



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: Edinburg Service Center
Training Room
1201 N Doolittle Rd.
Edinburg, Texas 78539

WORK SESSION AGENDA
JULY 28, 2026
11:30 AM

1. CALL TO ORDER, ESTABLISH QUORUM

2. CERTIFICATION OF PUBLIC NOTICE

3. PRESENTATION AND REPORT

- A. Presentation and Discussion Regarding Public Infrastructure Projects.
- B. Presentation and Discussion Regarding the Downtown Parking Meters.
- C. Presentation and Discussion Regarding the Sewer Line Updates.

4. OTHER BUSINESS

- A. Future PIPAC Items Requested by City Council.

5. ADJOURNMENT

I hereby certify this Notice of a City Council Work Session was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on July 22, 2026 at 1:10 p.m.

By: /s/ Clarice Y. Balderas _____
Clarice Y. Balderas, City Secretary
City of Edinburg, Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 28, 2026
PRESENTATION AND REPORT
Agenda Item No: 3.A.

1. **Agenda Item:**
Presentation and Discussion Regarding Public Infrastructure Projects.
2. **Description:**
Presentation and Discussion Regarding Public Infrastructure Projects.
3. **Staff's Recommendation:**
Presentation and Discussion Regarding Public Infrastructure Projects.

Reviewed by:

Tomas Reyna, Assistant City Manager Final Approval - 7/20/2026

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

A. CIP_WEEKLY_REPORT_260710



Capital Improvement Projects

Weekly Report

July 10, 2026

ALBERTA ROAD RECONSTRUCTION

ENGINEERING CONSTRUCTION

Project Location & General Information

Location:



Description: The Alberta Road Reconstruction Project is a key component of the street improvements approved by voters in the 2018 General Bond Election. This project involves the reconstruction of Alberta Rd, extending from I-69C to the City's western limits. The section from the west City limits to east of Sugar Road will be widened to four lanes, improving traffic flow and capacity. The remaining eastern segment of Alberta Road will be reconstructed as a three-lane roadway, balancing mobility needs with surrounding development patterns.

Positive Effect: The project will create a better flow of traffic from east to west, as a wider street x-section is proposed. Storm drainage will be added on areas where it was lacking. In addition, the improvements on Closner Blvd. intersection will create a safer road.

Critical Issues: Traffic will be impacted during construction. 2 schools are in the section between Jackson Rd and Sugar Rd. Area between Sugar Rd. and Closner Blvd. will be closed to through traffic during construction. Water services might be interrupted for potential water breaks.

Design Professional: South Texas Infrastructure Group

Contractor: RBM Contractors, LLC

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$8,008,612.29

Design: \$836,039.51

Construction: \$6,855,454.38

Land Acquisition/ROW: \$143,380.00

Total Cost: \$7,834,873.89

Timeline & Status Information

Estimated Completion: 06/01/2026

Estimated Close Out: 06/15/2026

Current Status: 7/2/26 - Final pavement layer for section between Sugar Rd. and Closner Blvd. will occur in the upcoming weeks.

Prior Status: 6/26/26 - Paving of 2nd lift in Milestone 3 (Sugar Road to Closner) will commence next week.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020					2021					2022					2023					2024	2025		2026								
		START	END	JAN	DEC	JAN	APR	JUL	OCT	NOV	DEC	JAN	FEB	MAR	APR	JUL	OCT	DEC	JAN	APR	JUL	OCT	NOV	DEC	JAN	FEB	MAR	APR	AUG	DEC	JAN	DEC	JAN	APR	MAY	JUN	DEC
Planning	100%	01/16/19	11/07/20																																		
Prof. Services	100%	11/08/20	01/06/21																																		
Schematic	100%	01/07/21	03/16/21																																		
Acquisition	100%	03/17/21	04/04/23																																		
Plans 30%	100%	03/17/21	11/18/22																																		
Plans 60%	100%	11/19/22	01/20/23																																		
Plans 90%	100%	01/21/23	02/22/23																																		
Plans 100%	100%	02/23/23	03/16/23																																		
Bid Process	100%	03/17/23	04/04/23																																		
City Council	100%	04/05/23	08/13/23																																		
Construction	77%	08/14/23	04/30/26																																		
Substantial	0%	05/01/26	06/01/26																																		
Completed	0%	06/02/26	06/15/26																																		

DOOLITTLE DETENTION POND

ENGINEERING	
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CONSTRUCTION

Project Location & General Information

Location:



Description:

Positive Effect:

Critical Issues:

Design Professional:	Quintanilla, Headley & Associates
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Contractor:	RBM Contractors
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Environmental:	Not Required
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Funding, Budget & Cost Information									
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Funding Source:	2019 Bond Series
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Total Budget Amount:	\$7,375,870.71
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Design:	\$536,259.87
Construction:	\$6,884,588.88

Construction:	\$3,324,532.82
Land Acquisition/ROW:	\$3,500.00

Land Acquisition/ROW:	\$2,500.00
Total Cost:	\$4,004,346.00

Total Cost: \$4,004,346.09	
Timeline & Status Information	

Timeline & Status Information	
Estimated Completion Date	01/27/2025

Estimated Completion:	04/27/2026
Estimated Close Out	05/11/2026

Estimated Close Out:	05/11/2026
Current Status:	7/0/26 Contractor is addressing punch list items

Current Status:	7/9/26 - Contractor is addressing punch list items.
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Prior Status:

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020		2021		2022		2023												2024				2025			2026										
		START	END	JAN	FEB	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	NOV	DEC	JAN	JUN	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	01/03/23																																						
Prof. Services	100%	02/27/19	01/03/23																																						
Schematic	100%	01/03/23	03/30/23																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	02/23/23	03/30/23																																						
Plans 60%	100%	04/01/23	08/24/23																																						
Plans 90%	100%	08/25/23	10/13/23																																						
Plans 100%	100%	10/14/23	11/09/23																																						
Bid Process	100%	11/10/23	01/01/24																																						
City Council	100%	01/02/24	02/11/24																																						
Construction	77%	02/12/24	03/26/26																																						
Substantial	0%	03/27/26	04/27/26																																						
Completed	0%	04/28/26	05/11/26																																						

BRENNALEEN-CEDAR DRAINAGE PROJECT PHASE 3

ENGINEERING

CONSTRUCTION	
Project Location & General Information	

Location:



Description:	This drainage project is in its final phase consisting of increasing stormwater conveyance to provide relief to the Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision.
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Positive Effect:	Brennaaleen Park Subdivision, the Cedar Heights Subdivision, and the Greenbriar Subdivision will receive direct drainage relief.
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Critical Issues:	Access will be limited during construction.
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Design Professional:	KCI Technologies, Inc.
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Contractor:	2GS, LLC
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Environmental:	NOT REQUIRED
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Funding, Budget & Cost Information									
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Funding Source:	CDBG
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Total Budget Amount:	\$256,308.31
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Design:	\$40,146.31
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Construction:	\$216,162.00
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Land Acquisition/ROW:	\$0.00
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Total Cost:	\$25,638.31
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Timeline & Status Information	
2023-01-15	Initial Assessment
2023-02-01	First Review
2023-03-10	Second Review
2023-04-20	Third Review
2023-05-30	Final Review
2023-06-15	Project Completion

Estimated Completion:	06/30/2026

Estimated Close Out:	07/14/2026
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Current Status:	7/9/26 - Contractor is addressing punch list items.
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Prior Status:	7/2/26 - Project achieved substantial completion. A walk-thru with contractor occurred.
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Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	N/A	N/A	N/A																																					
Prof. Services	N/A	N/A	N/A																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	N/A	N/A	N/A																																					
Bid Process	100%	01/01/26	02/02/26																																					
City Council	100%	02/03/26	02/22/26																																					
Construction	0%	02/23/26	05/31/26																																					
Substantial	0%	06/01/26	06/15/26																																					
Completed	0%	06/16/26	06/30/26																																					

ANIMAL CARE FACILITY

ENGINEERING

CONSTRUCTION

Project Location & General Information

Location:



Description: The proposed project involves expanding the existing Animal Care Facility, located at 1307 N. Doolittle Road. The current facility includes an administrative office area and a kennel area. The expansion will add 90 new kennels, significantly increasing the facility's capacity to care for animals. Additionally, the project will include improvements to site access and overall functionality, enhancing both operational efficiency and public accessibility.

Positive Effect: City staff will have more capacity at its current facility by adding kennels.

Critical Issues: No critical issues during construction are anticipated to impact residents.

Design Professional: Alvarado Architects

Contractor: Renoworks, LLC

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: General Fund/Capital Lease

Total Budget Amount: \$677,426.55

Design: \$77,426.65

Construction: \$600,000.00

Land Acquisition/ROW: \$0.00

Total Cost: \$677,426.55

Timeline & Status Information

Estimated Completion: 06/15/2026

Estimated Close Out: 06/30/2026

Current Status: 6/26/26 - Pending punch list completion.

Prior Status: 6/5/26 - Pending punch list completion.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023					2024												2025												2026												
		START	END	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN						
Planning	100%	07/01/23	07/31/23																																										
Prof. Services	100%	07/01/23	07/31/23																																										
Schematic	100%	08/01/23	10/27/23																																										
Acquisition	N/A	N/A	N/A																																										
Plans 30%	100%	10/19/23	11/30/23																																										
Plans 60%	100%	12/01/23	12/15/23																																										
Plans 90%	100%	12/15/23	01/14/24																																										
Plans 100%	100%	01/15/24	01/28/24																																										
Bid Process	100%	01/29/24	04/15/24																																										
City Council	100%	04/16/24	07/14/24																																										
Construction	31%	07/15/24	02/06/26																																										
Substantial	0%	02/07/26	02/20/26																																										
Completed	0%	02/21/26	03/09/26																																										

FM 2812 & N JASMAN RD TRAFFIC SIGNAL

ENGINEERING CONSTRUCTION

Project Location & General Information

Location:



Description: Traffic signal to improve safety at the intersection of FM 2812 and Jasman Road.

Positive Effect: Overall traffic safety is improved.

Critical Issues: Lead time for materials.

Design Professional: City Staff

Contractor: The Levy Company

Environmental: N/A

Funding, Budget & Cost Information

Funding Source: Solid Waste

Total Budget Amount: \$300,000.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$283,279.35

Timeline & Status Information

Estimated Completion: 12/31/2026

Estimated Close Out: Lead time for materials.

Current Status: 7/2/26 - 1st pay application was approved.

Prior Status: 6/26/26 - 1st pay application was received this week.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025												2026												2027													
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Planning	100%	01/15/25	06/30/25																																						
Prof. Services	N/A	N/A	N/A																																						
Schematic	N/A	N/A	N/A																																						
Acquisition	N/A	N/A	N/A																																						
Plans 30%	100%	07/01/25	10/16/25																																						
Plans 60%	100%	10/17/25	11/07/25																																						
Plans 90%	10%	11/08/25	11/30/25																																						
Plans 100%	0%	12/01/25	12/31/25																																						
Bid Process	0%	01/01/26	02/15/26																																						
City Council	0%	02/16/26	03/15/26																																						
Construction	0%	03/16/26	11/30/26																																						
Substantial	0%	12/01/26	12/15/26																																						
Completed	0%	12/16/26	12/31/26																																						

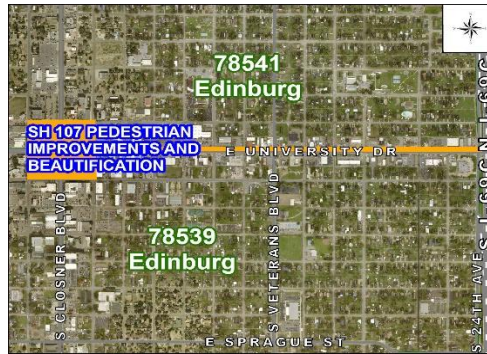
SH 107 PEDESTRIAN IMPROVEMENTS AND BEAUTIFICATION

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: The SH 107 Pedestrian Improvements and Beautification Project aims to enhance the downtown Edinburg area, extending from the Hidalgo County Courthouse to I-69C. This project will include the installation of accessible sidewalks and ramps, solar lighting, conduit preparation, and landscaping. The improvements will be coordinated with ongoing drainage upgrades to ensure seamless construction and minimal disruption.

Positive Effect: The project intends to revitalize downtown Edinburg while matching City Hall, McIntyre Street, Edinburg ACE and Promenade Park.

Critical Issues: Business entrances and elevations

Design Professional: SUPREME ENGINEERING

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$1,900,000.00

Design: \$249,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 03/31/2027

Estimated Close Out: 05/15/2027

Current Status: 5/1/26 - Progress meeting occurred. Conflicts were discussed. Landscaping timeline to be provided upcoming week to proceed with public hearings in the upcoming months.

Prior Status: 4/10/26 - Progress meeting scheduled for week of April 20th.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2024		2025												2026												2027									
		START	END	JUN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Planning	100%	06/01/24	01/31/25																																				
Prof. Services	100%	01/01/25	02/17/25																																				
Schematic	30%	02/18/25	05/31/25																																				
Acquisition	N/A	N/A	N/A																																				
Plans 30%	0%	06/01/25	07/15/25																																				
Plans 60%	0%	07/16/25	08/31/25																																				
Plans 90%	0%	09/01/25	10/15/25																																				
Plans 100%	0%	10/16/25	11/30/25																																				
Bid Process	0%	12/01/25	01/15/26																																				
City Council	0%	01/16/26	02/15/26																																				
Construction	0%	02/16/26	02/15/27																																				
Substantial	0%	02/16/27	03/31/27																																				
Completed	0%	04/01/27	05/15/27																																				

DOWNTOWN / SH 107 IMPROVEMENTS (TxDOT)**ENGINEERING****DESIGN****Project Location & General Information****Location:**

Description: The proposed project is a collaborative effort between the City of Edinburg, Hidalgo County, the Texas Department of Transportation (TxDOT), and the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). It involves the reconstruction of University Drive (State Highway 107) from Closner Boulevard to just east of I-69C. A key feature of the project includes the construction of a roundabout around the courthouse square to improve traffic flow and safety. Additionally, a major storm drainage line will be installed along the center of the roadway to address flooding concerns. The drainage improvements are expected to significantly alleviate stormwater issues in Edinburg's downtown area.

Positive Effect: Drainage will be improved to downtown Edinburg west of the Hidalgo County Courthouse.

Critical Issues: A major storm line will be constructed in the middle of SH 107. Traffic will be impacted during construction as areas will be reduced to one lane in each direction.

Design Professional: L&G Engineering/ICE

Contractor: TBD

Environmental: Environmental is needed.

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series

Total Budget Amount: \$3,500,000.00

Design: \$125,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$3,500,000.00

Timeline & Status Information

Estimated Completion: 03/31/2029

Estimated Close Out: 05/31/2029

Current Status: 4/2/26 - City utility adjustments have been provided to TxDOT for joint bid.

Prior Status: 2/19/26 - Progress meeting occurred with Engineer of Record, TxDOT, Hidalgo County and City staff. Plans are at 95% complete. Plans are expected to be completed by late March. Project construction is expected for December 2026.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2018					2019				2020			2021		2022		2023			2024			2025					2026		2027				
		START	END	JAN	JUN	JUL	SEP	OCT	DEC	JAN	FEB	MAR	DEC	JAN	JUN	DEC	JAN	DEC	JAN	JUN	DEC	JAN	MAR	DEC	JAN	JUN	JUL	SEP	OCT	DEC	JAN	DEC	JAN	SEP	OCT	NOV	DEC
Planning	100%	01/01/18	06/30/18																																		
Prof. Services	100%	07/01/18	09/30/18																																		
Schematic	100%	10/01/18	02/28/19																																		
Acquisition	90%	10/01/18	03/30/24																																		
Plans 30%	100%	03/01/19	06/02/20																																		
Plans 60%	100%	06/03/20	12/31/22																																		
Plans 90%	100%	01/01/23	06/22/23																																		
Plans 100%	30%	06/23/23	06/30/25																																		
Bid Process	0%	07/01/25	09/30/25																																		
City Council	N/A	N/A	N/A																																		
Construction	0%	01/26/26	11/30/27																																		
Substantial	N/A	N/A	12/31/27																																		
Completed	0%	01/01/28	01/31/28																																		

DOWNTOWN PARKING GARAGE

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: The Downtown Parking Garage will be located at 201 N. Closner Boulevard in Edinburg, Texas. This three-story facility will provide approximately 268 parking spaces and will include exterior pavers and sidewalk enhancements to improve pedestrian access and visual appeal. The garage is designed to support the growing needs of downtown Edinburg, offering convenient parking for key attractions such as the Promenade Park Amphitheater, Edinburg ACE, and the surrounding downtown district.

Positive Effect: Parking garage will serve the Edinburg ACE, Promenade Park Amphitheater, existing businesses and Hidalgo County Courthouse.

Critical Issues: Kuhn Street will be closed during construction. Pedestrian traffic will be re-routed during construction.

Design Professional: Broaddus Construction

Contractor: Broaddus Construction

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series, EEDC Fund

Total Budget Amount: \$8,000,000.00

Design: \$904,080.53

Construction: \$6,274,398.30

Land Acquisition/ROW: \$0.00

Total Cost: \$7,552,658.25

Timeline & Status Information

Estimated Completion: 02/18/2027

Estimated Close Out: 02/28/2027

Current Status: 7/2/26 - Pier caps forming continued this week. Last layer of caliche and crane mobilization for vertical construction to occur next week.

Prior Status: 6/26/26 - Concrete pour for pier caps occurred. Caliche layer continued with density testing. Vertical construction is tentatively set for July 6th week.

Project Schedule Gantt Chart

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FOUNTAIN CENTER ROOF REPAIRS

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: The Fountain Center is in need of roof repairs to prevent water penetration. Potential contractors are invited to visit site prior to proposal date.

Positive Effect: Extend the roof's life.

Critical Issues: <Null>

Design Professional: N/A

Contractor: SLR Building Contractors, LLC

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: CDBG

Total Budget Amount: \$114,950.00

Design: \$0.00

Construction: \$99,785.00

Land Acquisition/ROW: \$0.00

Total Cost: \$99,785.00

Timeline & Status Information

Estimated Completion: 07/31/2026

Estimated Close Out: 08/31/2026

Current Status: 7/2/26 - Substantial completion was achieved. Punch list was provided to contractor.

