



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: City of Edinburg
City Hall-Council Chambers
415 West University Dr.
Edinburg, Texas 78539

BUDGET WORK SESSION AGENDA
AUGUST 18, 2026
12:00 PM

1. CALL TO ORDER, ESTABLISH QUORUM

2. CERTIFICATION OF PUBLIC NOTICE

3. PUBLIC COMMENTS

The Mayor and City Council allow for a specific portion of the City Council Meeting to be dedicated to public comments. Public Comments are limited to three (3) minutes. Please note that this public comment period is not interactive. The City Council may not respond to public comments.

If a resident desires to make a public comment in person, please complete the Public Comments Form which will be located outside of the City Council Chambers and submit the completed form to the City Secretary prior to the commencement of the City Council Meeting. We ask for everyone's cooperation in following this procedure.

4. BUDGET

A. Presentation of the Fiscal Year 2026-2027 City Manager's Proposed Budget. [Ascencion Alonzo, Director of Finance]

5. ADJOURNMENT

I hereby certify this Notice of a City Council Budget Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on August 12, 2026 at 7:20 p.m.

By: /s/ Clarice Y. Balderas
Clarice Y. Balderas, City Secretary
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: August 18, 2026

BUDGET

Agenda Item No: 4.A.

Budget Work Session

1. Agenda Item:

Presentation of the Fiscal Year 2026-2027 City Manager's Proposed Budget. [Ascencion Alonzo, Director of Finance]

2. Description:

For City Council's review and consideration of the City Manager's Proposed Budget for Fiscal Year 2026-2027. The budget must be adopted before October 1, 2026.

Contents of the Proposed Budget for review will be:

- 1.) General Fund
- 2.) Hotel Occupancy Tax Fund
- 3.) C.D.B.G. Fund
- 4.) Debt Service Fund
- 5.) Utility Fund
- 6.) Solid Waste Management Fund
- 7.) South Texas Int'l Airport at Edinburg Fund
- 8.) Ebony Hills Golf Course Fund
- 9.) Los Lagos Golf Club Fund

3. Staff's Recommendation:

Present the Fiscal Year 2026-2027 City Manager's Proposed Budget.

Reviewed by:

Nelda Ramirez, Assistant City Manager

Prepared by:

Ascencion Alonzo, Director
of Finance

Attachments:

None