																

DOWNTOWN WATER TREATMENT PLANT - CLARIFIER

UTILITIES

CONSTRUCTION

Project Location & General Information

Location:



Description: DOWNTOWN WATER TREATMENT PLANT - CLARIFIER

Positive Effect: NEED INFORMATION

Critical Issues: INFORMATION NEEDED

Design Professional: Cruz Hogan Engineering, Inc.

Contractor: JMJ Constructors

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: UTILITIES FUND

Total Budget Amount: \$457,781.00

Design: \$90,000.00

Construction: \$457,781.00

Land Acquisition/ROW: \$0.00

Total Cost: \$457,781.00

Timeline & Status Information

Estimated Completion: 01/19/2027

Estimated Close Out: 02/18/2027

Current Status: 8/14/2026 - The Contractor continues to wait on the delivery of the clarifier components.

Prior Status: 8/06/26 - The contractor is still waiting on the delivery of the equipment to start assembling the clarifier components.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022			2023		2024		2025												2026												2027				
		START	END	APR	JUN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Planning	0%	N/A	N/A																																				
Prof. Services	1%	04/09/22	06/07/22																																				
Schematic	0%	N/A	N/A																																				
Acquisition	0%	N/A	N/A																																				
Plans 30%	1%	01/06/25	02/25/25																																				
Plans 60%	1%	03/30/25	05/05/25																																				
Plans 90%	1%	05/19/25	07/03/25																																				
Plans 100%	1%	07/17/25	07/31/25																																				
Bid Process	1%	08/04/25	09/03/25																																				
City Council	1%	11/06/25	11/18/25																																				
Construction	#VALUE!	01/19/26	N/A																																				
Substantial	#VALUE!	N/A	01/19/27																																				
Completed	#VALUE!	N/A	02/18/27																																				

LIFT STATION # 4 & S.S. LINES UPGRADES

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: Upgrading lift station #4 and existing sewer lines

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: Supreme Engineering

Contractor: <Null>

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: Utility Capital Outlay

Total Budget Amount: \$550,000.00

Design: \$550,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 07/04/2028

Estimated Close Out: 08/15/2028

Current Status: 8/14/2026 - The project engineer continues to work on the construction plans. The property acquisition process is still ongoing.

Prior Status: 8/06/26 - The engineer is working on the plans for the lift station. Staff is also working on obtaining an appraisal for the lift station property.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025				2026					2027		2028												2029													
		START	END	JAN	JUL	AUG	OCT	DEC	JAN	APR	JUL	SEP	OCT	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	0%	10/02/25	05/15/26																																					
Prof. Services	1%	07/09/25	08/19/25																																					
Schematic	0%	N/A	N/A																																					
Acquisition	0%	11/03/25	12/31/26																																					
Plans 30%	0%	05/18/26	08/24/26																																					
Plans 60%	0%	08/25/26	11/30/26																																					
Plans 90%	0%	12/01/26	01/04/27																																					
Plans 100%	0%	01/05/27	02/19/27																																					
Bid Process	0%	02/22/27	04/12/27																																					
City Council	0%	04/13/27	06/01/27																																					
Construction	0%	06/02/27	06/02/28																																					
Substantial	0%	06/03/28	07/04/28																																					
Completed	0%	07/05/28	08/15/28																																					