Prior Status: 6/26/26 - Substantial completion walk-thru scheduled for upcoming week.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2027												2028												
		START	END	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	
Planning	100%	02/01/26	03/05/26																																					
Prof. Services	N/A	N/A	N/A																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	N/A	N/A	N/A																																					
Plans 60%	N/A	N/A	N/A																																					
Plans 90%	N/A	N/A	N/A																																					
Plans 100%	N/A	N/A	N/A																																					
Bid Process	20%	03/06/26	05/04/26																																					
City Council	0%	05/05/26	05/31/26																																					
Construction	0%	06/01/26	07/15/26																																					
Substantial	0%	07/16/26	07/31/26																																					
Completed	0%	08/01/26	08/31/26																																					

FREDDY GONZALEZ HIKE & BIKE TRAIL PHASE II (CSJ 0921-02-497)

ENGINEERING

DESIGN

Project Location & General Information

Location:



Description: This consists of a 10 foot hike and bike trail with to signalized pedestrian crossings. This will connect South Park to HEB Sports Parks. This Project is being done in cooperation with the RGV MPO via a TASA Grant. It is a primary pedestrian artery east/west corridor trail to be built on the future underground drainage canal along Freddy Gonzalez that has been recently dedicated to the City of Edinburg.

Positive Effect: Trail provide east/west access for residents while connecting to Raul Longoria Rd., which connects city parks and schools.

Critical Issues: Outside lane interruption while building trail. Lane closures will occur when building traffic signal.

Design Professional: City Staff

Contractor: TBD

Environmental: GDJ ENGINEERING

Funding, Budget & Cost Information

Funding Source: RGVMPPO TASA, Parkland Dedication Funds

Total Budget Amount: \$1,223,158.84

Design: \$57,945.84

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$1,193,158.84

Timeline & Status Information

Estimated Completion: 10/16/2026

Estimated Close Out: 12/31/2026

Current Status: 7/2/26 - Project is approximately 78% complete. Project's completion is expected for late October.

Prior Status: 6/29/26 - Project is approximately 75% complete. Project's completion is expected for late October.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2021					2022		2023			2024						2025						2026				2027										
		START	END	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	DEC	JAN	AUG	DEC	JAN	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	JUL	OCT	NOV	DEC	JAN	SEP	OCT	NOV	DEC	JAN	FEB	MAY	JUN	
Planning	100%	06/15/21	09/29/21																																					
Prof. Services	N/A	N/A	N/A																																					
Schematic	100%	08/02/21	08/31/21																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	08/01/23	07/15/24																																					
Plans 60%	100%	07/16/24	10/15/24																																					
Plans 90%	100%	10/16/24	11/01/24																																					
Plans 100%	100%	11/02/24	02/28/25																																					
Bid Process	100%	03/01/25	12/22/25																																					
City Council	100%	12/22/25	01/20/26																																					
Construction	0%	02/02/26	09/17/26																																					
Substantial	0%	09/18/26	10/16/26																																					
Completed	0%	10/17/26	12/31/26																																					

SUGAR DETENTION POND

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Project consists of providing drainage detention volume in the area between North of Trenton Road & Canton Road and McColl Road & East of Sugar Road.

Positive Effect: This proposed pond will provide flood relief to the surrounding area while providing better storm water conveyance.

Critical Issues: Disruption of traffic along Wisconsin Road east of Sugar Road. Potential disruption of water service.

Design Professional: Javier Hinojosa Engineering

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series

Total Budget Amount: \$3,676,438.23

Design: \$211,349.02

Construction: \$0.00

Land Acquisition/ROW: \$51,400.00

Total Cost: \$262,749.02

Timeline & Status Information

Estimated Completion: 03/31/2027

Estimated Close Out: 04/30/2027

Current Status: 5/22/26 - 90% design submittal is under review by City Staff.

Prior Status: 5/1/26 - Design continues.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019				2020				2021		2022		2023		2024										2025		2026			2027								
		START	END	JAN	FEB	MAY	DEC	JAN	JUN	JUL	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	DEC	JAN	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	05/01/19																																						
Prof. Services	100%	02/27/19	05/01/19																																						
Schematic	100%	05/02/19	01/31/24																																						
Acquisition	50%	07/07/20	01/31/24																																						
Plans 30%	100%	02/01/24	03/30/24																																						
Plans 60%	100%	04/01/24	05/31/24																																						
Plans 90%	100%	06/01/24	07/31/24																																						
Plans 100%	10%	08/01/24	12/01/25																																						
Bid Process	0%	12/01/25	12/31/25																																						
City Council	0%	01/01/26	01/31/26																																						
Construction	0%	02/01/26	02/01/27																																						
Substantial	0%	03/01/27	03/31/27																																						
Completed	0%	04/01/27	04/30/27																																						

VETERANS DETENTION POND PHASE I

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Project consists of improving drainage detention volume in the areas west of Owassa Road & Southern City limits.

Positive Effect: This proposed pond will provide 49 acre feet of flood relief to the surrounding area while providing better storm water conveyance.

Critical Issues: Minor traffic interruptions may be experienced during the installation of a drain line along Alberta Rd.

Design Professional: Guzman & Munoz Engineering

Contractor: H&R Lease Service

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2019 Bond Series, Utility Fund

Total Budget Amount: \$4,269,594.20

Design: \$363,391.97

Construction: \$1,293,304.00

Land Acquisition/ROW: \$855,329.30

Total Cost: \$2,512,025.27

Timeline & Status Information

Estimated Completion: 11/22/2023

Estimated Close Out: 02/23/2024

Current Status: 12/5/25 - SUE field findings will be provided next week.

Prior Status: 11/21/25 - SUE field work was completed and data will be provided in early December.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019					2020					2021					2022		2023				2024															
		START	END	JAN	FEB	MAR	APR	MAY	DEC	JAN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Planning	100%	01/16/19	05/01/19																																					
Prof. Services	100%	02/27/19	05/01/19																																					
Schematic	100%	05/01/19	11/30/20																																					
Acquisition	80%	07/07/20	05/30/24																																					
Plans 30%	100%	07/08/20	08/30/20																																					
Plans 60%	100%	09/01/20	10/31/20																																					
Plans 90%	100%	11/01/20	02/28/21																																					
Plans 100%	100%	03/01/21	05/30/24																																					
Bid Process	100%	05/01/21	06/30/21																																					
City Council	100%	07/01/21	08/08/21																																					
Construction	100%	08/09/21	10/23/23																																					
Substantial	100%	10/24/23	11/22/23																																					
Completed	100%	11/20/23	02/23/24																																					

SUGAR RD RIGHT-OF-WAY

ENGINEERING

ACQUISITION

Project Location & General Information

Location:



Description: Right-of-Way Acquisition for future road expansion along Sugar Road from Chapin Road to Monte Cristo Road.

Positive Effect: The project will create a better flow of traffic from east to west, as a wider street cross-section is proposed. Storm drainage will be added on areas where it was lacking.

Critical Issues: Potential relocations.

Design Professional: Halff Associates

Contractor: N/A

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: 2021 Bond Series

Total Budget Amount: \$1,987,311.21

Design: \$223,000.00

Construction: \$0.00

Land Acquisition/ROW: \$763,500.00

Total Cost: \$986,500.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 6/19/26 - Parcel acquisition continues.

Prior Status: 5/1/26 - Parcel acquisition continues.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020		2021			2022			2023			2024		2025		2026												2027								
		START	END	JAN	DEC	JAN	DEC	JAN	SEP	DEC	JAN	OCT	DEC	JAN	MAY	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
Planning	100%	01/16/19	09/01/21																																						
Prof. Services	100%	09/02/21	10/04/22																																						
Schematic	100%	10/05/22	05/05/23																																						
Acquisition	43%	05/06/23	10/30/26																																						
Plans 30%	N/A	N/A	N/A																																						
Plans 60%	N/A	N/A	N/A																																						
Plans 90%	N/A	N/A	N/A																																						
Plans 100%	N/A	N/A	N/A																																						
Bid Process	N/A	N/A	N/A																																						
City Council	N/A	N/A	N/A																																						
Construction	N/A	N/A	N/A																																						
Substantial	N/A	N/A	N/A																																						
Completed	N/A	N/A	N/A																																						

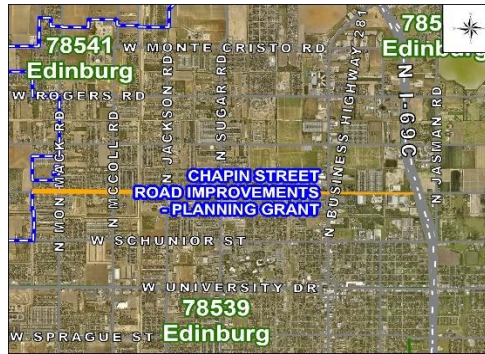
CHAPIN ROAD IMPROVEMENTS - PLANNING GRANT

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The Chapin Road Improvements project is a planning initiative funded by the U.S. Department of Transportation. The City has requested funding for planning activities aimed at redesigning and converting Chapin Street into a complete street, extending from I69C to the West City Limits. This project will focus on redesigning and engineering the roadway, evaluating transportation needs within the corridor, and developing a preferred design concept with associated engineering solutions.

Positive Effect: The goal is to reduce crashes, enhance safety for non-motorized travelers, and incorporate effective stormwater management to increase flood resilience. Additionally, the project will enhance transportation accessibility and affordability by improving non-motorized facilities

Critical Issues: Right of Way constraints.

Design Professional: TBD

Contractor: N/A

Environmental: TBD

Funding, Budget & Cost Information

Funding Source: Grant

Total Budget Amount: \$4,681,073.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 3/20/26 - Follow-up correspondence was sent to funding agency. No specific timeline was provided for release of funding.

Prior Status: 2/13/26 - Project continues routing for approval within funding agency. A few more weeks are expected prior to update from funding agency.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023		2024			2025				2026		2027			2028			2029												2030							
		START	END	FEB	DEC	JAN	DEC	JAN	MAY	JUN	JUL	AUG	DEC	JAN	DEC	JAN	SEP	OCT	DEC	JAN	JUN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
Planning	50%	02/24/23	05/31/25																																					
Prof. Services	0%	06/01/25	07/31/25																																					
Schematic	0%	08/01/25	09/30/27																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	10/01/27	06/30/28																																					
Plans 60%	0%	07/01/28	12/31/28																																					
Plans 90%	0%	01/01/29	02/28/29																																					
Plans 100%	0%	03/01/29	06/30/29																																					
Bid Process	N/A	N/A	N/A																																					
City Council	N/A	N/A	N/A																																					
Construction	N/A	N/A	N/A																																					
Substantial	N/A	N/A	N/A																																					
Completed	N/A	N/A	N/A																																					

CDBG-DR CHAPIN PUMPS REHABILITATION DRAINAGE IMPROVEMENTS

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed project consists of the installation of a drainage pump station at the existing Chapin Pond, located at the intersection of Sugar Road and Chapin Street. The primary objective is to enhance the pond's drainage detention capacity by pumping additional runoff into the pond. This will help reduce surface water accumulation on nearby streets and protect surrounding residential areas from flooding. The project will significantly improve stormwater management in the area, particularly benefiting the vicinity of the University of Texas – Rio Grande Valley.

Positive Effect: The existing pond will have a greater detention volume usage with the installation of the proposed pumps.

Critical Issues: A portion of the Chapin Pond Trail is anticipated to be closed during construction.

Design Professional: SAMES Inc.

Contractor: TBD

Environmental: An environmental assessment is required.

Funding, Budget & Cost Information

Funding Source: Grant application

Total Budget Amount: \$1,310,000.00

Design: \$86,057.50

Construction: \$1,378,553.67

Land Acquisition/ROW: \$0.00

Total Cost: \$1,450,036.17

Timeline & Status Information

Estimated Completion: 09/11/2026

Estimated Close Out: 09/25/2026

Current Status: 7/9/26 - Dewatering operations continues.

Prior Status: 7/2/26 - Progress meeting occurred with contractor. Dewatering operations occurred this week and will continue into next week.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022		2023		2024												2025												2026								
		START	END	MAY	AUG	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Planning	100%	05/01/22	02/28/24																																					
Prof. Services	0%	03/01/24	08/29/24																																					
Schematic	100%	05/01/22	08/22/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	09/01/24	11/01/24																																					
Plans 60%	100%	11/02/24	11/29/24																																					
Plans 90%	100%	12/01/24	01/15/25																																					
Plans 100%	100%	02/01/25	03/31/25																																					
Bid Process	100%	04/01/25	05/20/25																																					
City Council	100%	05/20/25	05/31/25																																					
Construction	5%	06/02/25	01/31/26																																					
Substantial	0%	02/01/26	02/28/26																																					
Completed	0%	03/01/26	03/20/26																																					

MEMORIAL PARK IMPROVEMENT PROJECT

ENGINEERING

PLANNING	
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Project Location & General Information

Location:



The Memorial Park Improvements Project expands opportunities for people of all ages and abilities in the City of Edinburg. The project includes installing two new back-to-back versatile tennis courts with pickleball functionality, constructing an all-inclusive basketball play court in “Bankshot” style with shade structures to promote accessible, multisensory play (first ever in Edinburg). Additional improvements include installation of ADA-compliant sidewalks, benches, native landscaping, and solar lighting to enhance safety, sustainability, and usability around these amenities.

This project addresses 6 of 8 top priorities including the No. 1 priority for “inclusive and accessible play structures” identified in the City’s 2019 Parks and Recreation Master Plan and 2024 Master Plan Update. By aligning with long-term planning goals and community

Lead times on equipment.

TBD

TBD

TBD

Funding, Budget & Cost Information

Parkland Dedication Fund

\$695,854.00

\$0.00

\$0.00

\$0.00

\$0.00

Timeline & Status Information

04/30/2028

05/15/2028

6/26/26 - Correspondence from funding agency was received stating funding agreement will be provided in October.

3/27/26 - A meeting with funding agency occurred this week. Funding agreement is expected for mid-July.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025		2026												2027												2028																						
		START	END	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT													
Planning	30%	07/01/25	09/30/26																																																	
Prof. Services	0%	10/01/26	11/30/26																																																	
Schematic	N/A	N/A	N/A																																																	
Acquisition	N/A	N/A	N/A																																																	
Plans 30%	0%	12/01/26	01/30/27																																																	
Plans 60%	0%	02/01/27	03/15/27																																																	
Plans 90%	0%	03/16/27	04/30/27																																																	
Plans 100%	0%	05/01/27	05/31/27																																																	
Bid Process	0%	06/01/27	07/15/27																																																	
City Council	0%	07/16/27	08/31/27																																																	
Construction	0%	09/01/27	03/30/28																																																	
Substantial	0%	04/01/28	04/30/28																																																	
Completed	0%	05/01/28	05/15/28																																																	

CANO ST & VETERANS BLVD TRAIL IMPROVEMENTS (CSJ 0921-02-533)

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed project involves the construction of a concrete trail that will enhance pedestrian connectivity in Edinburg. The trail will begin at the Cano Street sidewalk, just east of the courthouse, and extend from 13th Avenue to Veterans Boulevard, terminating at Vanguard Academy. This new pathway will link downtown Edinburg to key city locations including the El Tule Building, Freddy Gonzalez Memorial Park, Barrientes Middle School, and Vanguard Academy. The project aims to improve pedestrian mobility and promote safer, more accessible routes for the community.

Positive Effect: Proposed trail will provide more connectivity with City trails and more schools. In addition, this trail will connect to the recently built El Tule Facility.

Critical Issues: Numerous driveways will be impacted during construction to be ADA compliant. Potential lane closures on adjacent roads.

Design Professional: TEDSI

Contractor: TBD

Environmental: GDJ Engineering

Funding, Budget & Cost Information

Funding Source: RGVMPPO TASA grant application

Total Budget Amount: \$1,414,386.40

Design: \$164,808.40

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$134,920.00

Timeline & Status Information

Estimated Completion: 10/31/2026

Estimated Close Out: 12/31/2026

Current Status: 6/26/26 - 95% plans were submitted to TxDOT.

Prior Status: 6/5/26 - Staff is reviewing the 90% submittal.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023												2024		2025												2026													
		START	END	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	JUL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Planning	100%	04/26/23	02/29/24																																								
Prof. Services	0%	03/01/24	03/30/24																																								
Schematic	100%	05/01/23	05/31/23																																								
Acquisition	N/A	N/A	N/A																																								
Plans 30%	100%	05/01/23	05/31/23																																								
Plans 60%	100%	06/01/23	06/30/23																																								
Plans 90%	40%	07/01/23	06/30/25																																								
Plans 100%	0%	07/01/25	08/31/25																																								
Bid Process	0%	09/01/25	11/30/25																																								
City Council	0%	12/01/25	12/31/25																																								
Construction	0%	01/01/26	09/30/26																																								
Substantial	0%	10/01/26	10/31/26																																								
Completed	0%	11/01/26	12/31/26																																								

FREDDY GONZALEZ ROAD IMPROVEMENTS (CSJ 0921-02-440)

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: Project consists on the expansion of Freddy Gonzalez Drive from I-69C to Clossner Boulevard. This phase of the project consists on obtaining environmental clearance and preparation of schematic plan for road expansion. The intent is to prepare project for RGVMPPO construction funding in 2028.

Positive Effect: Construction will improve mobility in the corridor.

Critical Issues: This project will look for RGVMPPO funding. Project is being prepared for potential bidding in 2028.

Design Professional: GDJ Engineering

Contractor: TBD

Environmental: GDJ Engineering

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$385,847.56

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 03/31/2029

Estimated Close Out: 05/31/2029

Current Status: 6/19/26 - Project Traffic Analysis was revised and resubmitted to TxDOT on 6/18/26.

Prior Status: 6/11/26 - TxDOT provided final signature of approval for environmental clearance 6/3/26.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2024		2025		2026				2027												2028				2029												
		START	END	FEB	NOV	DEC	JAN	DEC	JAN	MAY	JUN	SEP	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	100%	02/12/24	12/31/24																																					
Prof. Services	100%	11/18/24	12/06/24																																					
Schematic	80%	12/07/24	05/31/26																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	06/01/26	09/01/26																																					
Plans 60%	0%	09/02/26	12/31/26																																					
Plans 90%	0%	01/01/27	03/31/27																																					
Plans 100%	0%	04/01/27	07/31/27																																					
Bid Process	0%	08/01/27	11/30/27																																					
City Council	0%	12/01/27	01/31/28																																					
Construction	0%	02/01/28	01/31/29																																					
Substantial	0%	02/01/29	03/31/29																																					
Completed	0%	04/01/29	05/31/29																																					

TRENTON ROAD RECONSTRUCTION

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: Project consist of reconstruction and expansion of Trenton Rd from I-69C to Raul Longoria Rd

Positive Effect: Project will improve east/traffic by creating more capacity within the road.

Critical Issues: Potential relocations. Traffic disruption during construction.

Design Professional: TEDSI Infrastructure

Contractor: TBD

Environmental: An environmental assessment is required.

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$32,897,645.00

Design: \$898,912.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$898,912.00

Timeline & Status Information

Estimated Completion: 07/31/2029

Estimated Close Out: 01/17/2031

Current Status: 5/21/26 - 30% PS&E was submitted to TxDOT this week.

Prior Status: 3/15/26 - Consultant informed that services for schematic plans are at 30%. Right-of-way acquisition continues.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022		2023			2024		2025		2026				2027				2028		2029			2030		2031												
		START	END	MAY	JUL	AUG	JAN	APR	DEC	JAN	OCT	DEC	JAN	JUN	DEC	JUN	SEP	OCT	FEB	FEB	MAR	MAY	JUN	JUL	DEC	JUN	DEC	FEB	JUN	JUL	AUG	JAN	DEC	JAN	FEB	MAY	JUN	JUL	DEC	
Planning	100%	05/01/22	04/13/23																																					
Prof. Services	100%	07/20/22	08/20/22																																					
Schematic	100%	04/14/23	07/31/25																																					
Acquisition	0%	06/04/25	12/01/27																																					
Plans 30%	0%	06/04/26	09/04/26																																					
Plans 60%	0%	10/08/26	02/08/27																																					
Plans 90%	0%	03/25/27	05/25/27																																					
Plans 100%	0%	06/17/27	07/31/27																																					
Bid Process	0%	06/08/28	02/01/29																																					
City Council	0%	02/02/29	06/08/29																																					
Construction	0%	06/29/29	06/30/29																																					
Substantial	0%	06/30/29	07/31/29																																					
Completed	0%	08/01/29	01/17/31																																					

IOWA ESTATES DRAINAGE IMPROVEMENTS

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: The proposed drainage improvements along East Iowa Road, between I-69C and South Raul Longoria Road, are intended to provide flood relief to residential subdivisions located on the south side of Iowa Road. The project will enhance the capacity of existing storm drain infrastructure by upgrading storm lines, adding new storm inlets, and incorporating additional drainage detention features. As part of the improvements, roadway repaving will also be carried out to restore and improve surface conditions following construction.

Positive Effect: Street ponding will be mitigated with the proposed drainage improvements. The improvements include a detention pond and storm conveyance.

Critical Issues: Disruption of traffic and potential interruption of water service during construction.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment will be needed.

Funding, Budget & Cost Information

Funding Source: TDEM grant application

Total Budget Amount: \$3,680,094.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$368,009.30

Timeline & Status Information

Estimated Completion: 10/29/2026

Estimated Close Out: 11/29/2026

Current Status: 7/9/26 - RFI response was submitted last week.

Prior Status: 6/12/26 - City staff is working on RFI items.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2022			2023		2024												2025												2026							
		START	END	MAY	JUN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	SEP	OCT	NOV	DEC	
Planning	90%	05/01/22	02/02/24																																					
Prof. Services	0%	03/01/24	06/29/24																																					
Schematic	100%	05/01/22	06/20/22																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	0%	07/01/24	09/29/24																																					
Plans 60%	0%	10/01/24	12/29/24																																					
Plans 90%	0%	01/01/25	03/29/25																																					
Plans 100%	0%	04/01/25	04/29/25																																					
Bid Process	0%	05/01/25	06/29/25																																					
City Council	0%	07/01/25	07/29/25																																					
Construction	0%	08/01/25	10/01/26																																					
Substantial	0%	10/02/26	10/29/26																																					
Completed	0%	11/01/26	11/29/26																																					

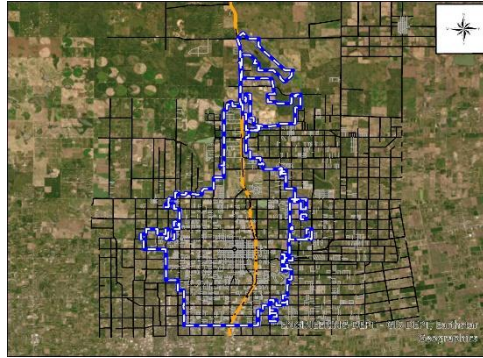
BIKE & PEDESTRIAN PLAN UPDATES

ENGINEERING

PLANNING

Project Location & General Information

Location:



Description: City's Bike & Pedestrian Master plan to be updated.

Positive Effect: Update to Master Plan which is a tool used for future growth and projects.

Critical Issues: Plan has not been updated in several years.

Design Professional: TBD

Contractor: N/A

Environmental: None

Funding, Budget & Cost Information

Funding Source: TxDOT TASA grant application

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$300,000.00

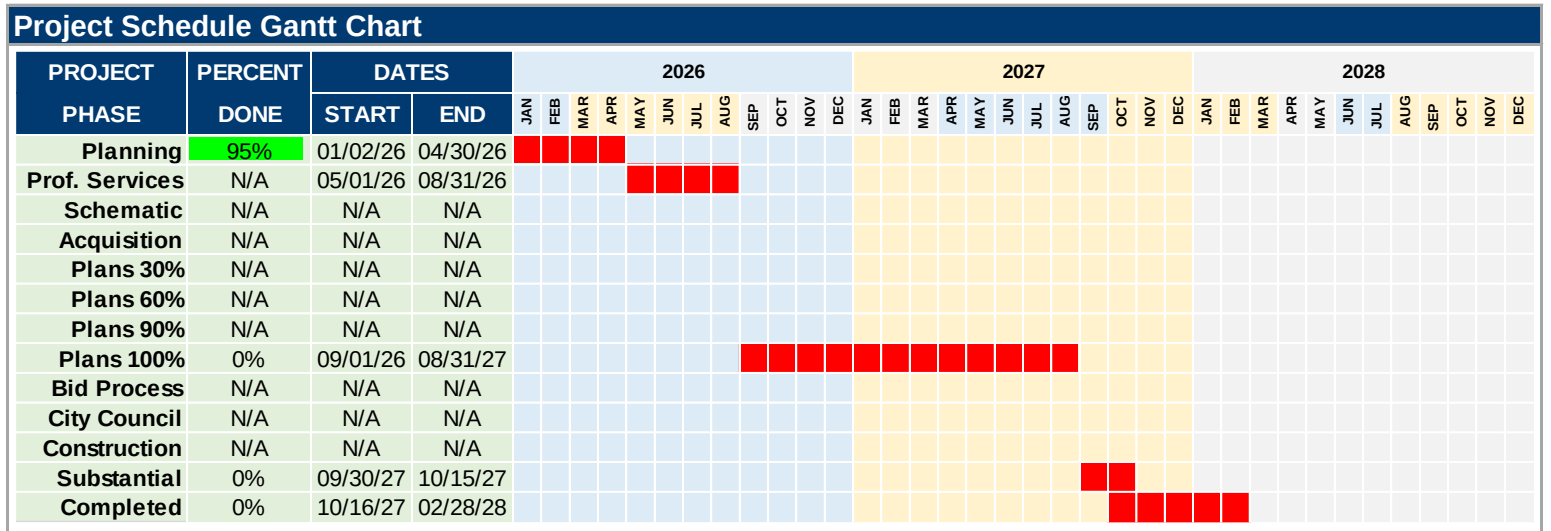
Timeline & Status Information

Estimated Completion: 11/30/2027

Estimated Close Out: 03/31/2028

Current Status: 6/26/26 - Project documentation was provided to TxDOT this week. Resolution for AFA expected at the next City Council meeting.

Prior Status: 6/5/26 - Draft AFA was received this week. Resolution for AFA expected at the next City Council meeting.



ENGINEERING

PLANNING

Project Location & General Information

Location:

Description: Project proposes upgrading the traffic signal at the intersection of Freddy Gonzalez drive and Closner Boulevard, while also adjusting the concrete island, so an additional lane can be added on Freddy Gonzalez drive going eastbound (4-lanes total) and, thus, improving pedestrian traffic with the Freddy Gonzalez proposed trail.

Positive Effect: Pedestrian trail will have better east/west connectivity and east bound traffic flow will be improved.

Critical Issues: Traffic will be interrupted during construction, as traffic signal will be replaced/adjusted and a storm inlet will be adjusted.

Design Professional: City Staff

Contractor: TBD

Environmental: An environmental assessment is being conducted.

Funding, Budget & Cost Information

Funding Source: TxDOT TASA Grant Application

Total Budget Amount: \$487,500.00

Design: \$9,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$9,500.00

Timeline & Status Information

Estimated Completion: 07/31/2027

Estimated Close Out: 10/31/2027

Current Status: 7/2/26 - Follow up correspondence was sent to TxDOT for a project letting update, pending a response.

Prior Status: 6/19/26 - Correspondence was sent to TxDOT for a project letting update, pending a response.

Project Schedule Gantt Chart

[illegible]

WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION

UTILITIES

CONSTRUCTION

Project Location & General Information

Location:



Description: Expansion of the existing wastewater treatment plant.

Positive Effect: Rehabilitate and improve capacity of existing wastewater plant.

Critical Issues: Different sections of plant will be taken out of service during construction.

Design Professional: Meldent & Hunt

Contractor: JMJ Constructors

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Utility CIP Budget

Total Budget Amount: \$32,994,018.86

Design: \$3,467,000.00

Construction: \$27,061,737.86

Land Acquisition/ROW: \$0.00

Total Cost: \$30,693,720.29

Timeline & Status Information

Estimated Completion: 07/23/2026

Estimated Close Out: 09/24/2026

Current Status: 7/10/2026 - The project contractor (JMJ) continues to replace equipment at the existing UV system and is finalizing the aeration components at the re-purposed Digester Tank.

Prior Status: 7/02/26 - The contractor started replacing equipment from the existing UV system.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019		2020			2021			2022			2023					2024							2025		2026											
		START	END	JUN	DEC	JAN	JUL	NOV	DEC	JAN	JUN	DEC	JAN	FEB	OCT	DEC	JAN	JUN	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	DEC	JAN	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	SEP	
Planning	100%	06/25/19	11/19/20																																					
Prof. Services	100%	07/15/20	06/17/21																																					
Schematic	N/A	N/A	N/A																																					
Acquisition	N/A	N/A	N/A																																					
Plans 30%	100%	06/18/21	02/23/22																																					
Plans 60%	100%	02/24/22	10/22/22																																					
Plans 90%	100%	10/23/22	06/20/23																																					
Plans 100%	100%	06/21/23	10/16/23																																					
Bid Process	100%	11/01/23	02/01/24																																					
City Council	100%	02/02/24	03/19/24																																					
Construction	83%	06/19/24	07/23/26																																					
Substantial	83%	07/24/24	07/23/26																																					
Completed	83%	03/10/26	09/24/26																																					

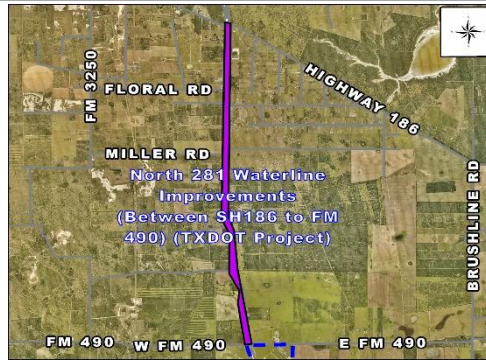
US HIGHWAY 281 (BETWEEN FM 490 AND SH 186)

UTILITIES

CONSTRUCTION

Project Location & General Information

Location:



Description: Adjust water lines due to TXDOT US 281 Improvements.

Positive Effect: Relocating city lines within TxDOT right of way.

Critical Issues: City Easements are being verified for reimbursements. Temporary interruption of services during construction..

Design Professional: Halff Associates

Contractor: TBD

Environmental: Prepared by TxDOT.

Funding, Budget & Cost Information

Funding Source: UTILITY PROJECT FUND

Total Budget Amount: \$14,500,000.00

Design: \$422,800.00

Construction: \$5,551,291.25

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 11/17/2026

Estimated Close Out: 12/18/2026

Current Status: 7/10/2026 - Project Contractor (IOC) continues to install water lines, as per plans.

Prior Status: 7/02/26 - IOC continues to install water lines.

Project Schedule Gantt Chart

PROJECT	PERCENT	DATES		2021					2022			2023					2024				2025			2026								2027									
		PHASE	DONE	START	END	APR	MAY	JUN	JUL	AUG	DEC	JAN	FEB	DEC	JAN	FEB	JUL	AUG	SEP	OCT	DEC	JAN	JUN	JUL	AUG	DEC	JAN	OCT	DEC	JAN	FEB	MAR	MAY	JUN	JUL	AUG	OCT	NOV	DEC	JAN	DEC
Planning	N/A	N/A	N/A																																						
Prof. Services	100%	04/01/21	06/30/21																																						
Schematic	N/A	N/A	N/A																																						
Acquisition	100%	08/02/21	10/01/23																																						
Plans 30%	100%	07/01/21	02/06/22																																						
Plans 60%	100%	02/07/23	07/07/23																																						
Plans 90%	100%	07/08/23	08/07/23																																						
Plans 100%	100%	08/08/23	09/08/23																																						
Bid Process	0%	06/18/24	07/02/24																																						
City Council	0%	07/23/24	08/06/24																																						
Construction	5%	10/16/25	10/16/26																																						
Substantial	0%	10/17/26	11/17/26																																						
Completed	0%	11/18/26	12/18/26																																						

WEST OWASSA PHASE I

UTILITIES

DESIGN

Project Location & General Information

Location:



Description: This project will provide first time sewer to Acacia subdivision and other properties in the area.

Positive Effect: 1st time sanitary sewer to residents.

Critical Issues: Right of Way acquisition.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Fund 201 - Utilities Project Fund

Total Budget Amount: \$1,993,750.00

Design: \$87,500.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - The development agreement for the proposed project lift station and appurtenances is still being worked on by the developer's engineer.

Prior Status: 7/02/26 - The developer's engineer continues working on the development agreement for the sewer service area.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019			2020		2021	2022		2023		2024												2025											
		START	END	APR	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Planning	N/A	N/A	N/A																																		
Prof. Services	100%	04/15/19	06/06/19																																		
Schematic	N/A	N/A	N/A																																		
Acquisition	20%	06/07/19	02/27/26																																		
Plans 30%	N/A	N/A	N/A																																		
Plans 60%	N/A	N/A	N/A																																		
Plans 90%	N/A	N/A	N/A																																		
Plans 100%	N/A	N/A	N/A																																		
Bid Process	N/A	N/A	N/A																																		
City Council	N/A	N/A	N/A																																		
Construction	N/A	N/A	N/A																																		
Substantial	N/A	N/A	N/A																																		
Completed	N/A	N/A	N/A																																		

LIFT STATION #19 - F.M. REALIGNMENT & S.S. IMPROVEMENTS

UTILITIES

DESIGN

Project Location & General Information

Location:



Description: Relocation of force main discharging from lift station 19 and provide first time sewer along Rogers Rd (east of US 281).

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: M2 Engineering

Contractor: <Null>

Environmental: <Null>

Funding, Budget & Cost Information

Funding Source: O&M

Total Budget Amount: \$1,490,685.00

Design: \$96,030.00

Construction: \$1,199,813.15

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 01/25/2027

Estimated Close Out: 03/12/2027

Current Status: 7/10/2026 - The contractor continues to install sewer force main, as per plans.

Prior Status: 7/02/26 - Contractor has installed approximately 1600 feet of force main.

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2025												2026												2027													
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Planning	<Null>	N/A	N/A																																						
Prof. Services	<Null>	N/A	N/A																																						
Schematic	<Null>	N/A	N/A																																						
Acquisition	<Null>	N/A	N/A																																						
Plans 30%	<Null>	N/A	N/A																																						
Plans 60%	<Null>	N/A	N/A																																						
Plans 90%	<Null>	N/A	N/A																																						
Plans 100%	<Null>	N/A	N/A																																						
Bid Process	25%	11/10/25	12/23/25																																						
City Council	0%	12/24/25	01/20/26																																						
Construction	0%	02/20/26	12/21/26																																						
Substantial	0%	12/22/26	01/22/27																																						
Completed	0%	01/23/27	02/26/27																																						

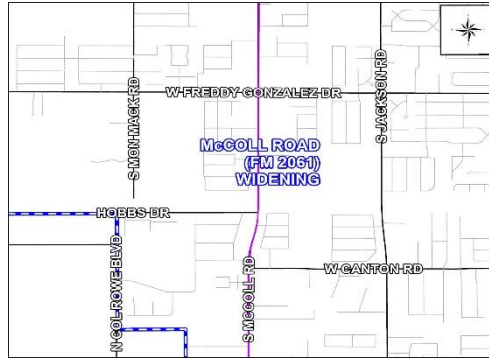
McCOLL ROAD (FM 2061) WIDENING

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: UTILITY RELOCATION

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICTS WITH TxDOT PROJECT

Design Professional: <Null>

Contractor: <Null>

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - City staff continues to review TXDOT plans for potential conflicts.

Prior Status: 7/02/26 - City staff is reviewing plans for potential conflicts.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		1900				2020		2021	2022		2023		2024												2025												
		START	END	JAN	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Planning	0%	01/00/00	01/00/00																																				
Prof. Services	0%	01/00/00	01/00/00																																				
Schematic	0%	01/00/00	01/00/00																																				
Acquisition	0%	01/00/00	01/00/00																																				
Plans 30%	0%	01/00/00	01/00/00																																				
Plans 60%	0%	01/00/00	01/00/00																																				
Plans 90%	0%	01/00/00	01/00/00																																				
Plans 100%	0%	01/00/00	01/00/00																																				
Bid Process	0%	01/00/00	01/00/00																																				
City Council	0%	01/00/00	01/00/00																																				
Construction	0%	01/00/00	01/00/00																																				
Substantial	0%	01/00/00	01/00/00																																				
Completed	0%	01/00/00	01/00/00																																				

MONTE CRISTO ROAD (FM 1925) SS LINE CROSSING

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: ENCASE EXISTING SANITARY SEWER LINE

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICT WITH TXDOT PROJECT

Design Professional: TBD

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - City staff continues to coordinating with TxDOT for Rulis permit to perform exploratory activities at TxDOT ROW.