PUBLIC WORKS DEPARTMENT PAVING & PRESERVATION STREET PROJECTS																				8/14/2026													
Project Name					Account name					Construction Start					Estimated Completion																		
STREETS PAVING PROGRAM										ARPA 2					10/30/2023					10/31/2025													
Total Budget					Construction Cost					Paid-to-Date					Balance																		
\$2,600,000.00					\$2,298,969.00					\$97,565.22					\$2,201,403.78																		
Project Update:																																	
1/26/26 - Enfield Estates has received an overlay and the project has been completed.																																	
#	STREET NAME	%	START	END	04/21/25	04/28/25	08/25/25	09/01/25	09/08/25	09/15/25	09/22/25	11/03/25	11/10/25	11/17/25	11/24/25	12/01/25	12/08/25	12/15/25	12/22/25	01/05/26	01/12/26	01/19/26	03/05/26	03/12/26	03/19/26	03/26/26	04/02/26	04/09/26	04/16/26	04/23/26	04/30/26	05/07/26	05/14/26
16	IMA ST	100%	4/21/25	5/2/25																													
1	CHAMPION	100%	11/3/25	12/19/25																													
2	LAKE SHORE DR	100%	11/3/25	12/19/25																													
3	MICHAEL BLVD (EAST BOUND)	100%	11/3/25	12/19/25																													
4	MICHAEL BLVD (WEST BOUND)	100%	11/3/25	12/19/25																													
5	ANGELA AVE	100%	11/3/25	12/19/25																													
6	DEBBIE DR	100%	11/3/25	12/19/25																													
7	LIZ RIOS DR	100%	11/3/25	12/19/25																													
8	FRANCIS DR	100%	11/3/25	12/19/25																													
9	ARTHUR AVE	100%	11/3/25	12/19/25																													
10	KERI DR	100%	11/3/25	12/19/25																													
11	BETTY BLVD	100%	11/3/25	12/19/25																													
12	CARLA MARIE WAY	100%	11/3/25	12/19/25																													
13	DIANA DR	100%	11/3/25	12/19/25																													
14	BUNKER AVE	100%	11/3/25	12/19/25																													
15	E GOLF BALL DR	100%	11/3/25	12/19/25																													
16	12TH ST	100%	12/22/25	1/2/26																													
17	HOLLYWOOD DR	100%	1/12/26	1/16/26																													
18	ENFIELD AVE	100%	1/12/26	1/16/26																													
19	W AUSTIN - DEAD END TO JAMES	100%	1/12/26	1/16/26																													
20	W AUSTIN - JAMES TO BEWLEY	100%	1/12/26	1/16/26																													
21	JAMES - AUSTIN TO W HOLLYGOOD	100%	1/12/26	1/16/26																													
22	BEWLEY - AUSTIN TO W HOLLYGOOD	100%	1/12/26	1/16/26																													
23	SEVILLA BLVD	100%	3/23/26	3/27/26																													
24	GRANADA ST	100%	3/24/26	3/26/26																													
25	GRANADA CIR	100%	3/24/26	3/26/26																													
26	MONTEVIDEO / UNIVERSITE INT	100%	2/24/26	2/24/26																													
27	SUGAR RD / CHAPIN RD INT	100%	3/11/26	3/11/26																													
28	FAWN CIR	0%	PENDING	PENDING																													
29	ELK LN	0%	PENDING	PENDING																													
30	HUMMER LN	0%	PENDING	PENDING																													

AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5

AIRPORT CONSTRUCTION

Project Information



Description: Hangar construction for DPS Aircraft Division

Positive Effect: TBD

Critical Issues: TBD

Design Professional: KSA

Contractor: NM Contracting

Environmental: Not Required

Funding Information

Funding Source: TXDOT CSJ No.: 22HGEDINB

Total Budget Amount: \$11,111,111.00

Design: \$812,867.00

Construction: \$5,719,383.87

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Status Information

06/30/2026

Timeline: 10/31/2026

Current Status: 3/25/26 - Contractor working on finishing Punch List and TxDot Preparing for Project Closeout

Prior Status: 2/26/26 - Ribbon Cutting Event was held on 1/26/26. DPS moved in the facility

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2023				2024				2025												2026												2027			
		Start	End	Mar	Jun	Jul	Dec	Jan	Jun	Jul	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Planning	1%	N/A	N/A																																				
Prof. Services	1%	N/A	N/A																																				
Schematic	0%	N/A	N/A																																				
Acquisition	0%	N/A	N/A																																				
Plans 30%	0%	N/A	N/A																																				
Plans 60%	0%	N/A	N/A																																				
Plans 90%	0%	N/A	N/A																																				
Plans 100%	1%	N/A	N/A																																				
Bid Process	1%	N/A	N/A																																				
City Council	0%	N/A	N/A																																				
Construction	1%	03/27/23	12/01/25																																				
Substantial	0%	12/01/25	06/30/26																																				
Completed	0%	07/01/26	10/31/26																																				

AIRPORT FENCE REPLACEMENT

AIRPORT PLANNING

Project Location & General Information

Location:



Description: AIRPORT PERIMETER FENCE REPLACEMENT - FY 2023 Community Project Funding - Security Fencing

Positive Effect: TBD

Critical Issues: TBD

Design Professional: CHA Solutions

Contractor: Delta Specialty Company

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$2,015,000.00

Design: \$254,075.00

Construction: \$1,760,925.00

Land Acquisition/ROW: \$0.00

Total Cost: \$2,015,000.00

Timeline & Status Information

Estimated Completion: 05/10/2026

Estimated Close Out: 05/31/2026

Current Status: 5/20/26 Final acceptance intended for today but punch list items remaining; one subcontractor employee to stay behind to water seeding; Right-to-know information removed from site by Delta Specialty - SAM-CS ordered their restoration; silt fence re-installation in progress