Prior Status: 7/02/26 - City staff is coordinating with TxDOT for Rulis permit to perform exploratory activities at TxDOT ROW.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025												2026												2027												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	0%	01/00/00	01/00/00																																					
Prof. Services	0%	01/00/00	01/00/00																																					
Schematic	0%	01/00/00	01/00/00																																					
Acquisition	0%	01/00/00	01/00/00																																					
Plans 30%	0%	01/00/00	01/00/00																																					
Plans 60%	0%	01/00/00	01/00/00																																					
Plans 90%	0%	01/00/00	01/00/00																																					
Plans 100%	0%	01/00/00	01/00/00																																					
Bid Process	0%	01/00/00	01/00/00																																					
City Council	0%	01/00/00	01/00/00																																					
Construction	0%	01/00/00	01/00/00																																					
Substantial	0%	01/00/00	01/00/00																																					
Completed	0%	01/00/00	01/00/00																																					

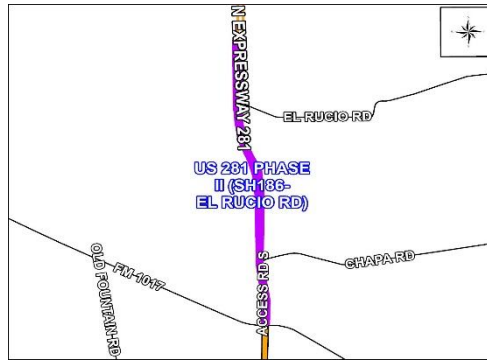
US 281 PHASE II (SH186- EL RUCIO RD)

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: WATER RELOCATION IMPROVEMENTS

Positive Effect: <Null>

Critical Issues: UTILITIES CONFLICT WITH TXDOT PROJECT

Design Professional: MELDEN AND HUNT INC

Contractor: TBD

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: 0

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - The City's project engineer is still finalizing 90% set of plans to present to TXDOT.

Prior Status: 7/02/26 - Engineer of record is preparing the 90% set of plans to present to TxDOT.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025												2026												2027												
		START	END	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Planning	0%	01/00/00	01/00/00																																					
Prof. Services	0%	01/00/00	01/00/00																																					
Schematic	0%	01/00/00	01/00/00																																					
Acquisition	0%	01/00/00	01/00/00																																					
Plans 30%	0%	01/00/00	01/00/00																																					
Plans 60%	0%	01/00/00	01/00/00																																					
Plans 90%	0%	01/00/00	01/00/00																																					
Plans 100%	0%	01/00/00	01/00/00																																					
Bid Process	0%	01/00/00	01/00/00																																					
City Council	0%	01/00/00	01/00/00																																					
Construction	0%	01/00/00	01/00/00																																					
Substantial	0%	01/00/00	01/00/00																																					
Completed	0%	01/00/00	01/00/00																																					

EAST OWASSA SEWER IMPROVEMENT

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: First time sewer in the area, 8" and 12" sewer lines are being proposed.

Positive Effect: 1st time sanitary sewer for the area.

Critical Issues: Acquisition of easements.

Design Professional: Quintanilla, Headley and Associates

Contractor: TBD

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: Fund 201 - Utilities Project Fund

Total Budget Amount: \$3,000,000.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - City Staff is coordinating with the proposed development project engineer to finalize sewer agreement. Preliminary subdivision was approved at P&Z commission.

Prior Status: 7/02/26 - City staff will meet with the engineer to finalize the cost estimate for the proposed agreement.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2019			2020		2021	2022	2023	2024	2025	2026												2027									
		START	END	APR	MAY	JUN	DEC	JAN	DEC	JAN	DEC	JAN	DEC	JAN	FEB	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Planning	15%	N/A	N/A																																
Prof. Services	100%	04/15/19	06/06/19																																
Schematic	N/A	N/A	N/A																																
Acquisition	25%	06/07/19	04/10/26																																
Plans 30%	N/A	N/A	N/A																																
Plans 60%	N/A	N/A	N/A																																
Plans 90%	N/A	N/A	N/A																																
Plans 100%	N/A	N/A	N/A																																
Bid Process	N/A	N/A	N/A																																
City Council	N/A	N/A	N/A																																
Construction	N/A	N/A	N/A																																
Substantial	N/A	N/A	N/A																																
Completed	N/A	N/A	N/A																																

DOWNTOWN WATER TREATMENT PLANT - CLARIFIER

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: DOWNTOWN WATER TREATMENT PLANT - CLARIFIER

Positive Effect: NEED INFORMATION

Critical Issues: INFORMATION NEEDED

Design Professional: NEED INFORMATION

Contractor: NEED INFORMATION

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: UTILITIES FUND TO BE CONFIRMED

Total Budget Amount: \$0.00

Design: \$0.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: <Null>

Estimated Close Out: <Null>

Current Status: 7/10/2026 - The contractor is still waiting on the delivery of the equipment to start assembling the clarifier components.

Prior Status: 7/02/26 - Contractor is waiting on the delivery of equipment to start assembling the clarifier.

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2025					2026					2027		2028												2029												
		Start	End	Jan	Jul	Aug	Oct	Dec	Jan	Apr	Jul	Sep	Oct	Dec	Jan	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Planning	0%	01/00/00	01/00/00																																					
Prof. Services	0%	01/00/00	01/00/00																																					
Schematic	0%	01/00/00	01/00/00																																					
Acquisition	0%	01/00/00	01/00/00																																					
Plans 30%	0%	01/00/00	01/00/00																																					
Plans 60%	0%	01/00/00	01/00/00																																					
Plans 90%	0%	01/00/00	01/00/00																																					
Plans 100%	0%	01/00/00	01/00/00																																					
Bid Process	0%	01/00/00	01/00/00																																					
City Council	0%	01/00/00	01/00/00																																					
Construction	0%	01/00/00	01/00/00																																					
Substantial	0%	01/00/00	01/00/00																																					
Completed	0%	01/00/00	01/00/00																																					

LIFT STATION # 4 & S.S. LINES UPGRADES

UTILITIES

PLANNING

Project Location & General Information

Location:



Description: Upgrading lift station #4 and existing sewer lines

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: Supreme Engineering

Contractor: <Null>

Environmental: NOT REQUIRED

Funding, Budget & Cost Information

Funding Source: Utility Capital Outlay

Total Budget Amount: \$550,000.00

Design: \$550,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Timeline & Status Information

Estimated Completion: 07/04/2028

Estimated Close Out: 08/15/2028

Current Status: 7/10/2026 - City staff met with the project engineer, in which the project engineer said he will provide/submit 90% plans by next week.

Prior Status: 7/02/26 - The project engineer continues to work on the design plans.

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2025				2026					2027		2028												2029													
		START	END	JAN	JUL	AUG	OCT	DEC	JAN	APR	JUL	SEP	OCT	DEC	JAN	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
Planning	0%	10/02/25	01/02/26																																					
Prof. Services	1%	07/09/25	08/19/25																																					
Schematic	0%	N/A	N/A																																					
Acquisition	0%	N/A	N/A																																					
Plans 30%	0%	01/05/26	04/06/26																																					
Plans 60%	0%	04/07/26	07/07/26																																					
Plans 90%	0%	07/08/26	09/11/26																																					
Plans 100%	0%	09/14/26	10/14/26																																					
Bid Process	0%	10/15/26	12/02/26																																					
City Council	0%	12/03/26	12/15/26																																					
Construction	0%	01/18/27	11/20/28																																					
Substantial	0%	11/20/28	01/18/29																																					
Completed	0%	01/19/29	02/19/29																																					

PUBLIC WORKS DEPARTMENT PAVING & PRESERVATION STREET PROJECTS																				7/10/2026													
Project Name					Account name					Construction Start					Estimated Completion																		
STREETS PAVING PROGRAM										ARPA 2					10/30/2023					10/31/2025													
Total Budget					Construction Cost					Paid-to-Date					Balance																		
\$2,600,000.00					\$2,298,969.00					\$97,565.22					\$2,201,403.78																		
Project Update:																																	
1/26/26 - Enfield Estates has received an overlay and the project has been completed.																																	
#	STREET NAME	%	START	END	04/21/25	04/28/25	08/25/25	09/01/25	09/08/25	09/15/25	09/22/25	11/03/25	11/10/25	11/17/25	11/24/25	12/01/25	12/08/25	12/15/25	12/22/25	01/05/26	01/12/26	01/19/26	03/05/26	03/12/26	03/19/26	03/26/26	04/02/26	04/09/26	04/16/26	04/23/26	04/30/26	05/07/26	05/14/26
16	IMA ST	100%	4/21/25	5/2/25																													
1	CHAMPION	100%	11/3/25	12/19/25																													
2	LAKE SHORE DR	100%	11/3/25	12/19/25																													
3	MICHAEL BLVD (EAST BOUND)	100%	11/3/25	12/19/25																													
4	MICHAEL BLVD (WEST BOUND)	100%	11/3/25	12/19/25																													
5	ANGELA AVE	100%	11/3/25	12/19/25																													
6	DEBBIE DR	100%	11/3/25	12/19/25																													
7	LIZ RIOS DR	100%	11/3/25	12/19/25																													
8	FRANCIS DR	100%	11/3/25	12/19/25																													
9	ARTHUR AVE	100%	11/3/25	12/19/25																													
10	KERI DR	100%	11/3/25	12/19/25																													
11	BETTY BLVD	100%	11/3/25	12/19/25																													
12	CARLA MARIE WAY	100%	11/3/25	12/19/25																													
13	DIANA DR	100%	11/3/25	12/19/25																													
14	BUNKER AVE	100%	11/3/25	12/19/25																													
15	E GOLF BALL DR	100%	11/3/25	12/19/25																													
16	12TH ST	100%	12/22/25	1/2/26																													
17	HOLLYWOOD DR	100%	1/12/26	1/16/26																													
18	ENFIELD AVE	100%	1/12/26	1/16/26																													
19	W AUSTIN - DEAD END TO JAMES	100%	1/12/26	1/16/26																													
20	W AUSTIN - JAMES TO BEWLEY	100%	1/12/26	1/16/26																													
21	JAMES - AUSTIN TO W HOLLYGOOD	100%	1/12/26	1/16/26																													
22	BEWLEY - AUSTIN TO W HOLLYGOOD	100%	1/12/26	1/16/26																													
23	SEVILLA BLVD	100%	3/23/26	3/27/26																													
24	GRANADA ST	100%	3/24/26	3/26/26																													
25	GRANADA CIR	100%	3/24/26	3/26/26																													
26	MONTEVIDEO / UNIVERSITE INT	100%	2/24/26	2/24/26																													
27	SUGAR RD / CHAPIN RD INT	100%	3/11/26	3/11/26																													
28	FAWN CIR	0%	PENDING	PENDING																													
29	ELK LN	0%	PENDING	PENDING																													
30	HUMMER LN	0%	PENDING	PENDING																													

AIRPORT DPS AIRCRAFT DIVISION HANGAR - BUILDING #5

AIRPORT CONSTRUCTION

Project Information



Description: Hangar construction for DPS Aircraft Division

Positive Effect: TBD

Critical Issues: TBD

Design Professional: KSA

Contractor: NM Contracting

Environmental: Not Required

Funding Information

Funding Source: TXDoT CSJ No.: 22HGEDINB

Total Budget Amount: \$11,111,111.00

Design: \$812,867.00

Construction: \$5,719,383.87

Land Acquisition/ROW: \$0.00

Total Cost: \$0.00

Status Information

06/30/2026

Timeline: 10/31/2026

Current Status: 3/25/26 - Contractor working on finishing Punch List and TxDot Preparing for Project Closeout

Prior Status: 2/26/26 - Ribbon Cutting Event was held on 1/26/26. DPS moved in the facility

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2023												2024												2025												2026		
		START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB			
Planning	#VALUE!	06/30/26	N/A																																							
Prof. Services	#VALUE!	10/31/26	N/A																																							
Schematic	#VALUE!	TBD	N/A																																							
Acquisition	#VALUE!	Punch List	N/A																																							
Plans 30%	#VALUE!	s held on	N/A																																							
Plans 60%	#VALUE!	01/03/00	N/A																																							
Plans 90%	#VALUE!	01/01/00	N/A																																							
Plans 100%	#VALUE!	Y	N/A																																							
Bid Process	#####	N	N/A																																							
City Council	812867%	N/A	N/A																																							
Construction	5719384%	03/27/23	01/21/24																																							
Substantial	0%	N/A	N/A																																							
Completed	0%	N/A	N/A																																							

AIRPORT FENCE REPLACEMENT

AIRPORT PLANNING

Project Location & General Information

Location:



Description: AIRPORT PERIMETER FENCE REPLACEMENT - FY 2023 Community Project Funding - Security Fencing

Positive Effect: TBD

Critical Issues: TBD

Design Professional: CHA Solutions

Contractor: Delta Specialty Company

Environmental: Not Required

Funding, Budget & Cost Information

Funding Source: TBD

Total Budget Amount: \$2,015,000.00

Design: \$254,075.00

Construction: \$1,760,925.00

Land Acquisition/ROW: \$0.00

Total Cost: \$2,015,000.00

Timeline & Status Information

Estimated Completion: 05/10/2026

Estimated Close Out: 05/31/2026

Current Status: 5/20/26 Final acceptance intended for today but punch list items remaining; one subcontractor employee to stay behind to water seeding; Right-to-know information removed from site by Delta Specialty - SAM-CS ordered their restoration; silt fence re-installation in progress

Prior Status: 5/13/26 Demobilization by 5/15 or next week; Final acceptance 5/20/2026; after demobe one subcontractor employee to stay behind to water seeding; Chg Order 10 pads approved by SAM-CS but CO not yet approved; replacement corner post just set, but will wait 3 days (5/16) until cured enough to reattach new fence; Change Order 4 5/11/26 dig deterrent, cost breakdown for concrete pads; Submittal #10 5/12/26. reviewed and approved 5/13/26; All RFIs reviewed and responses provided; Submittal #10 5/12/26. reviewed and approved 5/13/26; reinstall silt fence next week; more secure fastening system for the 5'x4' signs; dig deterrent to address 85 LF section beneath 10' chain-link AOA fence near Gate 16 where no dig deterrent system was originally installed; cost breakdown for concrete pads at Gates #13, #14 and #15; next Construction Progress Meeting 5/20/26

Project Schedule Gantt Chart

PROJECT PHASE	PERCENT DONE	DATES		2026												2026												2027												2028		
		START	END	MAY	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR			
Planning	#VALUE!	05/10/26	05/24/25																																							
Prof. Services	#VALUE!	05/31/26	06/24/25																																							
Schematic	#VALUE!	TBD	09/16/25																																							
Acquisition	#VALUE!	eding; Rig	N/A																																							
Plans 30%	#VALUE!	proved 5/1	N/A																																							
Plans 60%	#VALUE!	01/03/00	01/18/26																																							
Plans 90%	#VALUE!	01/04/00	03/29/26																																							
Plans 100%	#VALUE!	Y	05/03/26																																							
Bid Process	2015000%	N	09/18/26																																							
City Council	254075%	N/A	N/A																																							
Construction	1760925%	09/21/26	09/17/27																																							
Substantial	0%	09/18/27	10/17/27																																							
Completed	2015000%	09/20/27	12/20/27																																							

AIRPORT AIRFIELD IMPROVEMENTS

AIRPORT PLANNING

Project Location & General Information

Location:



Description: Airport Improvements - PSE, and Construction of the following: Runway Reconstruction, Runway and Taxiway Extension, Drainage Improvements, New Beacon Installation, New PAPI, New Mirl System, Relocation of Wind Cone and Segmented Circle Installation

Positive Effect: <Null>

Critical Issues: <Null>

Design Professional: Garver Engineering

Contractor: TBD

Environmental: NPEA

Funding, Budget & Cost Information

Funding Source: TxDOT Aviation

Total Budget Amount: \$21,528,000.00

Design: \$900,000.00

Construction: \$0.00

Land Acquisition/ROW: \$0.00

Total Cost: \$900,000.00

Timeline & Status Information

Estimated Completion: 11/17/2027

Estimated Close Out: 05/31/2028

Current Status: 3/25/26 90% Engineering Plans to be completed 03/27/26 and 100% estimated time of Completion 5/1/26

Prior Status: 2/23/26 Field Surveys: Garver survey team to gather remaining field data and complete obstruction survey 2/24/26; Environmental NEPA Compliance documentation completed; Final Design Currently on hold, pending approval of additional lift station design

Project Schedule Gantt Chart

Project Phase	Percent Done	Dates		2024												2025												2026												
		Start	End	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Planning	#VALUE!	11/17/27	N/A																																					
Prof. Services	#VALUE!	05/31/28	N/A																																					
Schematic	#VALUE!	N/A	N/A																																					
Acquisition	#VALUE!	10/3/27/26	N/A																																					
Plans 30%	#VALUE!	mental NE	N/A																																					
Plans 60%	#VALUE!	01/03/00	N/A																																					
Plans 90%	#VALUE!	01/04/00	N/A																																					
Plans 100%	#VALUE!	Y	04/10/24																																					
Bid Process	#####	N	06/26/24																																					
City Council	900000%	N/A	N/A																																					
Construction	0%	12/03/25	04/09/26																																					
Substantial	0%	04/10/26	05/10/26																																					
Completed	900000%	05/11/26	05/31/26																																					



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 28, 2026
PRESENTATION AND REPORT
Agenda Item No: 3.B.
Downtown Parking Meters

1. Agenda Item:

Presentation and Discussion Regarding the Downtown Parking Meters.

2. Description:

Presentation and Discussion Regarding the Downtown Parking Meters.

3. Staff's Recommendation:

Presentation and Discussion Regarding the Downtown Parking Meters.

Reviewed by:

Tomas Reyna, Assistant City Manager Final Approval - 7/21/2026

Prepared by:

Tomas Reyna, Assistant City
Manager

Attachments:

- A. Passport Slidedeck - MPP CMP MOR
- B. Edinburg TX Proposal 7.17.2026 (1)
- C. Presentation-General-2026 HONK Overview-USA (2)
- D. HONK Agreement

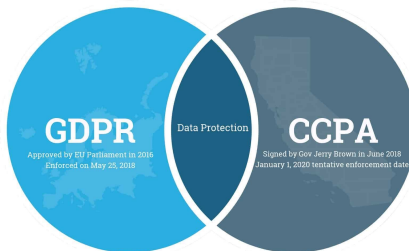


Enterprise level data privacy and security



Level 1 PCI PA-DSS Certified Payments Provider

Passport is a Level 1 PCI PA-DSS certified payments provider, ensuring the highest level of data security for financial transactions.



Annual Third-Party Compliance Attestations

Passport undergoes rigorous annual third-party compliance attestations to validate the effectiveness of its data security and privacy measures.



Essential AWS Cloud Security Practices

AWS Cloud-Based Security

Passport leverages the robust cloud-based security provided by Amazon Web Services (AWS) to protect its infrastructure and customer data.



Our platform includes an integrated suite of products & solutions



Compliance

A cloud-based enforcement system gives you real-time access to insights and data



Paid Parking

Simplify your parking payment management with mobile and digital payment options that scale



Payments

A cost saving and unified payments solution designed for parking and curb management



Permits

A digital permitting solution that enables you to manage your operations and eliminate manual processes



Passport is trusted by over 800 clients across North America



#1 Curb Management Platform

Since 2012, **Passport's platform has processed over \$3.5 Billion in payments** across our parking (15M+ app users), enforcement (28M+ citations) and permitting (12M+ permits) solutions with **99.9% uptime**





Integrate your entire operation into Passport's platform



Mobile LPR



Enforcement
Handheld



Mobile
Payments



Parking
Meters



Permits



Reporting &
Management



Payment
Processing



DMV & Lookup
Agencies



Letter
Sending/Emails



HR, Court,
& Financial
Systems

Compliance + Permits



Work with an end-to-end enforcement solution



**Monitoring
/ Issuance**



Management



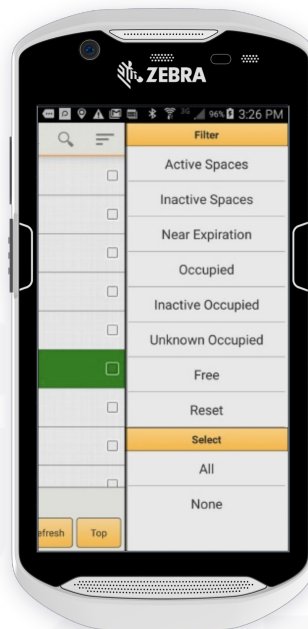
**Notification
/ Resolution**



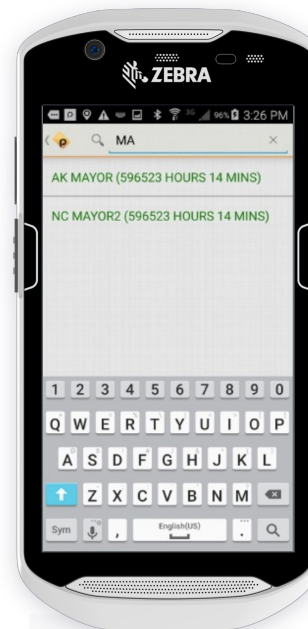
Real-time monitoring using cloud-based data

OpsMan Mobile

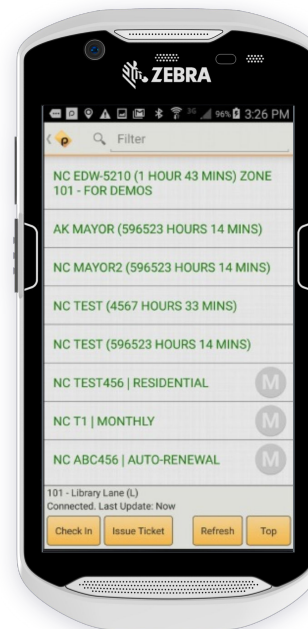
- Monitor by location
- Quick auto-filtering capabilities
- Real-time data availability
- Enforce transient & permit parkers



Filter by space type



Filter by LPN



Permit management



Monitor zones quickly and efficiently on handhelds

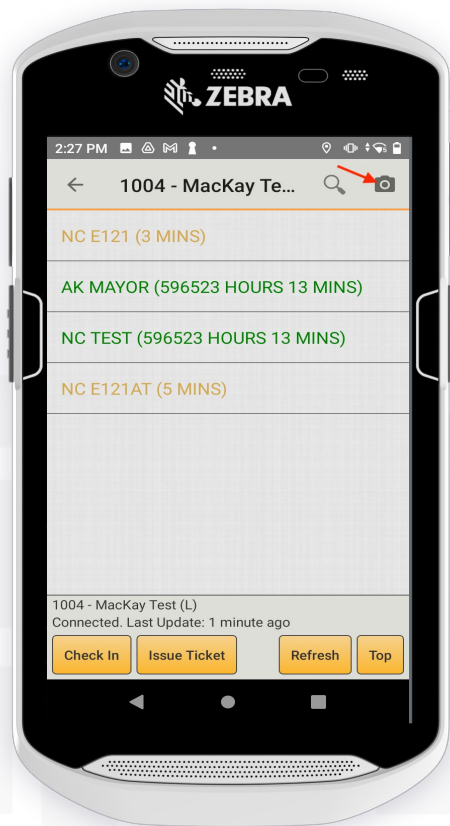
Find valid parking sessions in as little as two keystrokes

- Save hours of battery life
- Operate in inclement weather
- Quickly correct an invalid entry
- Issue citation directly from invalid search
- Automatic last second check to ensure there is no valid session before citation is issued





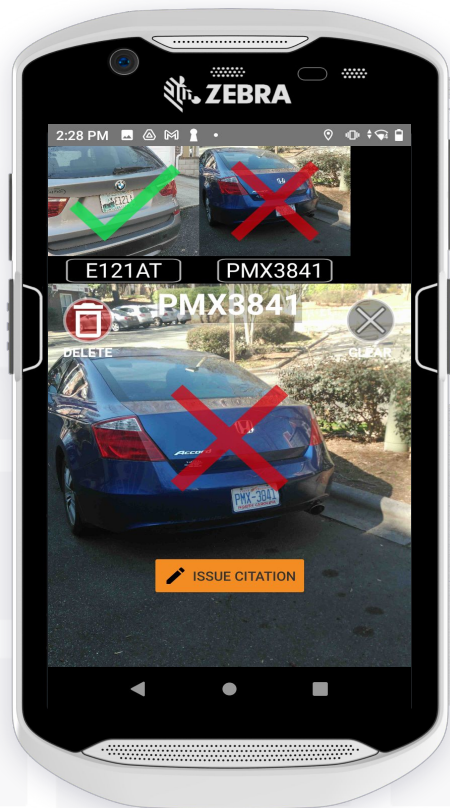
Handheld License Plate Recognition



- Built directly into OpsMan Mobile
- Simply open by clicking the camera button



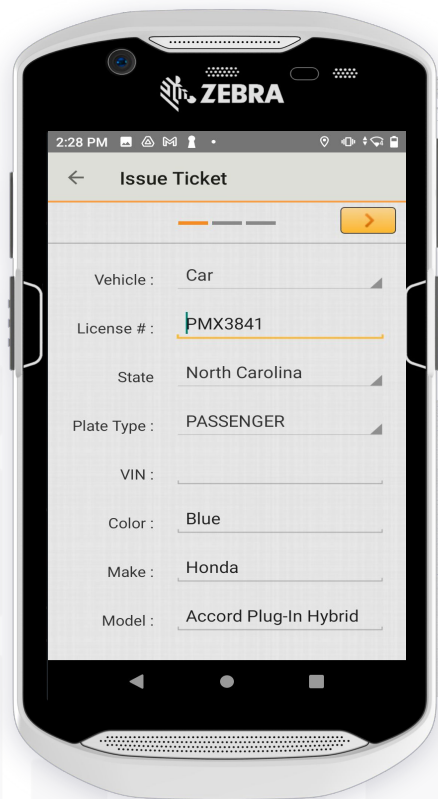
Handheld License Plate Recognition



- Scan the License Plate with the device
- Quickly verify a valid parking session with a visible green check mark or red x



Handheld License Plate Recognition



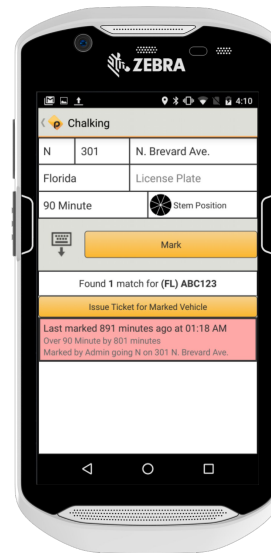
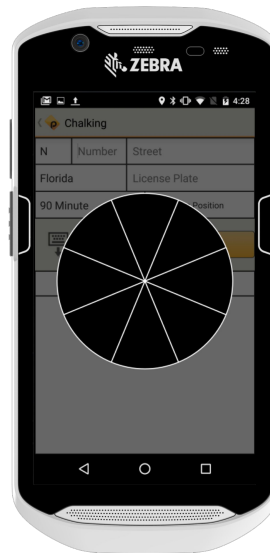
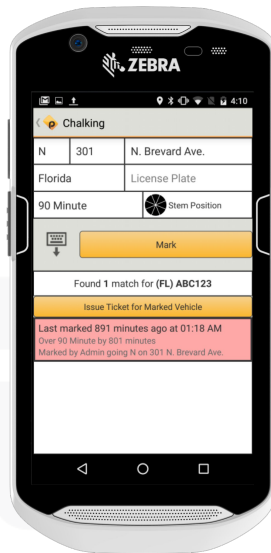
- Be automatically routed to issue a citation for non valid parkers
- Information from the scan will automatically be loaded into the citation issuance page



Eliminate the need for physical chalking

Digitally chalk on handheld devices

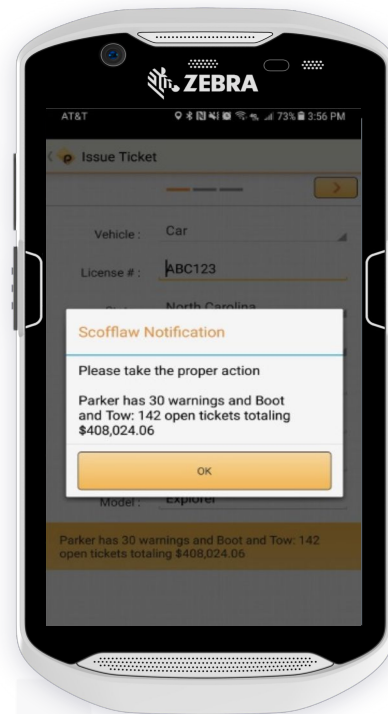
- Shared data across devices in real-time
- Stem valve marking
- Easily mark vehicle locations by address, street or zone
- Discover scofflaw while chalking





Enable escalations in field with Scofflaw integrations

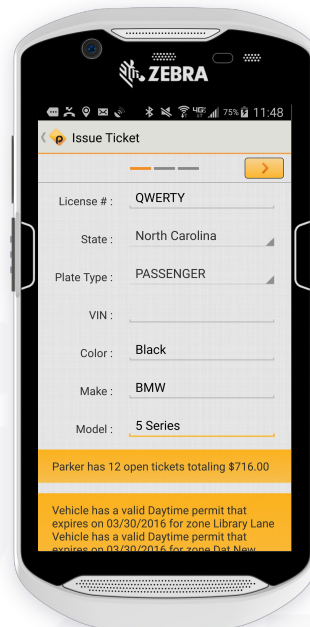
- Configurable setup based on:
 - Dollar value
 - Number of tickets
 - Etc.
- Inform officers in the field of Scofflaw
- Enable officers to take escalated action



Scofflaw pop ups

Issue tickets in under a minute

- Custom configurations
- Information at enforcement officer's fingertips
- Auto-populating fields



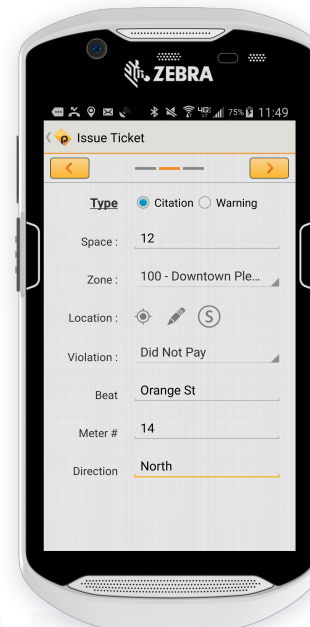
The screen displays the 'Issue Ticket' form with the following fields and values:

- License #: QWERTY
- State: North Carolina
- Plate Type: PASSENGER
- VIN:
- Color: Black
- Make: BMW
- Model: 5 Series

Below the fields, there are two orange summary boxes:

- Parker has 12 open tickets totaling \$716.00
- Vehicle has a valid Daytime permit that expires on 03/30/2016 for zone Library Lane
- Vehicle has a valid Daytime permit that expires on 03/30/2016 for zone Downtown

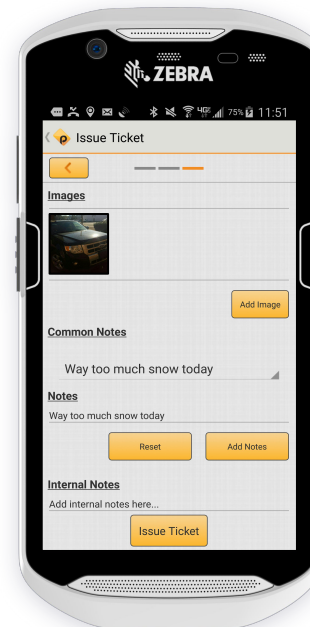
Enter vehicle details



The screen displays the 'Issue Ticket' form with the following fields and values:

- Type: ☒ Citation ☐ Warning
- Space: 12
- Zone: 100 - Downtown Ple...
- Location:   
- Violation: Did Not Pay
- Beat: Orange St
- Meter #: 14
- Direction: North

Enter violation details



The screen displays the 'Issue Ticket' form with the following sections:

- Images:           
- Common Notes: Way too much snow today
- Notes: Way too much snow today
- Internal Notes: Add internal notes here...

Buttons: Add Image, Reset, Add Notes, Issue Ticket

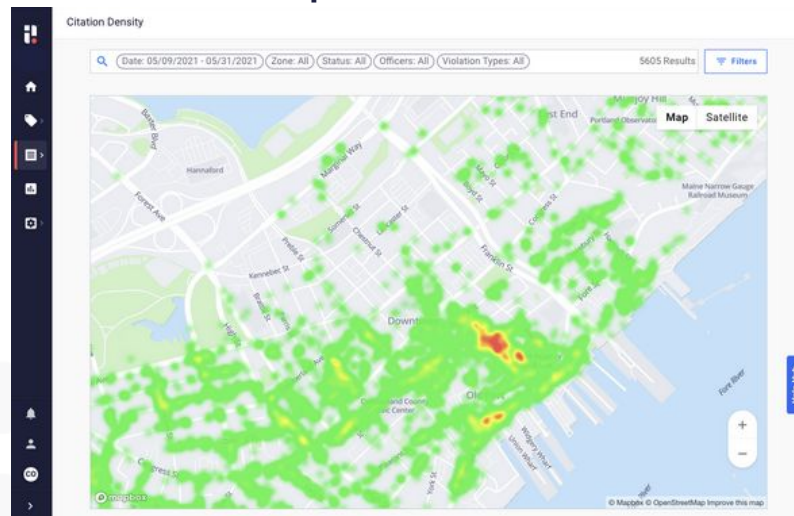
Capture images & notes



Make strategic decisions with real-time reporting

Report Type	Description
Transaction Report	Provides detail of every transaction
Daily Total Revenue	Provides summary of transaction count and revenue by day
Summary by Zone	Summary of data by reporting zones, allowing the Borough to see information by pre-defined geographic areas
Warnings	Provides details of all warnings issued
Officer Route	Route maps of each officer in the field
Unpaid Citations	Detailed report of outstanding citations
Resolved Appeals	Details of all appeals with a decision handed down
Officer Report	Shows activity for a particular enforcement officer
Citation Audit Log	Details of all actions take on a particular citations

Violation Heatmap

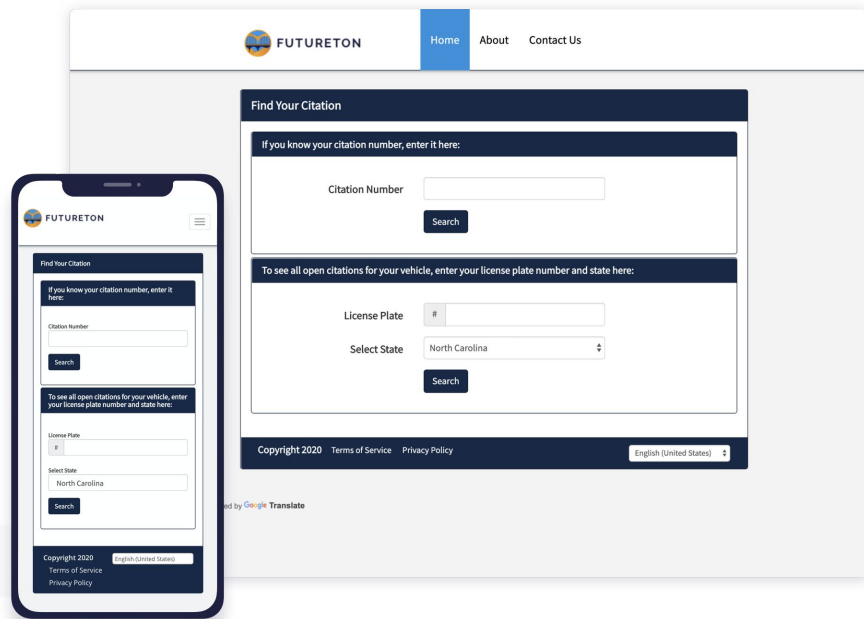




Allow people to search and pay for citations online

Real-time data for real-time payments

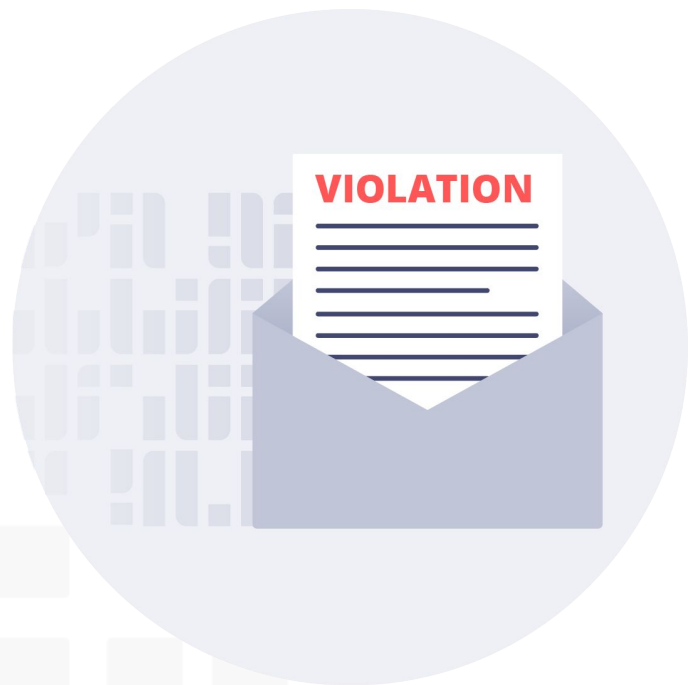
- Encourage immediate payments to help increase revenue by allowing violators to pay online or through their mobile device after issuing a ticket
- Violators can also appeal citations online