Prior Status: 5/13/26 Demobilization by 5/15 or next week; Final acceptance 5/20/2026; after demobe one subcontractor employee to stay behind to water seeding; Chg Order 10 pads approved by SAM-CS but CO not yet approved; replacement corner post just set, but will wait 3 days (5/16) until cured enough to reattach new fence; Change Order 4 5/11/26 dig deterrent, cost breakdown for concrete pads; Submittal #10 5/12/26. reviewed and approved 5/13/26; All RFIs reviewed and responses provided; Submittal #10 5/12/26. reviewed and approved 5/13/26; reinstall silt fence next week; more secure fastening system for the 5'x4' signs; dig deterrent to address 85 LF section beneath 10' chain-link AOA fence near Gate 16 where no dig deterrent system was originally installed; cost breakdown for concrete pads at Gates #13, #14 and #15; next Construction Progress Meeting 5/20/26

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2024												2025												2026												2027		
		Start	End	Feb	Apr	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
Planning	1%	02/14/24	N/A																																							
Prof. Services	0%	N/A	N/A																																							
Schematic	0%	N/A	N/A																																							
Acquisition	0%	N/A	N/A																																							
Plans 30%	0%	N/A	N/A																																							
Plans 60%	0%	N/A	N/A																																							
Plans 90%	0%	N/A	N/A																																							
Plans 100%	1%	02/14/24	04/10/24																																							
Bid Process	1%	06/12/24	06/26/24																																							
City Council	0%	N/A	N/A																																							
Construction	1%	12/03/25	04/09/26																																							
Substantial	0%	04/10/26	05/10/26																																							
Completed	0%	05/11/26	05/31/26																																							

AIRPORT AIRFIELD IMPROVEMENTS

AIRPORT PLANNING

Project Location & General Information

Location:



Description: Airport Improvements - PSE, and Construction of the following: Runway Reconstruction, Runway and Taxiway Extension, Drainage Improvements, New Beacon Installation, New PAPI, New Mirl System, Relocation of Wind Cone and Segmented Circle Installation

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: Garver Engineering

Contractor: TBD

Environmental: NPEA

Funding, Budget & Cost Information

Funding Source: TxDOT Aviation

Total Budget Amount: \$21,528,000.00

Design: \$900,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$900,000.00

Timeline & Status Information

Estimated Completion: 11/17/2027

Estimated Close Out: 05/31/2028

Current Status: 3/25/26 90% Engineering Plans to be completed 03/27/26 and 100% estimated time of Completion 5/1/26

Prior Status: 2/23/26 Field Surveys: Garver survey team to gather remaining field data and complete obstruction survey 2/24/26; Environmental NEPA Compliance documentation completed; Final Design Currently on hold, pending approval of additional lift station design

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025				2026												2027												2028								
		START	END	APR	MAY	JUN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	1%	04/25/25	05/24/25																																					
Prof. Services	1%	05/25/25	06/24/25																																					
Schematic	1%	06/25/25	09/16/25																																					
Acquisition	0%	N/A	N/A																																					
Plans 30%	0%	N/A	N/A																																					
Plans 60%	1%	09/17/25	01/18/26																																					
Plans 90%	1%	01/19/26	03/29/26																																					
Plans 100%	1%	03/30/26	07/14/26																																					
Bid Process	0%	07/15/26	10/15/26																																					
City Council	0%	N/A	N/A																																					
Construction	0%	10/16/26	10/16/27																																					
Substantial	0%	10/17/27	11/17/27																																					
Completed	0%	11/18/27	05/31/28																																					



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: August 25, 2026
PRESENTATIONS AND REPORTS
Agenda Item No: 3.D.

1. Agenda Item:

Discussion Regarding Utilities Department Projects and Updates.

2. Description:

Discussion and Updates of Utilities Department Projects:

1. Future Development Agreement with the Developer of Closner Park Subdivision for Lift Station 19 Service Area.
2. Water Conservation preparation.
3. Possible additional water rights from Irrigation District.

3. Staff's Recommendation:

Discuss Utilities Department Projects and Updates.

Reviewed by:

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

None