Drive payment compliance and recover outstanding revenue

- 50-state registered owner lookups (DMV, Nlets)
- Automatically generate & send notices
- Track when notices are sent and when payment is received
- Court system and registration/license hold integrations
- Seamless online payments





Integrate with Passport's digital permit solution

Digitize your permit operations

- Eliminate the need for physical hang tags by monitoring with license plate numbers
- Manage daily tasks in one back office system
- Allow customers to apply, renew and pay for permits online

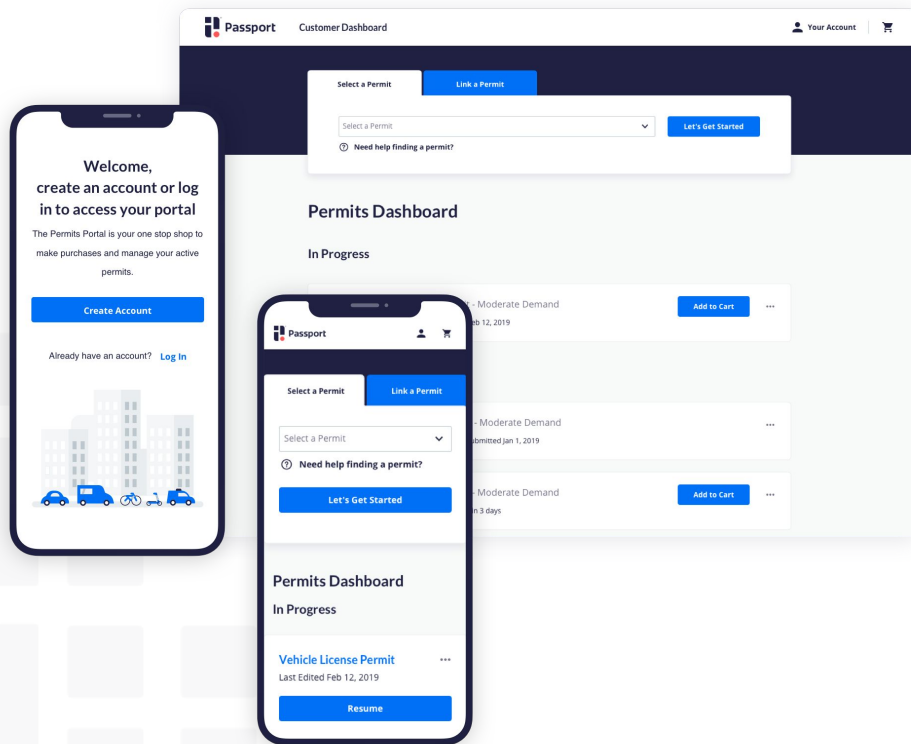




Frictionless application and account management

Digital permit account and purchasing

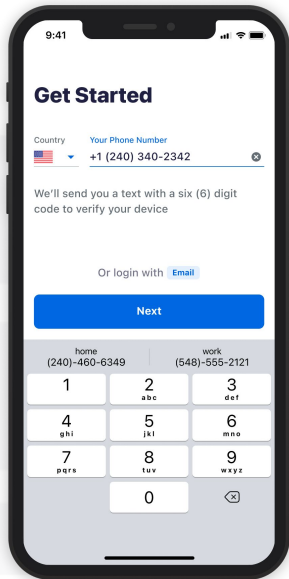
- Eligibility-based application process
- Easy access to all permits, related vehicles and payment methods in one place
- Automated renewals
- Mobile friendly experience



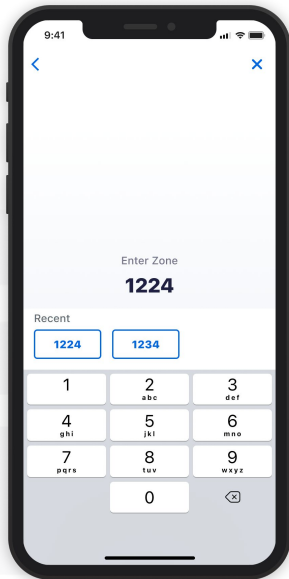


Paid Parking

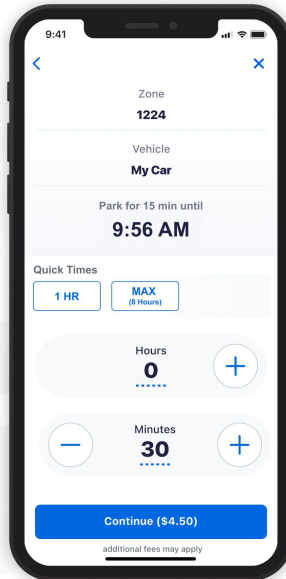
Passport Parking App Overview



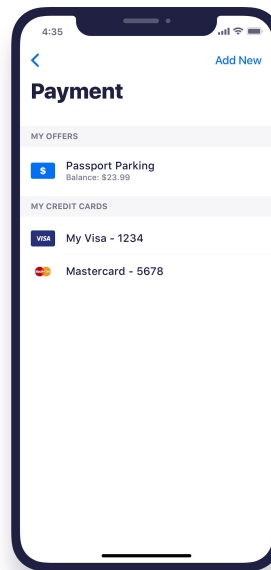
Easy account creation & quick log in



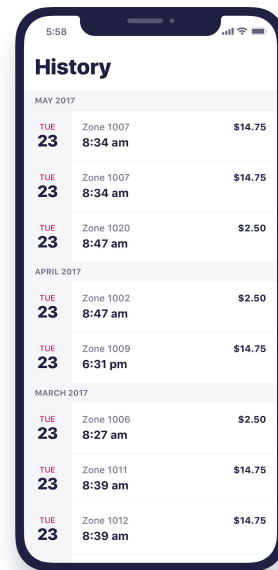
LPN & space-based environments supported



Powerful rate engine to manage rates, rules & regulations



Credit card, debit card & wallet options



Account management, easy session extensions & e-receipts



Guest Checkout

9:41

AA ppprk.com/park/#zon... ↻

Passport Parking

Passport Parking

Enter the **Zone Number** displayed on signs or meter decals.

Done

1 2 3 4 5 6 7 8 9 0

- / : ; () \$ & @ "

#+= . , ? ! ' < >

123 space go

9:41

AA ppprk.com/park/#zon... ↻

Passport Parking

Passport Parking

Select an amount of time for your parking session.

12204 📍 Bethlehem, PA

CBPC 344 | NC

1 hour 0 minutes

Estimated Price
Additional fees may apply.

Parking Fee **\$2.75**

[Continue](#)

12204 📍 Bethlehem, PA

CBPC 344 | NC

1 hour 0 minutes

Payment Summary

Parking Fee	\$2.75
Convenience Fee	\$0.20
+ Discount Code	
Total	\$2.95

Send Receipt

Where should we send your receipt?

Express Checkout

[Pay with Apple Pay](#)

[Pay with Google Pay](#)

— or —

[Add a Card](#)

9:41

AA ppprk.com/park/#ses... ↻

Passport Parking

Parking Session Confirmed!

Parking session ends on Aug 31 at
2:35 pm

Session Details

Location ID	12204
Vehicle LPN	(CA) ABC123
Total Fee	\$3.25
Reference No.	Y375ZC

✓ **Receipt Sent!**

Download the Passport parking app for a streamlined parking experience.

Download on the App Store GET IT ON Google Play

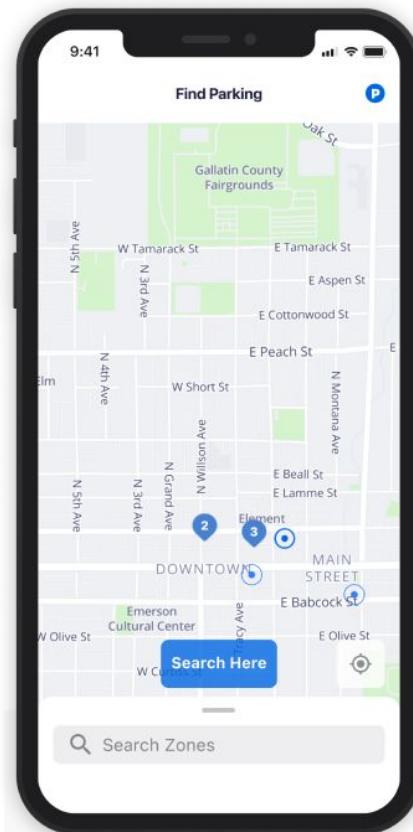
Have a moment?
[Let us know what you think!](#)



Find Parking Map

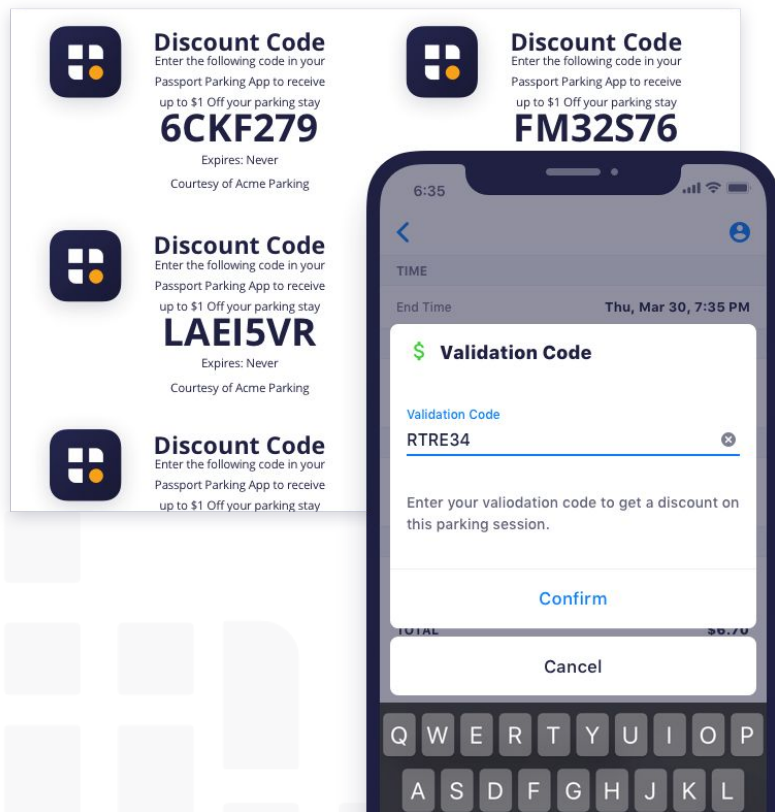
Allows parkers to:

- Toggle to map view from the session page when opening the Passport mobile app
- Locate parking by selecting a pin that indicates where a zone / location is
- Initiate payment from their selection



Validation Codes

- Merchants load balance on validation account management site
- Merchants create codes for predetermined amount
- Customer enters the code to receive discount on parking session
- Validation amount is deducted from merchant balance & transferred to you





Passport's sign designs have been optimized to drive utilization

Passport has conducted multiple rounds of end-user testing to identify what parkers are looking for when they read parking payment signage

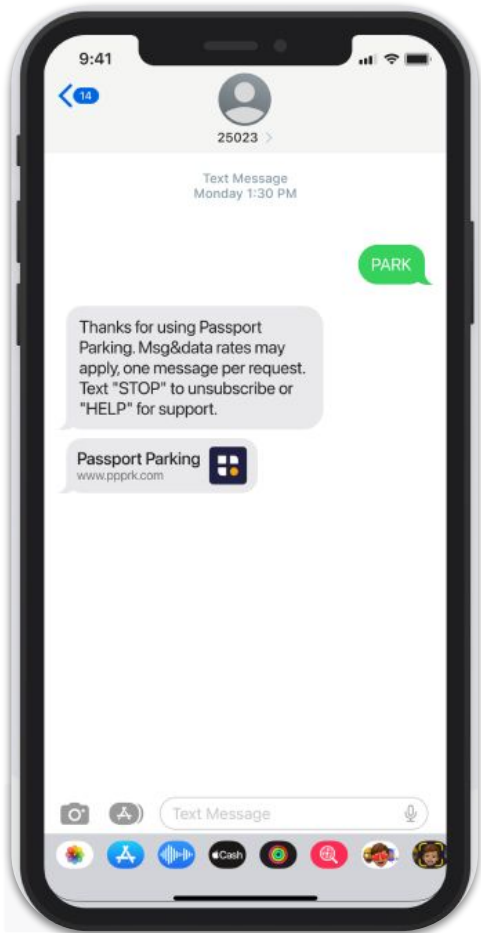
- **ADA compliant:** clear, clean color contrast and built like a regulatory sign
- **Prominent zone #:** this is what return parkers are immediately looking for
- **Clear call to action:** "Pay with the app" is the quickest way to get to that download or transaction
- **Supporting information:** city logo for credibility + URLs, QR codes and other info available as needed





Provide your parkers with more options.

Parkers text "PARK" to the short code that displays on the signage to start a new session.





Payments

Why Passport for Payments?



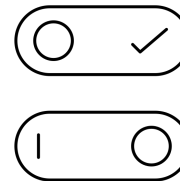
STREAMLINED OPERATIONS

- Single Source Reporting
- Simplified Contracting
- Increased Transparency



SIGNIFICANT SAVINGS

- Specialized Pricing
- Discounted Government Rates
- Bulk Transaction Rates



INCREASED OPTIONALITY

- Flexible Settlement Periods
- Multiple Pricing Structures
- Online Dispute Reporting



Payment Processing | Daily Transaction Report

Portal

Home

Parking

Permits

Enforcement

Cashiering

Facilitators

Payments

Reporting

Settings

Notifications

Karren Garrett

AP Alliance Parking

Schedule Delivery Run Report

Third Party Payment Processing Daily Transaction Report

21m ago

Operator name Summary Date Transaction Date Settlement Date MID/Account Amount Card Type Processing ID

is any value Last 7 Days is any time is any time is any value is any value is any value is any value

Download Schedule delivery Reset filters

Daily Summary

	Settlement Date	Summary Date	Operator name	MID	Net Settlement Amount	Gross Revenue	Payments Fees	Transaction Type	Reference Number	Card Brand	Card Type	Card Expiration	Card Tail	Transaction Date	Transaction Id	Related Transaction ID
1	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$2.0000	\$2.00	\$0.0000	payment	9999999317000077826599	DISCOVER	UNKNOWN	7/2026	5425	2023-04-26	TR3nFFyVzfZXWSuyYs8JxLQ	
2	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$2.0000	\$2.00	\$0.0000	payment	0543684317000365570809	MASTERCARD	UNKNOWN	3/2024	3877	2023-04-26	TR3Nph2n3nR4wK7DETaj5oGR	
3	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$2.0000	\$2.00	\$0.0000	payment	2444500317000924842039	VISA	UNKNOWN	8/2026	8054	2023-04-26	TR4qz9BhlRtLupWuVTq2p76p	
4	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$1.0000	\$1.00	\$0.0000	payment	2444500317000878699138	VISA	UNKNOWN	1/2025	5421	2023-04-26	TR4j28APuALbBPZEWgxpByvS	
5	2023-04-28	2023-04-26	Schenectady Metroplex Development Authority	4445056902430	\$4.5550	\$5.00	(\$0.4450)	payment	38603860001000283	VISA	UNKNOWN	6/2025	0821	2023-04-26	TRdKWFNWh3hICXKFYbNRnVwi	
6	2023-04-28	2023-04-26	Village of Wheeling, IL	4445057331654	\$1.4563	\$1.75	(\$0.2938)	payment	0543684317000358597272	MASTERCARD	UNKNOWN	3/2024	0733	2023-04-26	TR8ua8ZDpwg3eTTgv2QGdmUQ	
7	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$2.0000	\$2.00	\$0.0000	payment	2444500317000820725700	VISA	UNKNOWN	3/2028	2031	2023-04-26	TR4cXbn6pmRYbPEPxQQZjZrs	
8	2023-04-28	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$3.0000	\$3.00	\$0.0000	payment	2444500317000891526622	VISA	UNKNOWN	10/2023	6327	2023-04-26	TR4nwsTEWHUzGSazSvITMeF	



Payment Processing | Summary Report

Third Party Payment Processing Summary Aggregation



Operator name

Summary Date

MID/Account

is any value

Today

is any value

Summary by Month



	Summary Month	Operator name	MID	Net Settlement A.	Gross Revenue	Payments Fees	Refunds	Chargebacks	Transaction Counts
1	2023-04	City of Wisconsin Dells, WI	4445061301248	\$259.5600	\$259.56	\$0.0000	\$0.00	\$0.00	116
2	2023-04	Village of Wheeling, IL	4445057331654	\$74.2687	\$89.25	(\$14.9813)	\$0.00	\$0.00	51
3	2023-04	Schenectady Metroplex Development Authority	4445056902430	\$47.2630	\$53.00	(\$5.7370)	\$0.00	\$0.00	14
4	2023-04	Village of Broadview IL	4445061346441	\$1.1649	\$1.35	(\$0.1851)	\$0.00	\$0.00	1
Totals				\$382.2566	\$403.16	(\$20.9033)	\$0.00	\$0.00	182

Summary by Day

	Summary Date	Operator name	MID	Net Settlement Amount	Gross Revenue	Payments Fees	Transaction Counts	Refunds	Chargebacks	Refund Counts	Chargeback Counts
1	2023-04-26	City of Wisconsin Dells, WI	4445061301248	\$259.5600	\$259.56	\$0.0000	116	\$0.00	\$0.00	0	0
2	2023-04-26	Schenectady Metroplex Development Authority	4445056902430	\$47.2630	\$53.00	(\$5.7370)	14	\$0.00	\$0.00	0	0
3	2023-04-26	Village of Wheeling, IL	4445057331654	\$74.2687	\$89.25	(\$14.9813)	51	\$0.00	\$0.00	0	0
4	2023-04-26	Village of Broadview IL	4445061346441	\$1.1649	\$1.35	(\$0.1851)	1	\$0.00	\$0.00	0	0
Totals				\$382.2566	\$403.16	(\$20.9033)	182	\$0.00	\$0.00	0	0



Services



A team of experts to implement your Passport solution



SOLUTIONS ENGINEERING
Maps solutions to clients



CLIENT IMPLEMENTATION
Manages seamless deployment
and training

SOLUTIONS IMPLEMENTATION TEAM

DEDICATED TEAMS

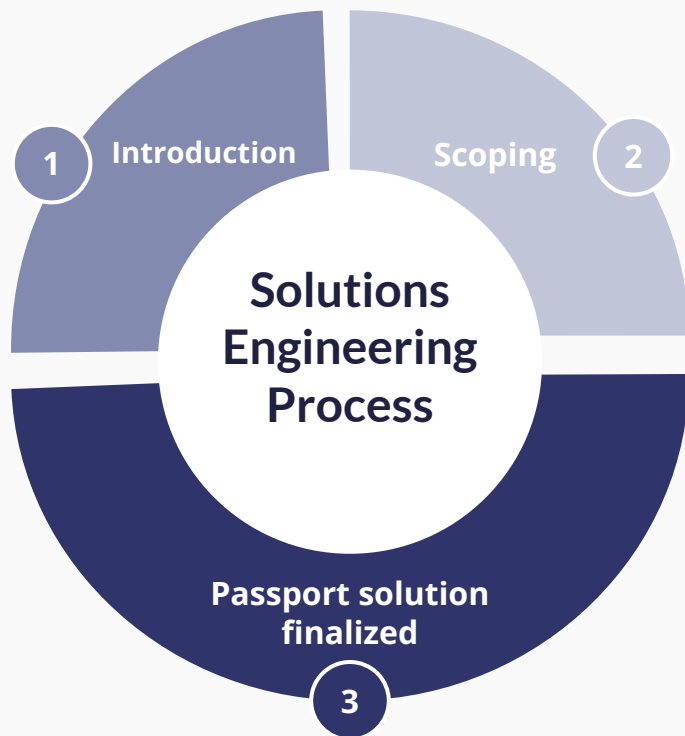
TRIBAL KNOWLEDGE

REPEATABLE AND SCALABLE

ALL TYPES OF ENGAGEMENTS



Architecting the Passport solution for you



- 1
 - Collaborate with sales and product sales to understand your environment
 - Gather requirements
- 2
 - Complete solution design workbook
 - Complete statement of work
 - Provide any additional deliverables
- 3
 - Contract execution including statement of work
 - Transition with sales to client implementation and customer success



Nearly 1,000 implementations across all products since 2016

109

Average number of days to implement clients in 2020

70

Average number of days to implement clients in 2021

3+

Average amount of years at Passport on implementation team

"The implementation team was amazing and impressive. Your implementation process is super efficient and was probably the fastest implementation of a project like this I ever had. Response times were super fast and as customer I felt always heard and valued."

"Working with Passport has been nothing short of GREAT!!! They took the time to explain everything so well that even I could understand it. They made the transition for myself painless."



5960 Fairview Rd. Suite 250 • Charlotte, NC 28210 •
www.passportinc.com

PRICING PROPOSAL

City of Edinburg, TX

Date: 07/17/2026

Prepared by: Tyler Cain, Regional Sales Director

Passport's pricing assumes the purchase of all listed products, services, and platform integrations. The pricing and proposal details below are based upon the project's scope as Passport understands it under a 3-year contract duration. Should the scope of the project change, Passport reserves the right to update its pricing accordingly.

IMPLEMENTATION SERVICES

SERVICE	COST
Project Implementation <i>Platform setup, project management & training</i>	Waived
Data Migration	N/A
Custom Integrations	N/A

PASSPORT MOBILE PAYMENTS FOR PARKING

PRODUCT / SERVICE	PAID BY CITY	PAID BY PARKER
Mobile Pay Convenience Fee <i>Assessed per transaction; may be waived, tiered, or adjusted per contract terms.</i>	\$0.00	\$0.35

PASSPORT ENFORCEMENT & CITATION MANAGEMENT

PRODUCT / SERVICE	PAID BY CITY	PAID BY VIOLATOR
Software Licensing Fee <i>Enforcement & Citation Management</i>	\$10,000.00	N/A
Per Ticket Paid Online <i>Fee per citation paid via online portal</i>	\$0.00	\$3.95
% of Delinquent Citations Collected <i>Per escalated citation paid</i>	15% (of escalated citation)	—
Registered Owner Lookups <i>Via DMV and/or NLETS</i>	Included	N/A
Delinquent Notices Sent	\$1.00 + postage	\$0.00
1 Carton of Blank Citation Paper <i>36 rolls ≈ 2,340 citations — weather & tear-resistant</i>	\$150.00	N/A
1 Carton of Custom Citation Paper <i>36 rolls ≈ 2,340 citations — weather & tear-resistant</i>	\$1,230.00	N/A
Mobile Citation Hardware — One-Time × 1 <i>Zebra handheld + printer. Does not include data plan.</i>	\$1,800.00	N/A

PASSPORT PAYMENT SERVICES

Applies to parking sessions and online citation payments.

PRODUCT / SERVICE	PAID BY CITY	PAID BY PARKER
Parking Merchant Processing	2.95% + \$0.25	\$0.00
Enforcement Merchant Processing	2.95% + \$0.25	\$0.00
Gateway	\$0.05	\$0.00

NOTES

Enforcement pricing is based on the estimated ticket volume of 4,000 tickets issued per year at \$25 each.

Mobile Payment fees are based on the provided space count of 400 spaces at an hourly rate of \$1.00

This proposal is valid for 90 days from 07/17/2026.

Estimated Annual Parking Revenue Assumptions

The following estimates are provided for planning purposes only and are based on the assumptions outlined below.

Metric	Assumption	Estimated Annual Value
Number of Paid Spaces	400	—
Hourly Parking Rate	\$1.00/hour	—
Average Paid Occupancy	35%	—
Average Paid Hours per Occupied Space	6 hours/day	—
Days of Operation	365	—
Estimated Annual Parking Revenue	$400 \times 35\% \times 6 \text{ hrs} \times \1.00×365	\$306,600
Estimated Annual Citations	4,000	—
Average Citation Amount	\$25.00	—
Potential Citation Revenue	$4,000 \times \$25$	\$100,000
Total Gross Annual Revenue Potential	Parking + Citations	\$406,600

Key Assumptions

- 400 paid parking spaces.
- \$1.00 hourly parking rate.
- Average paid occupancy of 35%, representing light-to-moderate utilization.
- Average stay of 6 paid hours per occupied space per day.
- One enforcement officer operating five days per week.
- Estimated annual citation volume of 4,000 citations at an average fine of \$25.
- Citation revenue assumes full face-value collection and does not account for dismissals, write-offs, or collection rates.

These estimates are intended solely for budgeting and planning purposes. Actual parking and citation revenue will vary based on occupancy, turnover, enforcement activity, compliance, and City policies.

PARKING, TRANSFORMED.

Smarter parking starts here.

honkmobile.com

About HONK

TRANSACTIONS PROCESSED



50 million+

worth more than half a billion dollars.

LOCATIONS



10,000+

across North America.

TRUSTED BY



500+

operators and millions of parkers.

A PAYMENT EVERY



1 second

24/7/365.

LOCATED IN



Baltimore, MD
Birthplace of the Star-Spangled Banner.

EXPERIENCE YOU CAN RELY ON

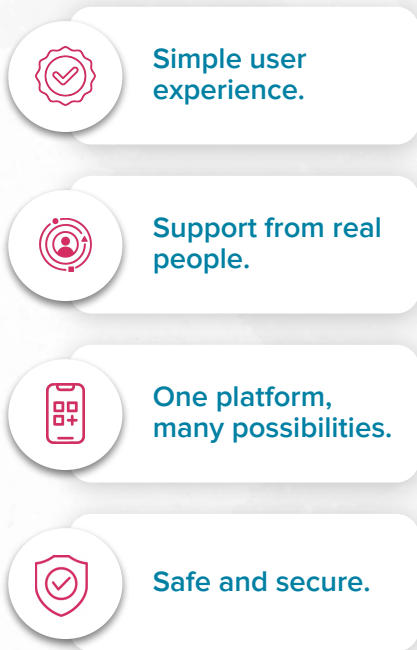


12+ years

powering parking and payments.

Why HONK?

A fully integrated parking & payments platform you *actually* want to use.



Trusted by industry leaders

Leading Operators. Top Universities. Forward-Thinking Cities.

PRIVATE OPERATORS



COLLEGES & UNIVERSITIES



MUNICIPALITIES



Industry-leading security & compliance standards



SOC Compliant - annual
SOC 1 and SOC 2 audits.



PCI DSS 4.0 compliant.



Data stored in AWS US East
and US West regions.

Featured integration partners

SSO



Azure Active Directory

SAML 2.0



PAYMENT PROCESSING

JPMorganChase

cybersource
A Visa Solution

Moneris

Elavon

BUSINESS INTELLIGENCE & DYNAMIC PRICING

smarking

DASH

ENFORCEMENT



SpotGenius

T2 Iris

B BALLPARC



EnforcePlus



CivicSmart



Passport

gtechna

// INTEGRAPARK

Cleverciti

ipara
Intelligent Parking

Genetec

VIGILANT
SOLUTIONS

CurbTrac



securepark

Clancy

sensen.ai
The Live Awareness platform

PARCS

HUB

TIBA
PARKING SYSTEMS

FLASH

AMANO

watermelon



WPS

parkonect
A FLASH TECHNOLOGY

EV CHARGING

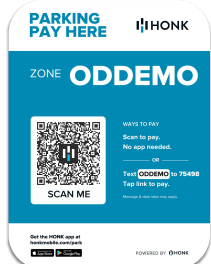
swytch
EV CHARGER INSTALLERS

ONECARD CAMPUS SOLUTION

touchnet
A Global Payments Company

DAILY PARKING MANAGER

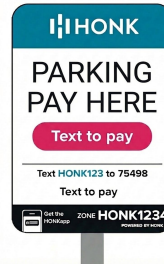
Flexible ways to collect payment



SCAN

Scan, pay, park.
It's that simple.

GUEST CHECKOUT



TEXT

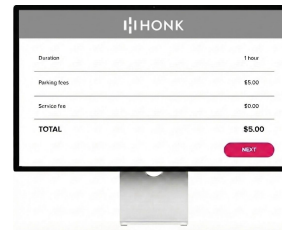
Pay with a quick text.
No apps, no hassle.



APP

Effortless parking for
regulars. Fast, easy, and
stress-free.

ACCOUNT-BASED



WEB

Park and pay anytime,
anywhere. Fully online
and on-demand.

Daily parking tech that runs itself



Fast, flexible payments via app or guest checkout.



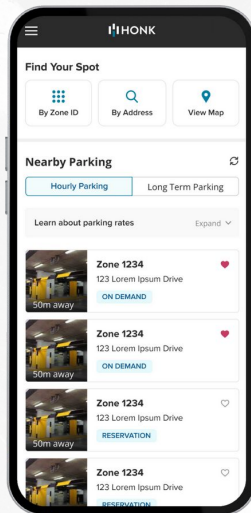
Parkers extend time from their device.



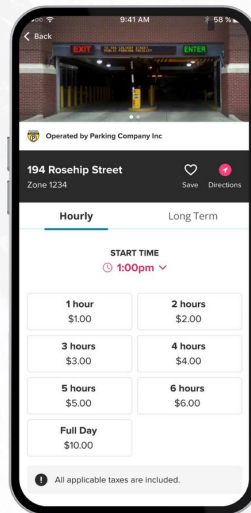
Configure rates and zones.



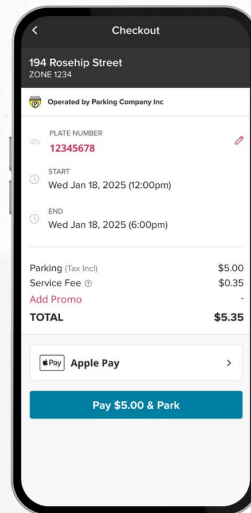
Set rules for when, where, how long people can park.



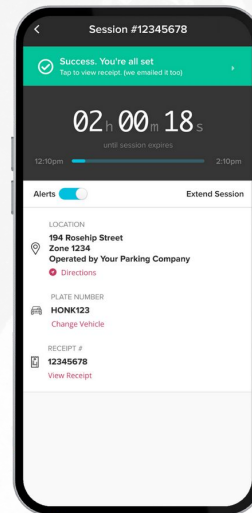
Select parking zone



Select rate and duration



Payment checkout



Purchase confirmation

Effortless pre-booked daily parking



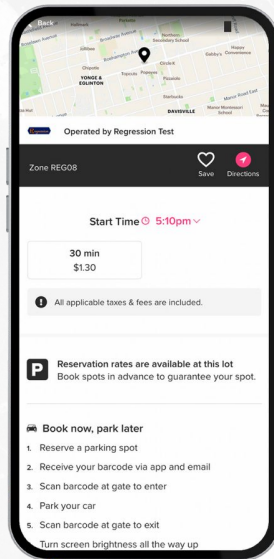
Parkers reserve spots ahead of time.



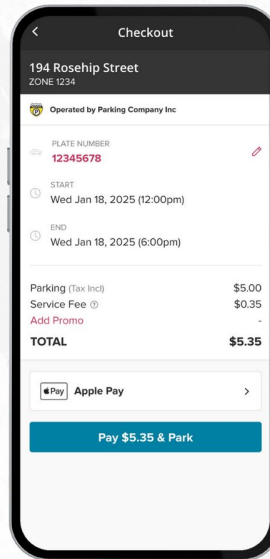
Integrate with gated systems.



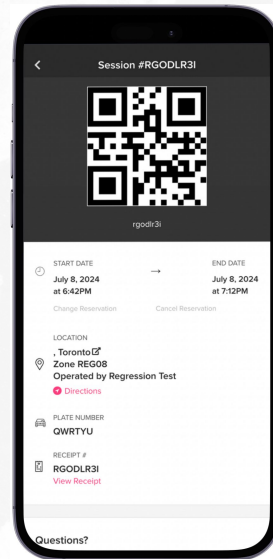
Control access, capacity, and rates.



Parkers select rate and duration



Submit payment



Scan barcode at entry gate

TRY ME! HONK DEMO

**PARKING
PAY HERE**



ZONE **ODDEMO**



SCAN ME

WAYS TO PAY

Scan to pay.
No app needed.

OR

Text **ODDEMO** to 75498
Tap link to pay.

Message & data rates may apply.

Get the HONK app at
honkmobile.com/park



POWERED BY **HONK**

PERMIT MANAGER

Long-term and recurring permits



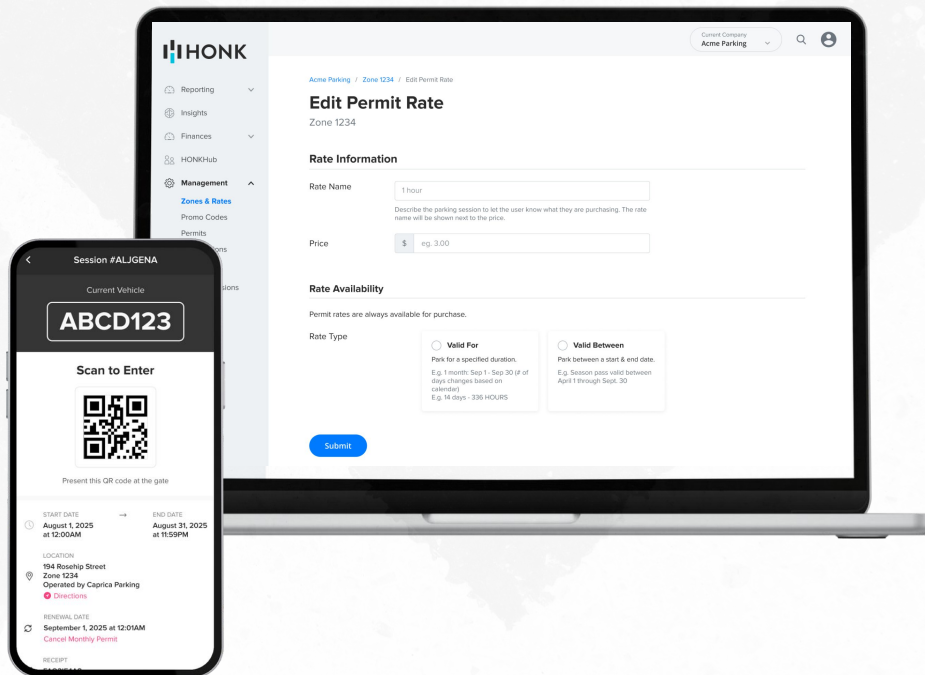
Offer fixed-term or monthly recurring permits.



Start or cancel any permit.



Enable barcode access for monthly permits.



FlexPass - the digital booklet of parking passes



Set custom rules for purchase and redemption.



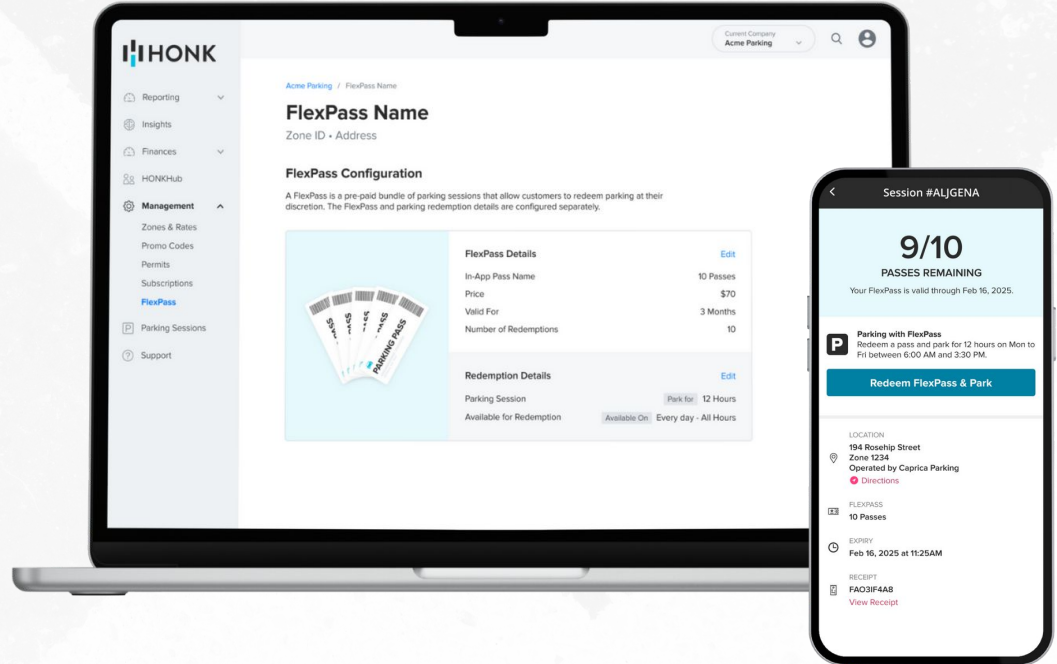
Dashboard shows used and remaining sessions.



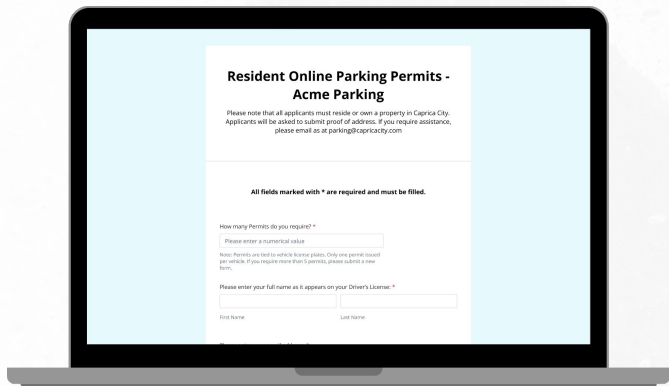
Perfect for hybrid employees, commuters, and more.



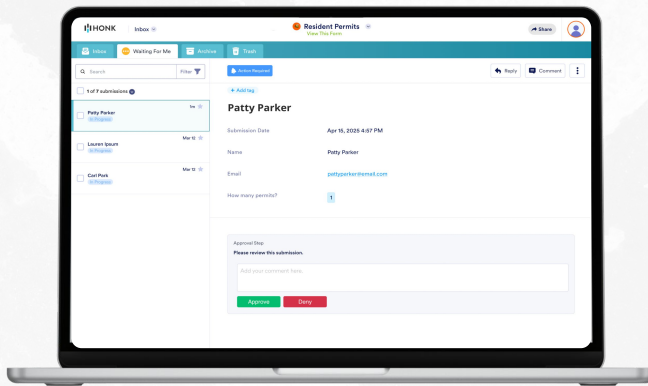
Collect payment upfront.



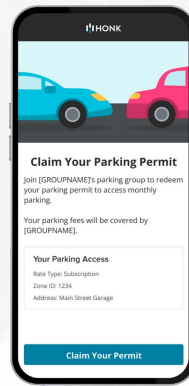
Approve permit applications for residents and special groups



1 Accept applications and eligibility proof online.



2 Review, approve, and issue digitally.



3 Send automatic emails upon approval.

Manage high-value permit groups



Give each zone its own self-service manager portal.



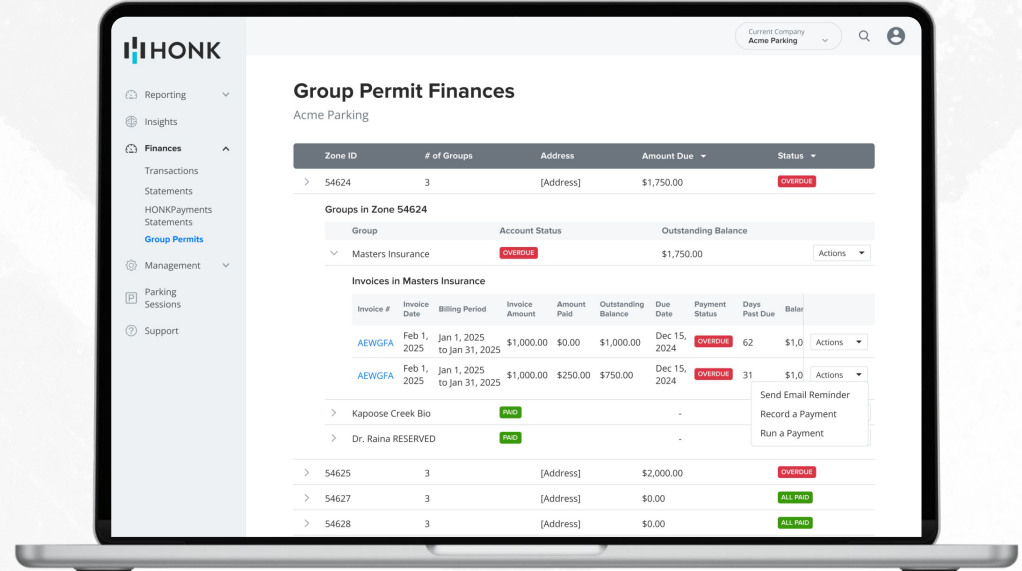
Configure groups and custom rules.



Log checks, cash, or one-off card charges right against an invoice.



Set as prepaid, monthly, or pay-as-you-go.



VALIDATION MANAGER

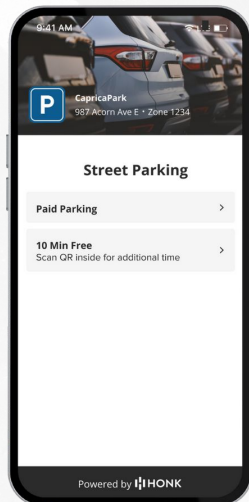
Merchant validation for retail and commercial tenants



You set the rules and merchants self-manage validations.

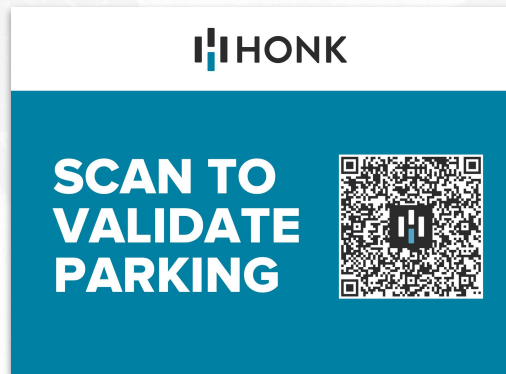


Transaction level reporting for easy reconciliation and invoicing.

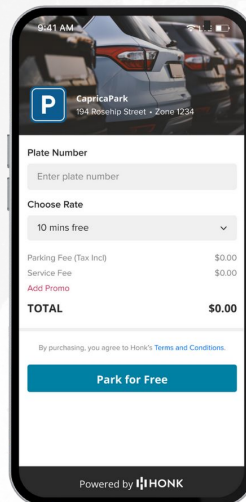


Parkers claim an optional grace period

TRY ME!



Parkers scan a validation QR at a participating retailer



Redeem validated parking

Configure flexible promo codes



Generate both single and multi-use codes.



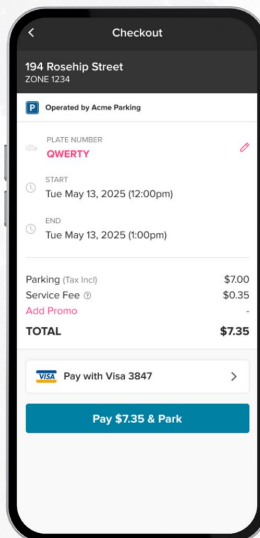
Give %, dollar amount, per account discounts and more.



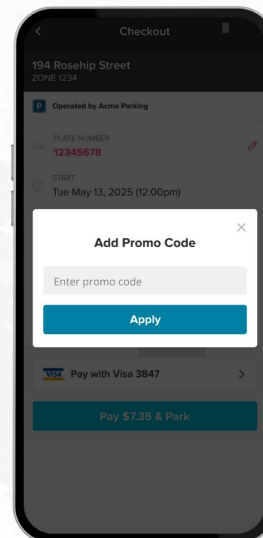
Create, update, and manage promo codes.



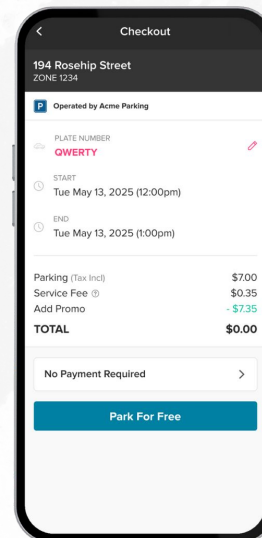
View detailed transaction data for all codes.



Click on 'Add Promo'



Enter the code



Redeem free or discounted parking

Create and manage parking sessions



Use parking credits or provide free validations.

Current Company: Acme Parking

Parking Sessions

Support

Select Zone / Parking Sessions / Create Parking Session

Parking Sessions

Zone ID • Address

Credit Balance: **800.00 CAD** [+ Load Credits](#)

Plate Number:

Rate:

Note:

[Create Parking Session](#)



Can be managed by your team or third parties.

Successfully created rate.

Parking Sessions

Support

Select Zone / Parking Sessions

Parking Sessions

Zone ID • Address

[Create Session Using Credits](#)

Credit Balance: **800.00 CAD** [+ Load Credits](#)

Active: 0 Expired: 0 Future: 0

Plate Number	Duration	\$ Amount	Parking Session Start	Parking Session End	Notes
ABC2023	1 hour	\$0.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
WOW1294		\$0.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
JER828		\$0.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
WVG838		\$0.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
GJR022	1 hour	\$3.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
TIGCF73	1 hour	\$3.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
VJBF234	1 hour	\$3.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session
RAJH948	1 hour	\$3.00	Tue, 5 Mar 2024 10:30 EST	Tue, 5 Mar 2024 10:31 EST	Cancel Session

Make guest parking easy for visitors and staff



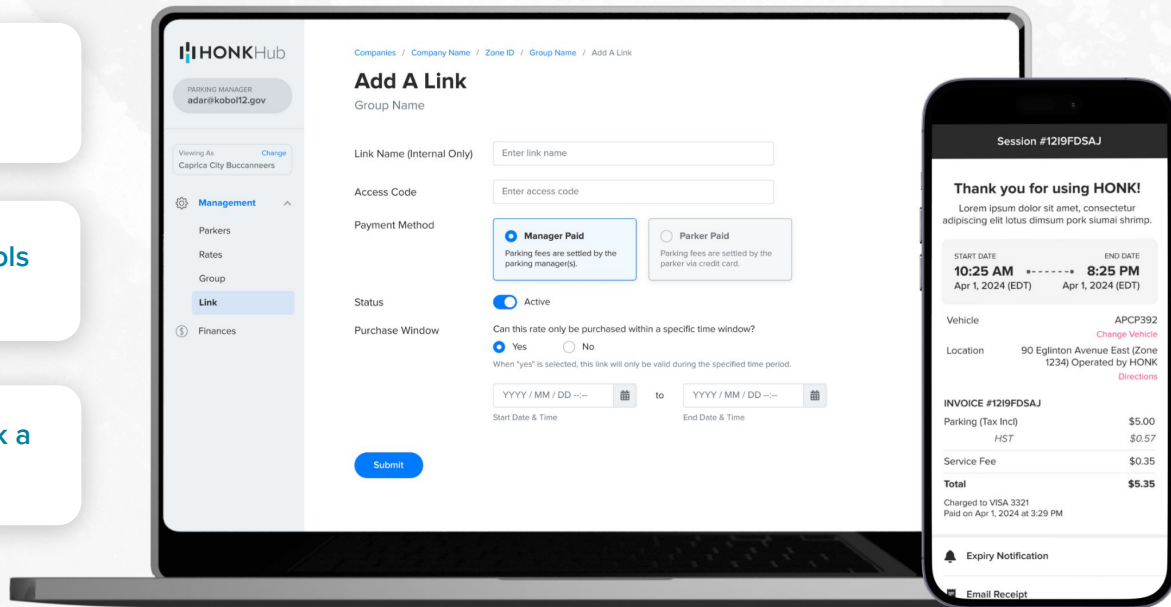
Adjust rates, block overstay, and manage demand.



Departments get self-serve tools to control access, track usage.



Guests scan a QR code or click a link and park.



RSVP MANAGER

Your customizable portal for pre-booked parking



Real-time inventory management.



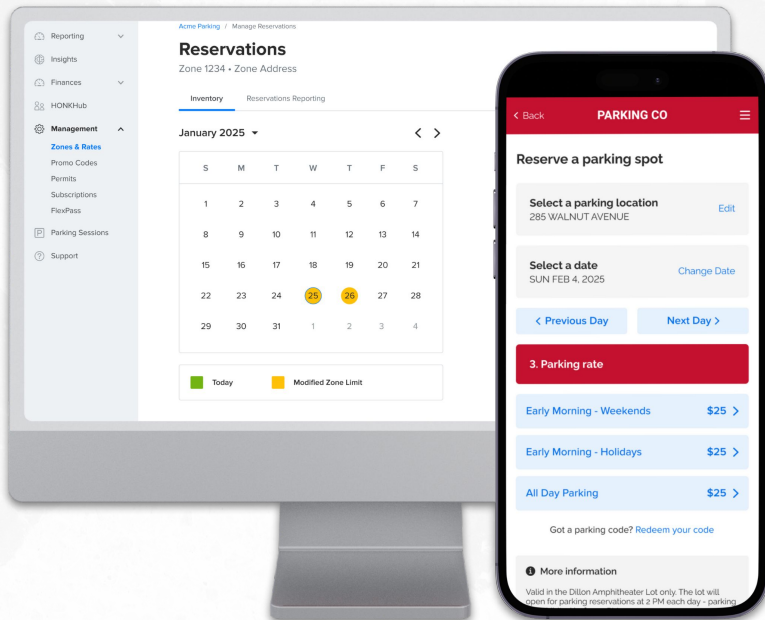
Drive traffic to your own portal hosted on your domain.



Control access to specific rates.



Guarantee smooth entry and exit at cruises, ski resorts, beach parking, and more.



CONTROL CENTER

Turn parking complexity into one-dashboard simplicity



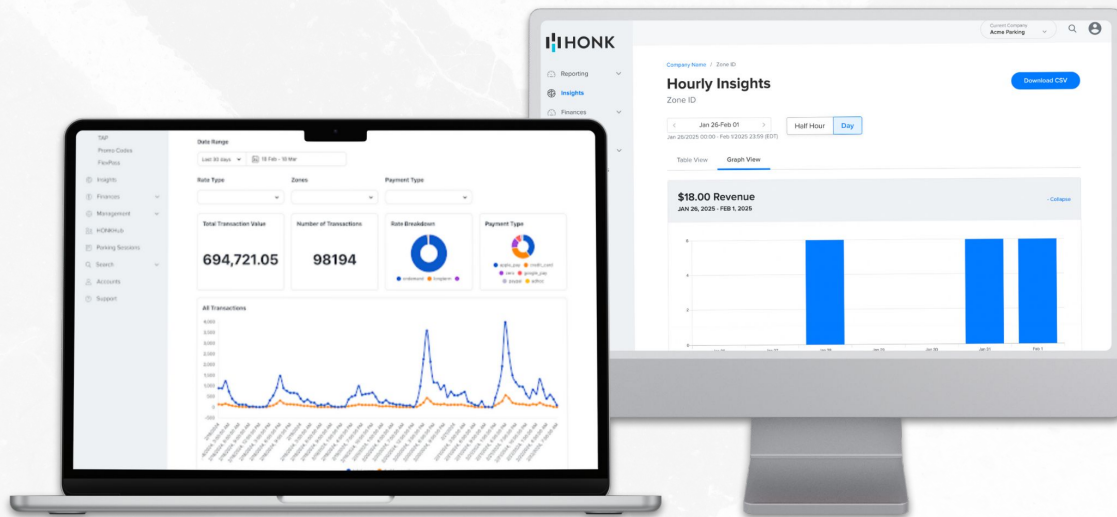
Manage invoicing and finances.



Report on transactions, occupancy, & revenue.



Set, adjust, and automate pricing.



Payments in action: Signage in the wild


THE CITY OF VICTORIA

BROUGHTON PARKADE

PAY HERE



SCAN ME

Scan QR code

Tap link to pay

Enter your space number

OR Text **25500** to 75498
Tap link to pay

ZONE **25500**

POWERED BY  HONK

Download on the App Store | GET IT ON Google Play | Get the HonkMobile App

PAY TO PARK



SCAN ME

Download the HonkMobile App

Enter **Zone 54590** and **Plate Number**

Enter your **TIME** and complete your transaction

OR

Text to Park by texting **54590** to 75498

Parking enforced 7 days per week 6AM to 6PM



Enforced by Loudoun County Ordinance Chapter 484



SCAN ME

SINCE 1922
DIAMOND
PARKING
100 YEARS
"Family Owned & Operated"

VALIDATE PARKING HERE
Sushi Nori
STAFF Parking

PAY HERE



Text A1162 to 75498.
Tap link to pay.

POWERED BY  HONK


142 Edgewood Ave NE

EXPRESS CHECKOUT

PAY HERE



Open camera & point at QR code

Tap link to pay

OR TEXT **40250** TO 75498
Click the Link in the Text You Receive
Follow Payment Instructions on Screen

OR PAY BY APP
ZONE 40250
Download on the App Store | GET IT ON Google Play
 HONK
OPERATOR 1 OPERATOR 2

OR Or pay using the **PARKING METER**

**LET'S DRIVE PARKING
PAYMENTS TOGETHER.**

honkmobile.com



Operator		Details	
Company	Tom Reyna	Quote Number	Q-00983
Address	415 W University Dr Edinburg, TX 78539 United States	Start Date	9/1/2026
Contact	Tom Reyna	Prepared By	Alexandra Wells
Phone		Phone	
Email	treyna@cityofedinburg.com	Email	alexandra.wells@honkmobile.com

Core Services

HONK Parking Management Platform Per Location, Per Month	\$0.00
Custom Artwork Graphic Design	\$0.00

Transaction Fees

Parking Transaction Fee - All Txns	\$0.35
Parking Transaction Fees Paid By:	End-User
Minimum Parking Transaction Fees Per Month	

Card Processing Fees

HONKMOR Services	All Debit, Credit & Prepaid Cards	2.90% + \$0.30
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Additional Modules

Validations	Per location, per month	\$0.00
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Comments

AGREEMENT

This Agreement (as defined below) is entered into between HonkMobile USA Ltd. ("**HONK**") and the Operator identified above ("**Operator**") and incorporates:

1. the contents of this order form ("**Order Form**");
2. HONK's Terms of Service ("**Terms of Service**") set out here honkmobile.com/termserviceusa; and
3. if applicable, the HONK Merchant of Record Service Terms set out here honkmobile.com/MOR ("**MOR Service Terms**"),

(collectively, the "**Agreement**").

In the event of any conflict or inconsistency between the content of the Order Form, the Terms of Service and the MOR Service Terms, the Terms of Service will prevail to the extent of such conflict or inconsistency.

HonkMobile USA Ltd.

Tom Reyna

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



CITY OF EDINBURG - CITY COUNCIL

Meeting Date: July 28, 2026
PRESENTATION AND REPORT
Agenda Item No: 3.C.
Sewer Line Updates

1. **Agenda Item:**
Presentation and Discussion Regarding the Sewer Line Updates.
2. **Description:**
Presentation and Discussion Regarding the Sewer Line Updates.
3. **Staff's Recommendation:**
Presentation and Discussion Regarding the Sewer Line Updates.

Reviewed by:
Tomas Reyna, Assistant City Manager

Prepared by:
Tomas Reyna, Assistant City
Manager

Attachments:
None